Village of Mukwonago

Notice of Meeting and Agenda

REGULAR VILLAGE BOARD MEETING
Wednesday, February 15, 2023

Time: **6:30 pm**
Place: **Mukwonago Municipal Building/ Board Room, 440 River Crest Court, Mukwonago, WI 53149**

1. **Call to Order**

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Comments from the Public**
The Public Comment Session shall last no longer than fifteen (15) minutes and individual presentations are limited to three (3) minutes per speaker. These time limits may be extended at the discretion of the Chief Presiding Officer. The Village Board may have limited discussion on the information received, however, no action will be taken on issues raised during the Public Comment Session unless they are otherwise on the Agenda for that meeting. Public comments should be addressed to the Village Board as a body. Presentations shall not deal in personalities personal attacks on members of the Village Board, the applicant for any project or Village employees. Comments, questions and concerns should be presented in a respectful professional manner. Any questions to an individual member of the Commission or Staff will be deemed out of order by the Presiding Officer.

5. **Consent Agenda**
All items listed are considered routine and/or have been unanimously recommended by the Committee of the Whole and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which event the item will be removed from the Consent agenda and be considered on the regular agenda.

5.1 Minutes of the Village Board Meeting of January 18, 2023
2023-01-18 VB Draft Minutes.docx

5.2 Approval of Vouchers in the amount of $3,944,353.95.
020123 VB COW Packet.pdf

5.3 Approval of a park facilities rental application of Croatian Fest 2023 on July 22, 2023. This event takes place at Field Park from noon to 8 pm. This event celebrates the Croatian Culture with Croatian music all day; Croatian food from 12-6 pm; a silent auction, 50-50 raffle and souvenir t-shirts for sale.
07-22-2023 - Field - Croatian Fest - 7-20.7-21 Pav A_Redacted.pdf

5.4 Approval of a park application and a Temporary Class "B"/"Class B" Retailers License from American Legion Post #375 using Field Park June 10-11, July 15-16, August 19-20, and September 9-10 for Maxwell Street Days 2023.
06-9-11 - 07-14-16 - 08-18-20 - 09-8-10 - Field - Maxwell Street Days_Redacted.pdf
Temp Class B Maxwell Street Days 2023_Redacted.pdf

5.5 Approval to award the Miniwaukan Park Restroom Building REBID Contract to Ray Stadler Construction, Co in the amount of $492,840.67
Recommendation of Award - Miniwaukan.pdf

5.6 Approval of Task Order 2023-01 a Task Order for the design, bidding and construction related services with Ruekert & Mielke, Inc and KLM Engineering for the North Water Tower Painting in the amount of $155,848.
AIRF-North Tower Painting Engineering Task Order 2023-01.docx
2023-01 North Water Tower Painting.pdf

5.7 Approval to create a development process review system with Foth Infrastructure and Environment, LLC.
Agenda Cover Report Development Review Contract.pdf
Customer.Service.Vision.Mission.Goals.Objectives.01.03.22.docx
EXAMPLE 1
EXAMPLE 2
Mukwonago Dev Review Proposal 122022_Update.pdf

6. Other Items for Approval

Other items removed from Consent Agenda which were not unanimously approved from the Committee of the Whole.

6.1 Discussion and action to approve the Phantom Junction Stage Logo.
Phantom Junction Stage Logo Cover Report.docx
Phantom Junction_PNG-02.png

7. Planning Commission Recommendations

Discussion and possible action on the following Plan Commission Recommendations

7.1 Notification of **PC-RESOLUTION 2023-01** of the signage plan for Zero Zone, applicant Lemberg Electric, 115 Hill Ct, Parcel #A49300002. *(For Information only, no action required)*
(SIGN) Staff Report Zero Zone.pdf
Zero Zone - Mukwonago 1 (6).pdf
PC-RESOLUTION 2023-01 - Zero Zone monument sign.pdf

8. Finance Committee, Trustee Darlene Johnson

Discussion and possible action on the following items

8.1 Discussion and possible action to approve Accounts Payable Vouchers in the amount of $126,846.89.
021523 VB AP Packet.pdf

8.2 Discussion and possible action to approve the Village Hall, Main Sprinkler Pipe Replacement with USA Fire Protection in the amount of $45,419.
Vilage Hall Sprinkler Pipe Replacement..pdf
Village Hall Sprinkler PO.pdf
Mukwonago Village Hall - main pipe replacement.pdf

8.3 Discussion and possible action to approve the Mukwonago Fire Station #1 LED lighting Conversion purchase order with Miller Electric Enterprises in the amount of $42,625.
Station #1 LED Conversiion.pdf
Station #1 PO.pdf
Miller Electric Station #1.pdf
Lyons Electric Station #1.pdf
Pieper Electric Station #1.pdf

9. Health and Recreation Committee, Trustee John Meiners
Discussion and possible action on the following items

9.1 Discussion and possible action to authorize the Public Works Director to apply for Stewardship Grant Funding for park enhancements.

10. Joint Village and Town Protective Fire Services Committee, Trustee Decker

10.1 Fire Department Monthly Reports *(For Information Only, no action required.)*
EBIX Reports 01-01-2023 to 01-31-2023.pdf
Financials 01-01-2023 to 01-31-2023.pdf
Incident-Type-Report-(Summary)_01-01-2023 to 01-31-2023.pdf

10.2 Discussion and possible recommendation on a letter of intent for 2025 ambulance replacement.
Intent Letter 2025 Horton Ambulance Cover Report
Foster Coach Sales letter of intent 02-2023 for 2025 Ambulance.docx
Mukwonago Fire Department PRICED _NO CHASSIS 02-07-2023.docx
Mukwonago quote 23_24 Horton from Foster 02-07-2023.pdf

11. Protective Services, Trustee Decker
Discussion and possible action on the following items

11.1 Monthly Police Report for January 2023 *(For Information Only, no action required)*
Monthly Report January 2023.pdf

12. Village Administrator

12.1 Discussion and possible action to support the East Troy - Mukwonago Bike Trail grant.
East Troy Mukwonago Bike Trail Report

13. Closed Session
Closed session pursuant to **Wis. Stats § 19.85 (1) (g)** (Conferring with legal counsel who either orally or in writing will advise governmental body on strategy to be adopted with respect to current or likely litigation) concerning GFLP v. Village of Mukwonago.

14. Reconvene into Open Session
Motion to reconvene into open session pursuant to Wis. Stats. §19.85(2) for possible discussion and/or action concerning any matter discussed in closed session

15. Adjournment

MINUTES OF THE VILLAGE BOARD OF TRUSTEES MEETING
Wednesday, January 18, 2023

Time: **6:30 pm**
Place: **Mukwonago Municipal Building/ Board Room, 440 River Crest Court, Mukwonago, WI 53149**

Call to Order
President Winchowky called the meeting to order at 6:30pm.

Roll Call
Board Members Present
Eric Brill
Darlene Johnson
Ken Johnson
John Meiners
Scott Reeves
Fred Winchowky

Also Present
Fred Schnook, Village Administrator
Diana Dykstra, Village Clerk-Treasurer
Diana Doherty, Finance Director
Dan Streit, Police Chief
Jerad Wegner, Village Engineer
Nathan Bayer, Village Attorney
Ron Bittner, Public Works Director
Wayne Castle, Utilities Director
Tim Rutenbeck, Building Inspection Supervisor
Jeff Stien, Fire Chief

Excused: James Decker

Pledge of Allegiance

Comments from the Public

Erin Sharf, noted she is the newly appointed community planner zoning administrator. She expressed her gratitude and introduction to her experiences.

Bradley Zjork, applicant for The Block development presented his concept and discussed his history with the Village of Mukwonago and his belief in helping incubate small businesses.

Linda Cominski, of LiBri spoke of her support for The Block Development. She owns Libri Pure Natural. She noted she started her company in Mukwonago 30 years ago. Loves the community and finds there are limitations to what families can do here. The diversity this project brings here makes her excited. She feels it is a nice place to gather and safe place for children that is unique. She loves the test drive for small businesses.

Leslie Hill 440 Eherns spoke in support of The Block. She lives in Mukwonago and feels it is founded by small businesses. The village is growing and needs more choices for entertainment and dining. It will help small business owners get established. She feels it is forward thinking modern design.

Andrea Schnelling W3776 Mosher court, spoke in support for this project. She is a parent of young family always looking for things for the family to do together and loves this idea.

Presentations or Public Hearings

Public Hearing to consider a recommendation from the Village Plan Commission to approve the General Development Plan for The Block being developed as a planned development district. The project consists of two vacant properties located in the northwest corner of Main Street and Bay View Road (Tax Parcels MUKV2009990 and MUKV2009989)

Comments were presented at public comment, no further comment received.
President Winchowky closed Public Hearing at 6:50pm.

Consent Agenda

All items listed are considered routine and/or have been unanimously recommended by the Committee of the Whole and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which event the item will be removed from the Consent agenda and be considered on the regular agenda.

6.1 Approval of Vouchers in the amount of $377,325.81.

6.3 Approval of a Change of Agent application for Aldi Inc #46, 111 E Wolf Run, Mukwonago to Tami Wright.

6.4 Approval of **Resolution 2023 -01** reclassifying the Clerk-Treasurer position within the Village's classification plan to a grade 7.

6.5 Approval on reimbursement for oversized water main to Minor's Estates Investments LLC in the amount of $44,598.

6.6 Approval of **Resolution 2023-02** a Resolution to approve a Letter of Credit Reduction for Fairwinds Subdivision Phase V contingent upon receipt of final lien waivers.

6.7 Approval of **Resolution 2023-03** a Resolution to accept accept all roadway infrastructure within Phase V and accept all Storm Sewer infrastructure within Phase V of the Fairwinds Subdivision contingent upon receipt of final lien waivers.

6.8 Approval of **Resolution 2023 - 04** to accept Public Water Main and Sanitary Sewer Infrastructure of Phase 2 Chapman Farms contingent upon receipt of final lien waivers.

6.9 Approval of **Resolution 2023- 05** to authorize a Letter of Credit Reduction for Chapman Residential Phase 2 contingent upon receipt of final lien waivers.

Trustee Meiners requested that Item 6.2 be removed. President Winchowky confirmed with unanimous consent this item will be removed.

Meiners/D. Johnson motion to approve items 6.1 and 6.3 to 6.9 of the Consent Agenda. Unanimously carried.

It was noted that Item 6. 2 Approval on naming the outdoor stage "Phantom View Stage" at Indian Head Park will be brought up later under 10.1 Naming of the Stage.

President Winchowky requested Item 11.1-11.3 be brought ahead to allow the Fire Chief to leave for the Town of Mukwonago meeting.

Joint Village & Town Fire Protective Services Committee, Trustee Decker

Discussion and possible action on the following items

Fire Department Monthly Reports
(For Information Only, no action required)

Pro Health Care Contract Negotiations
Chief Stien noted he sent Pro Health Care a letter letting them know they would be paying full price until negotiations complete, but he has nothing new to report.

MOU Mukwonago Fire Department and IAF Local 4585 regarding new classification Firefighter EMT Basic
Chief Stien noted following the Referendum passing and bringing in additional employees they are adding fire fighter basic positions into the union to be recognized. He provided a wage schedule the union agreed to.
Winchowky/Johnson motion to approve MOU Mukwonago Fire Department and IAF Local 4585 regarding new classification Firefighter EMT Basic, contingent upon town approval.
Unanimously carried.

Other Items for Approval

Other items removed from Consent Agenda which were not unanimously approved from the Committee of the Whole.

Discussion and possible action to approve the 2022 Village of Mukwonago Comprehensive Outdoor Recreation Plan (CORP) final draft.
Winchowky/Meiners motion to approve.
Trustee D. Johnson expressed she continued to have concerns what's in the plan and still feels she needs to vote no.
Roll Call "Yes" Trustee Brill, K. Johnson, Meiners, Reeves, Winchowky. "No" Trustee D. Johnson. Motion carries 5-1

Planning Commission Recommendations

Discussion and possible action to approve RESOLUTION 2022-76 for a General Development Plan for THE Block located at MUKV 2009-990 and MUKV 2009-989.
Winchowky/Brill motion to approve RESOLUTION 2022-76 for a General Development Plan for THE Block located at MUKV 2009-990 and MUKV 2009-989
Trustee Meiners would like to discuss this item. He would like to address this to Bradley. He is in favor of the idea, but hasn't heard anything from the people who own this property and asked to hear from them. He called the owner of the property. He noted that she is against this whole idea. She had no idea any of this was moving forward, and feels the board needs to vote no.
Trustee Ken Johnson noted this information is concerning at this junction not to have everyone on board which is beneficial to the community, and asked about potential postponed until another date.
Trustee Reeves noted he would like to hear from the businessman and allow them to speak

Reeves/D Johnson to allow motion to allow owner to speak. Unanimous consent.

Bradly Zjork commented that Dave Hezenfield put an offer in on this property and worked with Mr. Hazenfield who was told they weren't going to look at this until they had any approvals from the village in place first. He has been working through this but they refuse to accept until they have approval from the village He noted he should be working through his realtor who is advising him but he is happy to reach out to the owner.

Trustee Ken Johnson confirmed the owner is Cheryl Bird, and the representative Dave Hazenfield, is the realtor who has the property listed.

Administrator Schnook noted in March or April last year he came before the plan commission, he came with sketches and told them his plan and they asked for conceptual approval. Course he was able to provide more information. It was clear to the plan commission he needs this approval prior to any other steps.

President Winchowky noted that if the sale doesn't occur then this resolution becomes void. There are still other hoops to go through before approval. He still has to have a final GDP and building permits prior for approval if sale falls through. This is not an uncommon practice. If she refuses to sell then this resolution is null and void.

Trustee Meiners commented he still reads this as he has the owner's approval and feels Cheryl wants nothing to do with this and he represents Cheryl in this matter.

Trustee D Johnson asked if the applicant is able to speak with the Property Owner. Attorney Bayer notes he isn't able to give legal advice, but this is a conceptual plan if this is acceptable on this particular property. If the option is not executed, then this is void.

Administrator Schnook feels it is a different standard being applied to applicants.

Trustee Reeves noted that he respects Meiners opinion. He will vote yes and feels it is good for the community. There are still other hoops that they are required to go through.

Trustee Ken Johnson appreciates the clarifications made. Feels it should be voted on.

Roll Call: "Yes" Trustee Brill, D. Johnson, K. Johnson, Reeves, and Winchowky. "No" Trustee Meiners.   Motion carried 5-1

Discussion and possible action to approve <u>RESOLUTION 2023-06</u> for Extraterritorial Review of a three-lot Certified Survey Map located at N8980 E Miramar Dr in the Town of East Troy.
Winchowky/D Johnson motion to approve **<u>RESOLUTION 2023-06</u>** for Extraterritorial Review of a three-lot Certified Survey Map located at N8980 E Miramar Dr in the Town of East Troy. Unanimously carried.

<u>Finance Committee, Trustee Darlene Johnson</u>
Discussion and possible action on the following items
Discussion and possible action to approve Vouchers in the amount of $293,865.72.
D Johnson/Brill motion to approve. Unanimously carried

Discussion and possible action to approve a purchase requisition to install the Village Hall Zone System Replacement in the amount of $24,500.
Winchowky/K Johnson motion to approve. Unanimously carried.

Health and Recreation Committee, Trustee John Meiners

Naming of the Performance Stage at Indian Head Park *(Public Works Director Bittner)*

DPW Director Bittner noted the Last time at the Committee of the Whole they discussed potential names. Since then, they have brought in new talent for the resource development team. They have come up with a new name. He introduced Todd Ciske with WFAQ.
Todd Ciske commented he had completed some historical research on the name.
They are requesting a small change based on the history of the name. They would like to call it the "Phantom Junction Stage"

Todd Ciske, WFAQ radio sits on the new resource development stage committee.
He presented the naming of the new stage.
He reviewed various historical facts dealing with the area.
He noted it truly is a junction, a confluence of water, highway, and rail. It is the site of the earliest commerce in the village. He felt it was adjacent to village government, at the interchange of ideas with a refurbished playground, and also now the site for the arts. This is truly next level for this community to be very proud of. This change creates a built in supply of marketing ideas that are rich in history and meaning.
D Johnson/Reeves motion to approve the name change to Phantom Junction Stage. Unanimously carried.

Police Protective Services Committee, Trustee Decker

Monthly Police Report *(For Information Only, no action required.)*

Downtown Development Committee Recommendations, Trustee Reeves

Discussion and possible action on recommendation from the DDC not to purchase 201 North Rochester Street at this time.

President Winchowky noted there is no motion required, there just needs to be no action on this.

Village President

Announcement of the State of the Village Thursday January 26, 2023 at 7:30AM

Closed Session

D. Johnson/Brill motion to go into Closed Session pursuant to **Wis. Stats § 19.85 (1) (g)** (Conferring with legal counsel who either orally or in writing will advise governmental body on strategy to be adopted with respect to current or likely litigation) concerning GFLP v Village of Mukwonago and Spectrum; and pursuant to **Wis. Stats.§ 19.85(1)(c)** (Compensation and Evaluation. Considering employment, promotion, compensation or performance evaluation data of any public employee subject to the jurisdiction or authority of governing body.) concerning the Village Administrator Evaluation at 7:25pm.
Roll Call: "Yes" Trustee Brill, D. Johnson, K. Johnson, Meiners, Reeves, Winchowky. Unanimously carried.

Reconvene into Open Session

Reeves/Brill motion to reconvene into open session pursuant to Wis. Stats. §19.85(2) for possible discussion and/or action concerning any matter discussed in closed session at 8:30pm.
Roll Call: "Yes" Trustee Brill, D. Johnson, K. Johnson, Meiners, Reeves, Winchowky. Unanimously carried.

D. Johnson/Reeves motion to approve a settlement and release with Spectrum. Unanimously carried.

Adjournment

Meeting adjourned at 8:31pm

Respectfully Submitted,

Diana Dykstra, MMC
Village Clerk-Treasurer

Accounts Payable Cover Sheet

Report:	Period or corresponding report date		
Village Accounts Payable	1/25/2023	$	154,032.16
Library Accounts Payable	1/13/2023	$	25,224.21
Charter Communications/Spectrum (ach withdrawal)	1/25/2023	$	1,436.06
US Bank (ach withdrawal)	1/23/2023	$	10,958.12
We Energies (ach withdrawal)	1/17/2023	$	48,497.84
Check Disbursement - Court	1/11/2023	$	4,387.17
Check Disbursement - Warrant	1/3/2023	$	250.00
Check Disbursement - Invoice Cloud	1/23/2022	$	347.90
Check Disbursement - Water Tax Lien Refund	1/4/2023	$	115.72
Check Disbursement - WI Dept of Revenue Quarterly Tax	1/20/2023	$	148.29
Check Disbursement - Tax Settlements	1/12/2023	$	3,520,394.46
Check Disbursement - LWMMI Check Reissue	1/24/2023	$	20.00
Check Disbursement - Payroll Related	1/5/2023	$	6,854.94
Check Disbursement - Payroll Related	1/19/2023	$	89,243.60
Check Disbursement - Payroll Related / Postage Annual Fee	1/25/2023	$	64,672.57
Check Disbursement - Tax Overpayment Refunds	1/13/2023	$	17,770.91
	Total for Approval:	**$**	**3,944,353.95**

The preceding list of bills payable was approved for payment

Date: ______________________________

Approved by: ______________________________

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INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: AIRGAS USA LLC						
9133643917	EMS SUPPLIES	150-5231-531100	574.20	574.20	FIRE	02/02/2023
	TOTAL VENDOR AIRGAS USA LLC			574.20		
VENDOR NAME: ALSCO						
IMIL1875633	PD MAT CLEANING SERVICE	100-5211-539400	39.63	39.63	POLICE	02/02/2023
IMIL1877706	VH WALKOFF MATS	100-5160-521900	52.82	52.82	DPW	02/02/2023
	TOTAL VENDOR ALSCO			92.45		
VENDOR NAME: AMAZON CAPITOL SERVICES						
14YTPCMN4VD6	2022 BUSINESS PRIME MEMBERSHIP	100-5142-532400	59.76	298.77	ALLOCATE	12/31/2022
		100-5145-532400	59.73			
		610-6920-692100	29.88			
		620-8400-851000	29.88			
		100-5300-532400	59.76			
		100-5141-532400	59.76			
1YR1WKNJRWY4	2023 BUSINESS PRIME MEMBERSHIP	100-5142-532400	46.10	138.30	ALLOCATE	02/02/2023
		100-5145-532400	46.10			
		100-5300-532400	46.10			
	TOTAL VENDOR AMAZON CAPITOL SERVICES			437.07		
VENDOR NAME: BASSETT MECHANICAL						
6511382	WWTF-DIGESTOR BOILER REPAIR	620-8010-833000	1,682.50	1,682.50	UTILITIES	02/02/2023
	TOTAL VENDOR BASSETT MECHANICAL			1,682.50		
VENDOR NAME: BIASEW						
2023 DUES TIM	2023 MEMBERSHIP DUES	100-5241-532400	50.00	50.00	BUILDING	02/02/2023
2023 DUES CORRY	2023 MEMBERSHIP DUES	100-5241-532400	40.00	40.00	BUILDING	02/02/2023
2023 DUES LINDA	2023 MEMBERSHIP DUES	100-5241-532400	40.00	40.00	BUILDING	02/02/2023
2023 DUES ERIN	2023 MEMBERSHIP DUES	100-5241-532400	40.00	40.00	BUILDING	02/02/2023
	TOTAL VENDOR BIASEW			170.00		
VENDOR NAME: BOUND TREE MEDICAL LLC						
84823119	EMS SUPPLIES	150-5231-531100	642.50	642.50	FIRE	02/02/2023
84819949	EMS SUPPLIES	150-5231-531100	458.46	458.46	FIRE	02/02/2023
	TOTAL VENDOR BOUND TREE MEDICAL LLC			1,100.96		
VENDOR NAME: BS&A						
145533	PERMIT APPLICATION SERVICE FEE FOR ONLIN	100-5632-521901	370.00	370.00	BUILDING	02/02/2023
	TOTAL VENDOR BS&A			370.00		
VENDOR NAME: C & M AUTO PARTS INC						
6079-362431	TUCK #1 DISTRIBUTOR CAP AND ROTOR	100-5324-539500	41.98	41.98	DPW	02/02/2023
6079-362226	#15 WHELL SPEED SENSOR	100-5324-539500	86.12	86.12	DPW	02/02/2023
6079-362625	SHOP SUPPLIES	100-5323-531100	42.64	42.64	DPW	02/02/2023
6079-362275 FIRE	3451 OIL FILTER	150-5231-539500	6.78	6.78	FIRE	02/02/2023
6079-362275 DPW	MACHINERY AND EQUIPMENT RUFUND CORE EXCH	100-5324-539500	(6.76)	(6.76)	DPW	02/02/2023
6079-362222	TRUCK #15 FUEL FILTER	100-5324-539500	43.49	43.49	DPW	02/02/2023
6079-362185	TRUCK #15 FUEL FILTER	100-5324-539500	12.49	12.49	DPW	02/02/2023

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: C & M AUTO PARTS INC						
6079-362199	TRUCK #15 FILTER	100-5324-539500	18.49	18.49	DPW	02/02/2023
6079-362198	TRUCK #15 AIR FILTER	100-5324-539500	45.99	45.99	DPW	02/02/2023
6079-362201	TRUCK #15 BELT	100-5324-539500	61.48	61.48	DPW	02/02/2023
	TOTAL VENDOR C & M AUTO PARTS INC			352.70		
VENDOR NAME: CENTRAL OFFICE SYSTEMS						
78788741	FEBRUARY LEASE PAYMENT 458	100-5142-531200	15.51	165.00	ALLOCATE	02/02/2023
		100-5300-539900	16.02			
		100-5120-531100	11.10			
		100-5141-531100	1.70			
		100-5145-531100	18.04			
		100-5241-531200	3.35			
		100-5632-531200	4.98			
		100-5211-531200	26.55			
		150-5221-531100	12.06			
		410-5363-531200	1.65			
		440-5511-531200	22.64			
		500-5344-531200	1.65			
		610-6902-690300	15.05			
		620-8300-840000	14.70			
78788394	COPIER INVOICE	150-5221-531100	92.00	92.00	FIRE	02/02/2023
	TOTAL VENDOR CENTRAL OFFICE SYSTEMS			257.00		
VENDOR NAME: CINTAS						
4144158847	STAFF UNIFORMS AND SHOP SUPPLIES	100-5323-531100	119.48	119.48	DPW	02/02/2023
4144159415	WATER/WWTF-UNIFORM SERVICE	610-6920-693000	62.08	124.16	UTILITIES	02/02/2023
		620-8400-856000	62.08			
4143419366	STAFF UNIFORMS AND SHOP SUPPLIES	100-5323-531100	111.48	111.48	DPW	02/02/2023
4143419503	WATER/WWTF-UNIFORM SERVICE	610-6920-693000	54.08	108.16	UTILITIES	02/02/2023
		620-8400-856000	54.08			
	TOTAL VENDOR CINTAS			463.28		
VENDOR NAME: CORE & MAIN LP						
S160479	WATER-LARGE METER HEAD REPLACEMENTS	610-6453-665300	2,823.75	2,823.75	UTILITIES	02/02/2023
S185432	WATER-LARGE METER HEAD REPLACEMENTS	610-6453-665300	1,772.93	1,772.93	UTILITIES	02/02/2023
	TOTAL VENDOR CORE & MAIN LP			4,596.68		
VENDOR NAME: CORRPRO COMPANIES INC						
708478	WATER-CATHODIC PROTECTION SERVICE CONTRA	610-6920-692300	1,670.00	1,670.00	UTILITIES	12/31/2022
	TOTAL VENDOR CORRPRO COMPANIES INC			1,670.00		
VENDOR NAME: CORRY EIFERT						
010723	SOFA TABLE REIMBURSEMENT FOR CONFERENCE	100-5632-531100	25.00	25.00	ADMIN	02/02/2023
	TOTAL VENDOR CORRY EIFERT			25.00		
VENDOR NAME: COUNTY WIDE EXTINGUISHER, INC						

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: COUNTY WIDE EXTINGUISHER, INC						
28795	SQUAD FIRE EXTINGUISHERS	100-5212-531100	262.04	262.04	POLICE	02/02/2023
	TOTAL VENDOR COUNTY WIDE EXTINGUISHER, INC			262.04		
VENDOR NAME: DRAGONFLY EMBROIDERY						
20781	VILLAGE LOGO ITEMS	100-5141-539800	33.60	262.50	CLERK	02/02/2023
		100-0000-211400	228.90			
	TOTAL VENDOR DRAGONFLY EMBROIDERY			262.50		
VENDOR NAME: DYNAMIC AWARDS						
20422	NAME PLAQUE	100-5211-531100	10.00	10.00	POLICE	12/31/2022
20681	NAME PLATE	100-5632-531100	10.00	10.00	PLANNER	02/02/2023
	TOTAL VENDOR DYNAMIC AWARDS			20.00		
VENDOR NAME: EMERGENCY MEDICAL PRODUCTS						
35636	CREDIT FOR RETURN EMS SUPPLIES	150-5231-531100	(183.72)	(183.72)	FIRE	02/02/2023
RTN106644	CREDIT FOR EMS SUPPLIES	150-5231-531100	(24.45)	(24.45)	FIRE	12/31/2022
2517795	EMS SUPPLIES	150-5231-531100	395.10	395.10	FIRE	02/02/2023
	TOTAL VENDOR EMERGENCY MEDICAL PRODUCTS			186.93		
VENDOR NAME: EVOQUA WATER TECHNOLOGIES						
905553386-79	WWTF-PRIMARY CLARIFIER REPLACEMENT PARTS	620-8010-827000	1,923.56	1,923.56	UTILITIES	12/31/2022
	TOTAL VENDOR EVOQUA WATER TECHNOLOGIES			1,923.56		
VENDOR NAME: EXCEL BUILDING SERVICES LLC						
3954	PD CLEANING SERVICE	100-5211-539400	975.00	975.00	POLICE	02/02/2023
	TOTAL VENDOR EXCEL BUILDING SERVICES LLC			975.00		
VENDOR NAME: GEAR WASH LLC						
5-731	MENDEN TOG NAMETAG	150-5222-539500	74.92	74.92	FIRE	02/02/2023
	TOTAL VENDOR GEAR WASH LLC			74.92		
VENDOR NAME: GENESEE AGGREGATE CORP						
18150	WWTF-SAND FOR SLUDGE BEDS	620-8010-825500	353.16	353.16	UTILITIES	02/02/2023
	TOTAL VENDOR GENESEE AGGREGATE CORP			353.16		
VENDOR NAME: GENESEE AGGREGATE TRUCKING						
T18150	WWTF-SAND FOR SLUDGE BEDS HAULING CHARGE	620-8010-825500	245.53	245.53	UTILITIES	02/02/2023
	TOTAL VENDOR GENESEE AGGREGATE TRUCKING			245.53		
VENDOR NAME: HAWKINS WATER TREATMENT						
6376665	WWTF-SLUDGE POLYMER	620-8010-825000	4,035.15	4,035.15	UTILITIES	02/02/2023
6376669	WATER-CHEMICALS FOR WATER TREATMENT	610-6300-663100	1,136.85	1,136.85	UTILITIES	02/02/2023
6372709	WATER-CL2 PARTS FOR CHEMICAL FEED WELL 5	610-6300-663200	147.09	147.09	UTILITIES	02/02/2023
6379284	WATER-WATER TREATMENT CHEMICALS	610-6300-663100	50.00	50.00	UTILITIES	02/02/2023
6382246	WATER- CL2 CHEMICAL FEED PARTS WELL5	610-6300-663200	577.20	577.20	UTILITIES	02/02/2023
	TOTAL VENDOR HAWKINS WATER TREATMENT			5,946.29		
VENDOR NAME: HIPPENMEYER, REILLY, BLUM,						

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: HIPPENMEYER, REILLY, BLUM,						
53955	MISCELLANEOUS MATTERS	100-5130-521900	880.00	880.00	FINANCE	02/02/2023
53956	2022 GREENWALD/DEBACK LITIGATION	100-5130-521900	1,000.00	1,000.00	FINANCE	02/02/2023
53957	PROSECUTIONS	100-5130-521900	1,057.50	1,057.50	FINANCE	02/02/2023
	TOTAL VENDOR HIPPENMEYER, REILLY, BLUM,			2,937.50		
VENDOR NAME: HOME DEPOT						
DEC 2022	DPW SHOP AND VILLAGE HALL BUILDING MAINT	100-5160-539500	13.93	69.87	DPW	12/31/2022
		100-5323-539500	55.94			
	TOTAL VENDOR HOME DEPOT			69.87		
VENDOR NAME: IMAGE TREND						
140041	IMAGE TREND 2023 ANNUAL SERVICE FEE	150-5221-521900	1,856.57	3,713.15	FIRE	02/02/2023
		150-5231-521900	1,856.58			
	TOTAL VENDOR IMAGE TREND			3,713.15		
VENDOR NAME: JOHNSON, JARRED						
2022 CLOTHING	2022 CLOTHING ALLOWANCE - JOHNSON	150-5222-534600	50.00	50.00	FIRE	12/31/2022
	TOTAL VENDOR JOHNSON, JARRED			50.00		
VENDOR NAME: LIFE-ASSIST, INC.						
1286049	EMS SUPPLIES	150-5231-531100	480.00	480.00	FIRE	02/02/2023
	TOTAL VENDOR LIFE-ASSIST, INC.			480.00		
VENDOR NAME: MARCO TECHNOLOGIES						
33151302	WATER/WWTF-COPIER LEASE	620-8400-851000	102.82	205.64	UTILITIES	12/31/2022
		610-6920-692100	102.82			
	TOTAL VENDOR MARCO TECHNOLOGIES			205.64		
VENDOR NAME: MARTH, JEANNIE						
REFUND 012023	UB REFUND ACCT 5872	610-0000-142000	181.40	181.40	ALLOCATE	02/02/2023
	TOTAL VENDOR MARTH, JEANNIE			181.40		
VENDOR NAME: MESSAGEUS						
223650134	WATER/WWTF-PHONE MESSAGING	610-6920-692100	3.48	6.95	UTILITIES	02/02/2023
		620-8400-851000	3.47			
	TOTAL VENDOR MESSAGEUS			6.95		
VENDOR NAME: MICHAEL DOUD JR						
2022 CLOTHING	2022 CLOTHING ALLOWANCE - DOUD JR	150-5222-534600	50.00	50.00	FIRE	12/31/2022
	TOTAL VENDOR MICHAEL DOUD JR			50.00		
VENDOR NAME: MSA PROFESSIONAL SERVICES, INC.						

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: MSA PROFESSIONAL SERVICES, INC.						
R08352005.0-9	CORP INSTALLMENT	480-5140-521900	900.00	900.00	DPW	02/02/2023
	TOTAL VENDOR MSA PROFESSIONAL SERVICES, INC.			900.00		
VENDOR NAME: MUKWONAGO FIRE DEPT						
CPR INVOICE 2023	HEART SAVER AED/FIRSTAID TRAINING	100-5323-533500	630.00	630.00	DPW	02/02/2023
	TOTAL VENDOR MUKWONAGO FIRE DEPT			630.00		
VENDOR NAME: NAPA AUTO PARTS - SP018						
183839	3462 TNT PUMP OIL	150-5222-531100	13.98	13.98	FIRE	02/02/2023
183821	WWTF-SCREEN HVAC REPAIR SUPPLIES	620-8010-834000	15.49	15.49	UTILITIES	02/02/2023
183769	WWTF-SCREEN ROOM HVAC REPAIR SUPPLIES	620-8010-834000	14.39	14.39	UTILITIES	02/02/2023
184345	524 LOADER HYDRAULIC HOSE	100-5324-539500	57.69	57.69	DPW	02/02/2023
184094	WATER-CLAMPS FOR SCADA ANTENNA	610-6210-662300	61.16	61.16	UTILITIES	02/02/2023
183984	WATER/WWTF-SHOP TOOLS	620-8010-827000	62.60	125.19	UTILITIES	02/02/2023
		610-6920-693000	62.59			
	TOTAL VENDOR NAPA AUTO PARTS - SP018			287.90		
VENDOR NAME: NEXTEL WIRELESS SOLUTIONS						
138	NW RADIO TOWER CONNECTIVITY - CAPITAL RA	430-5700-571100	750.00	750.00	POLICE	02/02/2023
	TOTAL VENDOR NEXTEL WIRELESS SOLUTIONS			750.00		
VENDOR NAME: NORTHERN LAKE SERVICE INC						
432067	WATER-RADIUM TREATMENT PILOT	610-6300-663200	682.06	682.06	UTILITIES	12/31/2022
432068	WATER-RADIUM TREATMENT PILOT	610-6300-663200	1,244.12	1,244.12	UTILITIES	12/31/2022
	TOTAL VENDOR NORTHERN LAKE SERVICE INC			1,926.18		
VENDOR NAME: ORGANIZATION DEVELOPMENT						
13679	NEW OFFICER PSYCHOLOGICAL ASSESSMENT	100-5212-521900	700.00	700.00	POLICE	12/31/2022
	TOTAL VENDOR ORGANIZATION DEVELOPMENT			700.00		
VENDOR NAME: PLUMBING INSPECTORS ASSOC						
2023 DUES CORRY	2023 MEMBERSHIP DUES	100-5241-532400	40.00	40.00	BUILDING	02/02/2023
2023 DUES TIM	2023 MEMBERSHIP DUES	100-5241-532400	40.00	40.00	BUILDING	02/02/2023
	TOTAL VENDOR PLUMBING INSPECTORS ASSOC			80.00		
VENDOR NAME: PROHEALTH MEDICAL GROUP						
316359 UTILITIES	WWTF- QUARTERTLY DOT DRUG TEST	620-8400-856000	56.00	56.00	UTILITIES	12/31/2022
316359 DPW	RANDOM DOT TESTING	100-5300-521900	112.00	112.00	DPW	12/31/2022
316717	NEW RESERVE OFFICER DRUG PANEL AND MEDIC	100-5212-521900	95.00	95.00	POLICE	12/31/2022
	TOTAL VENDOR PROHEALTH MEDICAL GROUP			263.00		
VENDOR NAME: PROHEALTH PHARMACY						
NOVEMBER 2022	EMS SUPPLIES	150-5231-531100	528.01	528.01	FIRE	12/31/2022
	TOTAL VENDOR PROHEALTH PHARMACY			528.01		
VENDOR NAME: QUILL LLC						

PENDING VILLAGE BOARD REVIEW FOR MUKWONAGO
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BANK CODE: GEN - CHECK TYPE: PAPER CHECK

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: QUILL LLC						
30103395	VILLAGE PAPER AND ELECTION SUPPLIES	100-5144-531100	7.79	179.75	ALLOCATE	02/02/2023
		100-5241-531100	3.49			
		100-5142-531100	16.18			
		100-5145-531100	18.79			
		100-5141-531100	1.77			
		100-5632-531100	5.19			
		100-5323-531100	16.70			
		100-5120-531100	11.57			
		100-5211-531100	27.67			
		150-5221-531100	12.57			
		410-5363-531100	1.72			
		440-5511-531100	23.59			
		500-5344-531100	1.72			
		610-6920-692100	15.68			
		620-8300-840000	15.32			
29851112	COPIER PAPER	100-5211-531100	174.95	174.95	POLICE	02/02/2023
29975891	STATION SUPPLIES	150-5221-531100	36.05	36.05	FIRE	02/02/2023
29959406	STATION SUPPLIES	150-5221-531100	174.95	174.95	FIRE	02/02/2023
	TOTAL VENDOR QUILL LLC			565.70		
VENDOR NAME: RUEKERT & MIELKE, INC.						
145044	12-00000.100 General Services	100-5335-521900	2,466.50	2,917.75	FINANCE	12/31/2022
		620-8400-852000	451.25			
145045	12-00000.300 Water Utility Services	610-6920-692300	101.00	101.00	FINANCE	12/31/2022
145046	12-10063.210 2022 GIS Services - GIS Dat	620-8400-852000	5,450.67	5,862.25	FINANCE	12/31/2022
		100-5241-521900	43.67			
		100-5300-521900	43.66			
		150-5221-521900	226.00			
		100-5611-521900	98.25			
145047	12-10096.300 Deback Drive Infrastructure	200-5335-521900	672.82	672.82	FINANCE	12/31/2022
145048	12-10098.122 WWTF Phosphorus Assistance	620-8400-852100	584.00	584.00	FINANCE	12/31/2022
145049	12-10115.300 2019 Well & Well Pump Impro	610-6920-692300	533.00	533.00	FINANCE	12/31/2022
145052	12-10131.231 Atkinson Pump Station Capac	620-0000-000104	256.84	256.84	FINANCE	12/31/2022
145051	12-10131.300 Atkinson Pump Station Capac	620-0000-000104	1,256.75	1,256.75	FINANCE	12/31/2022
145059	12-10152.100 Local Limits & Industrial P	620-8400-852000	2,336.94	2,336.94	FINANCE	12/31/2022
145061	12-10169.120 Wells 3 and 4 Radium Remova	610-0000-000109	1,481.00	1,481.00	FINANCE	12/31/2022
145064	12-10175.201 Miniwaukan Park Restroom Bu	480-5700-584900	4,905.00	4,905.00	FINANCE	12/31/2022
145065	12-10176.300 Minor Park Pedestrian Culve	480-5700-584900	2,733.00	2,733.00	FINANCE	12/31/2022
145067	12-10184.100 The Block / Review	100-5335-521900	267.00	267.00	FINANCE	12/31/2022
145068	12-92041.700 2022 SCADA Service Work	620-8400-852000	978.75	978.75	FINANCE	12/31/2022
145050	12-10127.100 210 MCDIVITT LANE EXPANSION	100-0000-211425	128.74	128.74	FINANCE	12/31/2022
145053	12-10134.100 200 GRAND AVENUE CONDOS / R	100-0000-211425	154.15	154.15	FINANCE	12/31/2022
145054	12-10139.310 MEADOWLAND TOWNHOMES DEVELO	100-0000-211425	1,203.24	1,203.24	FINANCE	12/31/2022
145055	12-10147.300 MINOR ESTATES PHASE 4 / CON	100-0000-211425	1,737.24	1,737.24	FINANCE	12/31/2022
145056	12-10148.300 GOODWILL OF MUKWONAGO / CON	100-0000-211425	1,125.15	1,125.15	FINANCE	12/31/2022
145057	12-10149.310 EDGEWOOD CONDOS / EROSION C	100-0000-211425	409.88	409.88	FINANCE	12/31/2022
145058	12-10149.300 EDGEWOOD CONDOS / EROSION C	100-0000-211425	516.63	516.63	FINANCE	12/31/2022
145060	12-10162.300 FLUERY'S EXPANSION / EROSIO	100-0000-211425	128.74	128.74	FINANCE	12/31/2022
145062	12-10170.300 600 PERKINS DRIVE IDC / ERO	100-0000-211425	506.90	506.90	FINANCE	12/31/2022

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: RUEKERT & MIELKE, INC.						
145066	12-10178.300 HILL COURT RELOAD SOUTH MUL	100-0000-211425	1,345.60	1,345.60	FINANCE	12/31/2022
145069	12-92097.306 FAIRWINDS PHASE 5 CONSTRUCT	100-0000-211425	861.00	861.00	FINANCE	12/31/2022
145070	12-92136.302 CHAPMAN FARM / CHAPMAN VILL	100-0000-211425	153.49	153.49	FINANCE	12/31/2022
145071	12-92136.303 CHAPMAN FARM / CHAPMAN RESI	100-0000-211425	1,301.49	1,301.49	FINANCE	12/31/2022
	TOTAL VENDOR RUEKERT & MIELKE, INC.			34,458.35		
VENDOR NAME: SHERWIN-WILLIAMS						
1306-5	VILLAGE HALL PAINT	100-5160-539500	68.20	68.20	DPW	02/02/2023
7783-5	WWTF-PAINT FOR EFFLUENT PUMPS	620-8010-832000	102.84	102.84	UTILITIES	02/02/2023
	TOTAL VENDOR SHERWIN-WILLIAMS			171.04		
VENDOR NAME: SHRED-IT USA						
8002964208	2022 DECEMBER VH SHREDDING SERVICES	100-5141-531100	46.52	93.04	ALLOCATE	12/31/2022
		100-5142-531100	23.26			
		100-5632-531100	23.26			
	TOTAL VENDOR SHRED-IT USA			93.04		
VENDOR NAME: SOMAR ENTERPRISES						
102876	2023 UNIFORM ALLOWANCE - KREISER	100-5211-534600	178.74	178.74	POLICE	02/02/2023
	TOTAL VENDOR SOMAR ENTERPRISES			178.74		
VENDOR NAME: SOUTHERN LAKES NEWSPAPERS						
2023 SUBSCRIPTION	MUKWONAGO TIMES SUBSCRIPTION	100-5111-539900	19.95	19.95	CLERK	02/02/2023
	TOTAL VENDOR SOUTHERN LAKES NEWSPAPERS			19.95		
VENDOR NAME: TELEFLEX LLC						
9506467546	EMS SUPPLIES	150-5231-531100	677.50	677.50	FIRE	02/02/2023
	TOTAL VENDOR TELEFLEX LLC			677.50		
VENDOR NAME: TERMINAL ANDRAE INC.						
59711	WATER-LIGHT REPLACEMENT AT WELL 6 AND 7	610-6210-662500	900.00	900.00	UTILITIES	12/31/2022
59712	WATER/SEWER-SCADA POLE INSTALL AT FIRE D	610-6210-662500	3,000.00	6,000.00	UTILITIES	12/31/2022
		620-8020-832000	3,000.00			
	TOTAL VENDOR TERMINAL ANDRAE INC.			6,900.00		
VENDOR NAME: THE UNIFORM SHOPPE OF GREEN BAY INC						
330167	2023 UNIFORM ALLOWANCE - PINKOWSKI	100-5212-534600	513.70	513.70	POLICE	02/02/2023
	TOTAL VENDOR THE UNIFORM SHOPPE OF GREEN BAY INC			513.70		
VENDOR NAME: USA BLUEBOOK						
232061	WWTF-STANDARD METHODS FOR LAB	620-8010-826000	350.61	350.61	UTILITIES	02/02/2023
225813	WWTF-THERMOMETER FOR LAB	620-8010-826000	91.20	91.20	UTILITIES	02/02/2023
226638	WWTF-LAB SUPPLIES	620-8010-826000	833.50	833.50	UTILITIES	02/02/2023
233921	WWTF-LAB SUPPLIES/PHOS CHEM FEED PARTS	620-8010-826000	206.25	286.43	UTILITIES	02/02/2023
		620-8010-824000	80.18			

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VENDOR NAME: USA BLUEBOOK						
241661	WWTF-LAB SUPPLIES	620-8010-826000	225.03	225.03	UTILITIES	02/02/2023
240243	WWTF-GLUE FOR PHOSPHOROUS CHEMICAL FEED	620-8010-824000	70.95	70.95	UTILITIES	02/02/2023
	TOTAL VENDOR USA BLUEBOOK			1,857.72		
VENDOR NAME: VELOCITY LLC						
2023001	OFFICE 365 LICENSING AND SENTINEL ANTIVI	100-5111-522900	56.00	1,100.00	ALLOCATE	12/31/2022
		100-5120-522900	20.50			
		100-5141-522900	20.50			
		100-5142-522900	57.50			
		100-5211-522900	217.50			
		100-5241-522900	61.50			
		100-5300-522900	73.50			
		100-5512-522900	16.50			
		100-5632-522900	20.50			
		150-5221-522900	309.50			
		610-6920-692100	53.50			
		620-8400-851000	53.50			
		100-5145-522900	61.50			
		100-5150-521900	78.00			
2022084	IT SERVICES FOR DEC	100-5142-521901	170.00	2,040.00	ALLOCATE	12/31/2022
		100-5212-581100	1,190.00			
		150-5221-521901	255.00			
		610-6920-692300	212.50			
		620-8400-852000	212.50			
	TOTAL VENDOR VELOCITY LLC			3,140.00		
VENDOR NAME: VERIZON WIRELESS						
9924461827	VERIZON LP15	150-5221-522500	50.10	50.10	FIRE	02/02/2023
	TOTAL VENDOR VERIZON WIRELESS			50.10		
VENDOR NAME: WALWORTH CTY SECURITY ALARMS LLC						
16321	VH FIRE ALARM MONITORING	100-5160-521900	444.00	444.00	DPW	12/31/2022
	TOTAL VENDOR WALWORTH CTY SECURITY ALARMS LLC			444.00		
VENDOR NAME: WATER WELL SOLUTIONS						
2022 WELL 6 FINAL	2ND AND FINAL PAYMENT	610-0000-000109	64,925.73	64,925.73	FINANCE	12/31/2022
	TOTAL VENDOR WATER WELL SOLUTIONS			64,925.73		
VENDOR NAME: WAUKESHA COUNTY						
4703451	RECORDING RESOULUTION 2022-47 IDC STORMW	100-0000-211425	30.00	30.00	CLERK	02/02/2023
4703452	RECORDED MINORS ESTATES SECOND AMENDED,	100-0000-211425	30.00	30.00	CLERK	02/02/2023
	TOTAL VENDOR WAUKESHA COUNTY			60.00		
VENDOR NAME: WAUKESHA COUNTY EMERGENCY						
484	STAFF ID CARDS	150-5222-531100	0.75	0.75	FIRE	02/02/2023
	TOTAL VENDOR WAUKESHA COUNTY EMERGENCY			0.75		

PENDING VILLAGE BOARD REVIEW FOR MUKWONAGO
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INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: WAUKESHA COUNTY FIRE CHIEFS						
2023-16	WCFCA 2023 MEMBERSHIP INVOICE	150-5221-532400	287.40	287.40	FIRE	02/02/2023
	TOTAL VENDOR WAUKESHA COUNTY FIRE CHIEFS			287.40		
VENDOR NAME: WAUKESHA CTY TREASURER						
2023-24010051	RADIO PROGRAMMING - CAPITAL RADIO PROJEC	430-5700-571100	175.32	175.32	POLICE	12/31/2022
	TOTAL VENDOR WAUKESHA CTY TREASURER			175.32		
VENDOR NAME: WI DEPT OF JUSTICE-TIME						
455TIME-0000013458	WI DOJ CIB BADGERNET AND TIME ACCESS - 1	100-5211-522900	2,205.75	2,205.75	POLICE	02/02/2023
	TOTAL VENDOR WI DEPT OF JUSTICE-TIME			2,205.75		
VENDOR NAME: WOLF PAVING CO., INC.						
43650	ASPHALT COLD PATCH	100-5341-539500	729.40	729.40	DPW	02/02/2023
	TOTAL VENDOR WOLF PAVING CO., INC.			729.40		
VENDOR NAME: ZAESKE DEBORAH						
2023 UNIFORM ALLOW	2023 UNIFORM ALLOWANCE - ZAESKE	100-5211-534600	250.00	250.00	POLICE	02/02/2023
	TOTAL VENDOR ZAESKE DEBORAH			250.00		
VENDOR NAME: ZORN COMPRESSOR & EQUIPMENT						
389899-00	WWTF-DIGESTOR COMPRESSOR MAINTENANCE	620-8010-833000	526.60	526.60	UTILITIES	02/02/2023
	TOTAL VENDOR ZORN COMPRESSOR & EQUIPMENT			526.60		
GRAND TOTAL:				154,032.16		

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 440 LIBRARY FUND								
01/13/2023	GEN	35693	IMIL1871445	ALSCO	OUTSIDE SERVICES	531000	5511	72.62
01/13/2023	GEN	35694#	1HNV-HYHV-KLGP	AMAZON CAPITOL SERVICES	OPERATIONAL SUPPLIES	531100	5511	64.97
			164L-6D49-L3GF		THINGERY COLLECTION	533000	5511	(5.89)
			1Y6K-4RPN-LLHW		BOOKS	532800	5700	63.86
			1P6D-QN3N-KGMG		AV MATERIAL	532900	5700	62.45
			13FK-KC6W-K4L6		EQUIPMENT LESS THAN $5000	581100	5700	2,790.22
				CHECK GEN 35694 TOTAL FOR FUN				2,975.61
01/13/2023	GEN	35695	44899	AMERICA AQUARIA	OUTSIDE SERVICES	531000	5511	85.00
			45581		OUTSIDE SERVICES	531000	5511	85.00
				CHECK GEN 35695 TOTAL FOR FUN				170.00
01/13/2023	GEN	35696	2037174534	BAKER & TAYLOR INC.	BOOKS	532800	5700	1,933.89
			2037181098		BOOKS	532800	5700	416.90
			2037181099		BOOKS	532800	5700	2,500.80
			BAKER		BOOKS	532800	5700	72.07
			2037188609		BOOKS	532800	5700	323.11
			2037198599		BOOKS	532800	5700	123.39
			2037211341		BOOKS	532800	5700	172.22
			2037224403		BOOKS	532800	5700	16.31
			2037224404		BOOKS	532800	5700	269.41
			2037240832		BOOKS	532800	5700	15.84
			2037240833		BOOKS	532800	5700	140.64
				CHECK GEN 35696 TOTAL FOR FUN				5,984.58
01/13/2023	GEN	35697	2052	BERNSTEIN & ASSOCIATES, LLC	DONATED FUND EXPENDITURES	580600	5890	1,620.00
01/13/2023	GEN	35698	B6529337	BRODART	BOOKS	532800	5700	509.90
			B6530644		BOOKS	532800	5700	418.37
			B65352293		BOOKS	532800	5700	294.34
			B6535975		BOOKS	532800	5700	425.16
			B6540761		BOOKS	532800	5700	188.88
				CHECK GEN 35698 TOTAL FOR FUN				1,836.65
01/13/2023	GEN	35699	79724243	CENGAGE LEARNING	BOOKS	532800	5700	25.60
			79741651		BOOKS	532800	5700	30.39
			79742165		BOOKS	532800	5700	58.3[illegible]

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 440 LIBRARY FUND								
			79766745		BOOKS	532800	5700	30.39
			79628204		BOOKS	532800	5700	31.19
				CHECK GEN 35699 TOTAL FOR FUN				175.95
01/13/2023	GEN	35700	7234319	DEMCO INC	OPERATIONAL SUPPLIES	531100	5511	696.78
01/13/2023	GEN	35701	505-0000075205	DEPARTMENT OF ADMINISTRATION	DATA LINES	534300	5511	600.00
01/13/2023	GEN	35702	960003211	EMCOR SERVICES	CONTRACTUAL SERVICES	522000	5511	2,307.00
01/13/2023	GEN	35703	33103276	GREAT AMERICAN FINANCIAL SVCS	CONTRACTUAL SERVICES	522000	5511	353.14
01/13/2023	GEN	35704	2820795	IMPACT ACQUISITIONS, LLC	OUTSIDE SERVICES	531000	5511	248.59
01/13/2023	GEN	35705	38127724	JOHNSON CONTROLS SECURITY	TRAINING & TRAVEL	533500	5511	363.58
01/13/2023	GEN	35706	666	KLASSY KLEANERS	OUTSIDE SERVICES	531000	5511	2,295.00
01/13/2023	GEN	35707	2022	LIBRARY PETTY CASH	OPERATIONAL SUPPLIES	531100	5511	33.33
			2022		POSTAGE	531500	5511	3.32
			2022		PROGRAMMING	533100	5511	31.27
				CHECK GEN 35707 TOTAL FOR FUN				67.92
01/13/2023	GEN	35708#	503176064	MIDWEST TAPE	ELECTRONIC TOOLS & SERVICES	534000	5511	550.01
			503166551		AV MATERIAL	532900	5700	39.99
				CHECK GEN 35708 TOTAL FOR FUN				590.00
01/13/2023	GEN	35709	MJ0446060	MILWAUKEE JOURNAL SENTINEL	NEWSPAPERS	532700	5511	421.04
01/13/2023	GEN	35710	29406620	QUILL LLC	OPERATIONAL SUPPLIES	531100	5511	168.48
			29915716		COLLECTION MAINTENANCE & REPAIR	531600	5511	233.36
				CHECK GEN 35710 TOTAL FOR FUN				401.84
01/13/2023	GEN	35711	15149	RIVISTAS LLC	PERIODICALS	532600	5511	1,015.09
			14688		TRAINING & TRAVEL	533500	5511	474.93
				CHECK GEN 35711 TOTAL FOR FUN				1,490.02
01/13/2023	GEN	35712	111421	ROMAN ELECTRIC CO., INC.	REPAIRS & MAINTENANCE	539500	5511	1,695.61
01/13/2023	GEN	35713	1142023	STORYBOOK ENCHANTMENTS LLC	PROGRAMMING	533100	5511	200.00
01/13/2023	GEN	35714	6107916	UNIQUE MANAGEMENT	OUTSIDE SERVICES	531000	5511	19.7[illegible]

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 35693 - 35716

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 440 LIBRARY FUND								
			6108903		OUTSIDE SERVICES	531000	5511	9.85
				CHECK GEN 35714 TOTAL FOR FUN				29.55
01/13/2023	GEN	35715	UT4206789	USA TODAY	NEWSPAPERS	532700	5511	398.65
01/13/2023	GEN	35716	611032	VERNON LIBRARY SUPPLIES	COLLECTION MAINTENANCE & REPAIR	531600	5511	230.08
					Total for fund 440 LIBRARY FUND			25,224.21
				TOTAL - ALL FUNDS				25,224.21

'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 590
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/25/2023	GEN	590(E)	CHARTER COMMUNICATIONS	JANUARY 2023 BILL	100-5120-522500	3.12
		590(E)		JANUARY 2023 BILL	100-5141-522500	15.94
		590(E)		JANUARY 2023 BILL	100-5142-522500	143.85
		590(E)		JANUARY 2023 BILL	100-5145-522900	70.30
		590(E)		JANUARY 2023 BILL	100-5160-522500	29.45
		590(E)		JANUARY 2023 BILL	100-5211-522500	133.80
		590(E)		JANUARY 2023 BILL	100-5241-522500	40.95
		590(E)		JANUARY 2023 BILL	100-5323-522500	73.91
		590(E)		JANUARY 2023 BILL	100-5512-522500	177.96
		590(E)		JANUARY 2023 BILL	150-5221-522500	368.10
		590(E)		JANUARY 2023 BILL	410-5363-522500	4.57
		590(E)		JANUARY 2023 BILL	440-5511-522500	294.19
		590(E)		JANUARY 2023 BILL	500-5344-522500	2.28
		590(E)		JANUARY 2023 BILL	610-6920-692100	38.82
		590(E)		JANUARY 2023 BILL	620-8400-851000	38.82
						1,436.06
			TOTAL - ALL FUNDS	TOTAL OF 1 CHECKS		1,436.06

INVOICE REGISTER REPORT FOR MUKWONAGO
EXP CHECK RUN DATES 01/23/2023 - 01/23/2023
JOURNALIZED PAID
BANK CODE: GEN - CHECK TYPE: EFT
CREDIT CARD TRANSACTIONS FOR BOARD
SORTED BY CARDHOLDER

Purchase Card Vendor: 0002 US BANK

Inv Num / Inv Ref#	Vendor / Description / GL Distribution		Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
BITTNER RONALD								
57302	DSPS E SERVICE FEE COM		12/16/2022	01/23/2023	0.40	0.00	Paid	Y
	DSPS SERVICE FEE BACK FLOW		MROCKLEY					12/31/2022
	100-5323-539500	REPAIRS & MAINTENANCE			0.40			
BITTNER RONALD								
57303	DSPS EPAY ISE		12/16/2022	01/23/2023	20.00	0.00	Paid	Y
	DSPS BACKFLOW REGISTATION		MROCKLEY					12/31/2022
	100-5323-539500	REPAIRS & MAINTENANCE			20.00			
CASTLE WAYNE A								
57304	KALAHARI RESORT - WI ECOM		12/15/2022	01/23/2023	113.00	0.00	Paid	Y
	WATER/WWTF-LODGING FOR TRAINING		MROCKLEY					01/23/2023
	610-6920-693000	MISC GENERAL EXPENSES			56.50			
	620-8400-854100	EDUCATIONAL/TRAINING EXPENSES			56.50			
DEMOTTO CHRIS								
57305	WISCONSIN CHIEFS OF POLIC		12/14/2022	01/23/2023	100.00	0.00	Paid	Y
	WCPA 2023 DUES - DEMOTTO		MROCKLEY					01/23/2023
	100-5211-532400	MEMBERSHIP DUES			100.00			
DEMOTTO CHRIS								
57306	APCO INTERNATIONAL INC		12/17/2022	01/23/2023	436.00	0.00	Paid	Y
	APCO ILLUMINATIONS TRAINING FOR FOUR		MROCKLEY					01/23/2023
	100-5211-533500	TRAINING & TRAVEL			436.00			
DYKSTRA DIANA								
57307	WAL-MART #1571		12/19/2022	01/23/2023	17.75	0.00	Paid	Y
	REPLENISH PAPER SUPPLIES IN KITCHEN		MROCKLEY					12/31/2022
	100-5142-539900	REPLENISH PAPER SUPPLIES IN KITCHEN			17.75			
DYKSTRA DIANA								
57308	DOMINO'S 2096		12/21/2022	01/23/2023	120.06	0.00	Paid	Y
	STAFF LUNCH TAX BILL PROCESS		MROCKLEY					12/31/2022
	100-5142-539900	STAFF LUNCH TAX BILL PROCESSING			120.06			
DYKSTRA DIANA								
57309	SP WIZARDPINS.COM		12/28/2022	01/23/2023	247.00	0.00	Paid	Y
	2022 VILLAGE PINS		MROCKLEY					12/31/2022
	100-5144-531100	2022 VILLAGE PINS			247.00			
DYKSTRA DIANA								
57310	BLUE BAY RESTAURANT		12/29/2022	01/23/2023	88.17	0.00	Paid	Y
	LUNCHEON EVENT		MROCKLEY					12/31/2022
	100-5142-539900	LUNCHEON EVENT			88.17			

Purchase Card Vendor: 0002 US BANK

Inv Num / Inv Ref#	Vendor / Description / GL Distribution		Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
KIM CATHRYN								
57311	SIGNUPGENIUS		12/16/2022	01/23/2023	11.99	0.00	Paid	Y
	METASPACE SIGN UP		MROCKLEY					12/31/2022
	440-5511-531400	META SPACE EQUIPMENT & FIXTURES			11.99			
KIM CATHRYN								
57312	SIGNUPGENIUS		12/23/2022	01/23/2023	11.99	0.00	Paid	Y
	SIGNUP AARP		MROCKLEY					12/31/2022
	440-5511-533300	OUTREACH			11.99			
KIM CATHRYN								
57313	DROPBOX*56XD78SNWFG7		12/29/2022	01/23/2023	11.99	0.00	Paid	Y
	ELECTRONIC TOOLS		MROCKLEY					01/23/2023
	440-5511-534000	ELECTRONIC TOOLS & SERVICES			11.99			
KINDER MATTHEW								
57314	SHOPBACKFLOW.COM		12/22/2022	01/23/2023	961.60	0.00	Paid	Y
	WWTF-BACKFLOW PREVENTER PARTS		MROCKLEY					12/31/2022
	620-8010-833000	MAINT-TREATMENT/DISPOSAL PLANT			961.60			
KREISER ROBERT								
57315	WAL-MART #1571		12/20/2022	01/23/2023	3.54	0.00	Paid	Y
	EMPLOYEE WALL PHOTOS		MROCKLEY					12/31/2022
	100-5211-531100	OPERATIONAL SUPPLIES			3.54			
KREISER ROBERT								
57316	SP SCOTT COMPANY DRU		12/22/2022	01/23/2023	112.95	0.00	Paid	Y
	FIELD DRUG TEST KITS		MROCKLEY					12/31/2022
	100-5213-531100	OPERATIONAL SUPPLIES			112.95			
KREISER ROBERT								
57317	WAL-MART #1571		12/29/2022	01/23/2023	1.18	0.00	Paid	Y
	EMPLOYEE WALL PHOTO		MROCKLEY					12/31/2022
	100-5211-531100	OPERATIONAL SUPPLIES			1.18			
MILLER KENNETH								
57318	SQ *ELKHORN DRIVESHAFT CO		12/16/2022	01/23/2023	537.24	0.00	Paid	Y
	WWTF-WIDEOUT PLOW REAPIR		MROCKLEY					12/31/2022
	620-8030-828000	TRANSPORTATION EXPENSE			537.24			
SMITH JAMES A								
57319	THE HOME DEPOT #4921		12/20/2022	01/23/2023	74.92	0.00	Paid	Y
	WWTF-INSULATION FOR AEARTION VALVES		MROCKLEY					12/31/2022
	620-8010-827000	OPERATION SUPPLY/EXPENSE			74.92			
STIEN JEFFREY R								
57320	FULLY PROMOTED		12/20/2022	01/23/2023	525.65	0.00	Paid	Y
	HAHN 2022 CLOTHING		MROCKLEY					12/31/2022

Inv Num / Inv Ref#	Vendor / Description / GL Distribution		Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
Purchase Card Vendor: 0002 US BANK								
	150-5221-534600	CLOTHING ALLOWANCE			525.65			
STIEN JEFFREY R								
57321	WAL-MART #1571		12/21/2022	01/23/2023	46.58	0.00	Paid	Y
	2022 STIEN EDUCATION SUPPLIES		MROCKLEY					12/31/2022
	150-5221-533500	TRAINING & TRAVEL			46.58			
STREIT DANIEL								
57322	USPS PO 5657100149		12/15/2022	01/23/2023	141.55	0.00	Paid	Y
	SHIPPING TO RETURN RIFLES TO 10-33		MROCKLEY					12/31/2022
	100-5211-531500	POSTAGE			141.55			
STREIT DANIEL								
57323	PRINT PACK & SHIP CENTER		12/15/2022	01/23/2023	10.00	0.00	Paid	Y
	SHIPPING SUPPLIES		MROCKLEY					12/31/2022
	100-5211-531100	OPERATIONAL SUPPLIES			10.00			
STREIT DANIEL								
57324	EAGLE ENGRAVING		12/15/2022	01/23/2023	78.95	0.00	Paid	Y
	RETIREMENT AWARD		MROCKLEY					12/31/2022
	100-5211-539900	OTHER			78.95			
STREIT DANIEL								
57325	KALAHARI RESORT - WI		12/16/2022	01/23/2023	143.00	0.00	Paid	Y
	WCPA CONFERENCE - KALAHARI HOTEL 1		MROCKLEY					01/23/2023
	100-5211-533500	TRAINING & TRAVEL			143.00			
STREIT DANIEL								
57326	VISTAPRINT		12/22/2022	01/23/2023	88.00	0.00	Paid	Y
	OFFICER BUSINESS CARDS		MROCKLEY					01/23/2023
	100-5211-531200	PRINTING			88.00			
STREIT DANIEL								
57327	AMZN MKTP US*EK7RD6RA3		12/26/2022	01/23/2023	25.98	0.00	Paid	Y
	LABELS		MROCKLEY					12/31/2022
	100-5211-531100	OPERATIONAL SUPPLIES			25.98			
STREIT DANIEL								
57328	AMZN MKTP US*OA2LK6EN3		12/31/2022	01/23/2023	30.22	0.00	Paid	Y
	CD SLEEVES AND FARADAY BAGS		MROCKLEY					01/23/2023
	100-5213-531100	OPERATIONAL SUPPLIES			30.22			
SUKOWATY JAYME								
57329	THE HOME DEPOT #4921		12/19/2022	01/23/2023	29.98	0.00	Paid	Y
	WATER-PACKING WRAP FOR HMO PILOT		MROCKLEY					12/31/2022
	610-6300-663200	OPERATION SUPPLY/EXP-TREATMENT			29.98			

Inv Num / Inv Ref#	Vendor / Description / GL Distribution		Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
Purchase Card Vendor: 0002 US BANK								
ARMOUR ABBY								
57330	WAL-MART #1571		01/03/2023	01/23/2023	23.44	0.00	Paid	Y
	PROGRAM PRIZE		MROCKLEY					01/23/2023
	440-5511-533100	PROGRAMMING			23.44			
ARMOUR ABBY								
57331	DOLLAR GENERAL #10855		01/03/2023	01/23/2023	29.30	0.00	Paid	Y
	PROGRAM PRIZES		MROCKLEY					01/23/2023
	440-5511-533100	PROGRAMMING			29.30			
ARMOUR ABBY								
57332	MY-STICKY-ELEMENTS - B		01/05/2023	01/23/2023	29.25	0.00	Paid	Y
	ELECTRONIC TOOLS		MROCKLEY					01/23/2023
	440-5511-534000	ELECTRONIC TOOLS & SERVICES			29.25			
ARMOUR ABBY								
57333	WISCONSIN LIBRARY ASSOCIA		01/05/2023	01/23/2023	28.00	0.00	Paid	Y
	LEGISLATIVE DAY REGISTRATION		MROCKLEY					01/23/2023
	440-5511-533500	TRAINING & TRAVEL			28.00			
ARMOUR ABBY								
57334	GAYLORD BROS INC		01/11/2023	01/23/2023	101.64	0.00	Paid	Y
	ARCHIVAL BOXES NAGPRA		MROCKLEY					01/23/2023
	440-5890-580600	DONATED FUND EXPENDITURES			101.64			
BITTNER RONALD								
57335	ISA		01/06/2023	01/23/2023	180.00	0.00	Paid	Y
	ISA MEMBERSHIP WAGNER		MROCKLEY					01/23/2023
	100-5300-532400	MEMBERSHIP DUES			180.00			
BITTNER RONALD								
57336	USHR FLAG SALES		01/09/2023	01/23/2023	249.80	0.00	Paid	Y
	US FLAGS		MROCKLEY					01/23/2023
	100-5522-531100	OPERATIONAL SUPPLIES			249.80			
BITTNER RONALD								
57337	UWCC REGISTRATIONS		01/09/2023	01/23/2023	150.00	0.00	Paid	Y
	APWA CLASSES WAGNER		MROCKLEY					01/23/2023
	100-5323-533500	TRAINING & TRAVEL			150.00			
BITTNER RONALD								
57338	UWCC REGISTRATIONS		01/09/2023	01/23/2023	150.00	0.00	Paid	Y
	APWA CLASSES WAGNER		MROCKLEY					01/23/2023
	100-5323-533500	TRAINING & TRAVEL			150.00			
BITTNER RONALD								
57339	UWCC REGISTRATIONS		01/09/2023	01/23/2023	150.00	0.00	Paid	Y
	APWA CLASSES WAGNER		MROCKLEY					01/23/2023

Inv Num / Inv Ref#	Vendor / Description / GL Distribution		Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
Purchase Card Vendor: 0002 US BANK								
	100-5323-533500	TRAINING & TRAVEL			150.00			
BITTNER RONALD								
57340	WISCONSIN ARBORISTS ASSO		01/09/2023	01/23/2023	275.00	0.00	Paid	Y
	WISCONSIN ARBORIST ANNUAL CONFRENCE		MROCKLEY					01/23/2023
	100-5323-533500	TRAINING & TRAVEL			275.00			
BONK JASON								
57341	USPS PO 5657100149		01/04/2023	01/23/2023	4.80	0.00	Paid	Y
	WATER- POSTAGE FOR FLUORIDE SAMPLE		MROCKLEY					01/23/2023
	610-6300-663200	OPERATION SUPPLY/EXP-TREATMENT			4.80			
BROWN DAVID								
57342	THE HOME DEPOT 4921		01/05/2023	01/23/2023	375.49	0.00	Paid	Y
	WWTF- MATERIAL FOR SCREENING ROOM		MROCKLEY					01/23/2023
	620-8010-827000	OPERATION SUPPLY/EXPENSE			375.49			
BROWN DAVID								
57343	US BANK		01/10/2023	01/23/2023	(49.82)	0.00	Paid	Y
	WWTF- REFUND OF MATERIAL FOR SCREEN		MROCKLEY					01/23/2023
	620-8010-827000	OPERATION SUPPLY/EXPENSE			(49.82)			
BROWN DAVID								
57344	PALMYRA CITGO		01/11/2023	01/23/2023	25.66	0.00	Paid	Y
	WWTF-SMALL ENGINE FUEL		MROCKLEY					01/23/2023
	620-8010-827000	OPERATION SUPPLY/EXPENSE			25.66			
CASTLE WAYNE A								
57345	AMZN MKTP US*D31708PM3		01/05/2023	01/23/2023	341.91	0.00	Paid	Y
	WATER/WWTF- CASES AND SCREEN		MROCKLEY					01/23/2023
	620-8400-851000	OFFICE SUPPLIES & EXPENSES			170.96			
	610-6920-692100	OFFICE SUPPLIES & EXPENSES			170.95			
DOHERTY DIANA								
57346	GOVERNMENT FINANCE OFFIC		01/03/2023	01/23/2023	35.00	0.00	Paid	Y
	DOHERTY - WEBINAR		MROCKLEY					01/23/2023
	100-5145-533500	TRAINING & TRAVEL			35.00			
DOHERTY DIANA								
57347	LOCAL GOVERNMENT EDUCATIO		01/03/2023	01/23/2023	25.00	0.00	Paid	Y
	2023 WGFOA DUES - DOHERTY		MROCKLEY					01/23/2023
	100-5145-532400	MEMBERSHIP DUES			25.00			
DOHERTY DIANA								
57348	SOCIETYFORHUMANRESOURCE		01/12/2023	01/23/2023	229.00	0.00	Paid	Y
	2023 RENEWAL		MROCKLEY					01/23/2023
	100-5145-532400	MEMBERSHIP DUES			229.00			

INVOICE REGISTER REPORT FOR MUKWONAGO
EXP CHECK RUN DATES 01/23/2023 - 01/23/2023
JOURNALIZED PAID
BANK CODE: GEN - CHECK TYPE: EFT
CREDIT CARD TRANSACTIONS FOR BOARD
SORTED BY CARDHOLDER

Purchase Card Vendor: 0002 US BANK

Inv Num / Inv Ref#	Vendor / Description / GL Distribution		Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
DYKSTRA DIANA								
57349	WISCMUNCLERKS		01/09/2023	01/23/2023	65.00	0.00	Paid	Y
	WMCA 2023 MEMBERSHIP		MROCKLEY					01/23/2023
	100-5142-532400	MEMBERSHIP DUES			65.00			
DYKSTRA DIANA								
57350	FACEBK 8N9QJLT3R2		01/10/2023	01/23/2023	14.00	0.00	Paid	Y
	BOOST POST FOR TAXES		MROCKLEY					01/23/2023
	100-5142-539900	BOOST AD FOR TAX COLLECTIONS			14.00			
DYKSTRA DIANA								
57351	WEST BEND MUT INS		01/10/2023	01/23/2023	50.00	0.00	Paid	Y
	BOND FOR CLERK NOTARY		MROCKLEY					01/23/2023
	100-5142-521900	BOND FOR CLERK NOTARY			50.00			
DYKSTRA DIANA								
57352	WI DFI WS2 CFI CC EPAY		01/10/2023	01/23/2023	20.00	0.00	Paid	Y
	NOTARY RENEWAL DYKSTRA		MROCKLEY					01/23/2023
	100-5142-539900	NOTARY RENEWAL DYKSTRA			20.00			
DYKSTRA DIANA								
57353	VBS*VONAGE BUSINESS		01/12/2023	01/23/2023	996.40	0.00	Paid	Y
	JANUARY 2023 PHONE SERVICE		MROCKLEY					01/23/2023
	100-5141-522500	TELEPHONE			12.84			
	100-5142-522500	TELEPHONE			64.33			
	100-5145-522900	SOFTWARE SUPPORT/MAINTENANCE			51.36			
	100-5241-522500	TELEPHONE			25.68			
	100-5632-522500	TELEPHONE			12.84			
	100-5323-522500	TELEPHONE			25.81			
	100-5512-522500	TELEPHONE			12.85			
	100-5120-522500	TELEPHONE			12.84			
	100-5211-522500	TELEPHONE			238.25			
	150-5221-522500	TELEPHONE			233.76			
	440-5511-522500	TELEPHONE			251.85			
	610-6920-692100	OFFICE SUPPLIES & EXPENSES			27.00			
	620-8400-851000	OFFICE SUPPLIES & EXPENSES			26.99			
GOURDOUX LINDA								
57354	WISCMUNCLERKS		01/03/2023	01/23/2023	65.00	0.00	Paid	Y
	WMCA 2023 MEMBERSHIP DEPUTY		MROCKLEY					01/23/2023
	100-5142-532400	WMCA 2023 MEMBERSHIP DEPUTY			65.00			
ISELY MARY JO								
57355	NETFLIX.COM		01/01/2023	01/23/2023	19.99	0.00	Paid	Y
	1/1/23-1/31/23 STREAMING SERVICE		MROCKLEY					01/23/2023
	440-5511-531800	THINGERY MAINTENANCE			19.99			

Inv Num / Inv Ref#	Vendor / Description / GL Distribution		Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
Purchase Card Vendor: 0002 US BANK								
KIM CATHRYN								
57356	MAILCHIMP *MISC		01/08/2023	01/23/2023	84.00	0.00	Paid	Y
	NEWSLETTER JANUARY		MROCKLEY					01/23/2023
	440-5511-534000	ELECTRONIC TOOLS & SERVICES			84.00			
KIM CATHRYN								
57357	WAL-MART #1571		01/09/2023	01/23/2023	36.78	0.00	Paid	Y
	PROGRAM SUPPLIES		MROCKLEY					01/23/2023
	440-5511-531700	METASPACE MAINTENANCE			36.78			
KIM CATHRYN								
57358	GARDEN PARTY FLORIST		01/11/2023	01/23/2023	89.25	0.00	Paid	Y
	BOARD MEMBER FLOWERS		MROCKLEY					01/23/2023
	440-5890-580600	DONATED FUND EXPENDITURES			89.25			
KIM CATHRYN								
57359	WAL-MART #1571		01/13/2023	01/23/2023	87.22	0.00	Paid	Y
	CLEANING SUPPLIES		MROCKLEY					01/23/2023
	440-5511-531100	OPERATIONAL SUPPLIES			87.22			
KIM CATHRYN								
57360	THE HOME DEPOT 4921		01/13/2023	01/23/2023	95.06	0.00	Paid	Y
	CLEANING SUPPLIES		MROCKLEY					01/23/2023
	440-5511-531100	OPERATIONAL SUPPLIES			95.06			
KREISER ROBERT								
57361	WAL-MART #1571		01/08/2023	01/23/2023	118.00	0.00	Paid	Y
	BREAKROOM MICROWAVE		MROCKLEY					01/23/2023
	100-5211-539500	REPAIRS & MAINTENANCE			118.00			
MILLER KENNETH								
57362	WAL-MART #1571		01/12/2023	01/23/2023	7.22	0.00	Paid	Y
	WWTF SCREEN ROOM EXHAUST FANS PAINT		MROCKLEY					01/23/2023
	620-8010-834000	MAINT-GENERAL PLANT/STRUCTURES			7.22			
MILLER KENNETH								
57363	RAW PRODUCTS CORP		01/13/2023	01/23/2023	36.74	0.00	Paid	Y
	WWTF-SCREEN ROOM EXHAUST FANS		MROCKLEY					01/23/2023
	620-8010-834000	MAINT-GENERAL PLANT/STRUCTURES			36.74			
MILLER KENNETH								
57364	AMZN MKTP US*3U5CH8M93		01/15/2023	01/23/2023	7.99	0.00	Paid	Y
	WATER- WELL 4 BILCO DOOR LOCK DUST		MROCKLEY					01/23/2023
	610-6210-662500	MAINTENANCE-PUMPING			7.99			
MILLER KENNETH								
57365	AMZN MKTP US*GK72P2PP3		01/15/2023	01/23/2023	97.95	0.00	Paid	Y
	WATER/WWTF- PHONE CHARGER ADAPTERS		MROCKLEY					01/23/2023

INVOICE REGISTER REPORT FOR MUKWONAGO
EXP CHECK RUN DATES 01/23/2023 - 01/23/2023
JOURNALIZED PAID
BANK CODE: GEN - CHECK TYPE: EFT
CREDIT CARD TRANSACTIONS FOR BOARD
SORTED BY CARDHOLDER

Inv Num / Inv Ref#	Vendor / Description / GL Distribution		Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
Purchase Card Vendor: 0002 US BANK								
	610-6920-692100	OFFICE SUPPLIES & EXPENSES			48.98			
	620-8400-851000	OFFICE SUPPLIES & EXPENSES			48.97			
PETERSON RANDY								
57366	CARNELL SALES, INC.		01/09/2023	01/23/2023	262.48	0.00	Paid	Y
	TORO BEARINGS		MROCKLEY					01/23/2023
	100-5324-539500	REPAIRS & MAINTENANCE			262.48			
PETERSON RANDY								
57367	CARNELL SALES, INC.		01/12/2023	01/23/2023	237.08	0.00	Paid	Y
	TORO BEARINGS		MROCKLEY					01/23/2023
	100-5324-539500	REPAIRS & MAINTENANCE			237.08			
RUTENBECK TIM								
57368	WI CODE UPDATES		01/13/2023	01/23/2023	1,200.00	0.00	Paid	Y
	WISCONSIN WINTER CODE UPDATE		MROCKLEY					01/23/2023
	100-5241-533500	TRAINING & TRAVEL			1,200.00			
SMITH JAMES A								
57369	THE HOME DEPOT #4921		01/13/2023	01/23/2023	18.95	0.00	Paid	Y
	WWTF- PLANT SUPPLIES/LAB SUPPLIES		MROCKLEY					01/23/2023
	620-8010-827000	OPERATION SUPPLY/EXPENSE			8.98			
	620-8010-826000	LABORATORY			9.97			
STIEN JEFFREY R								
57370	WAL-MART #1571		01/03/2023	01/23/2023	43.78	0.00	Paid	Y
	STATION SUPPLIES		MROCKLEY					01/23/2023
	150-5221-531100	OPERATIONAL SUPPLIES			43.78			
STIEN JEFFREY R								
57371	AMZN MKTP US*5476L23X3		01/06/2023	01/23/2023	13.99	0.00	Paid	Y
	EMS SUPPLIES		MROCKLEY					01/23/2023
	150-5231-531100	OPERATIONAL SUPPLIES			13.99			
STIEN JEFFREY R								
57372	AMAZON.COM*V52M29E03 AMZN		01/08/2023	01/23/2023	147.94	0.00	Paid	Y
	EMS SUPPLIES		MROCKLEY					01/23/2023
	150-5231-531100	OPERATIONAL SUPPLIES			147.94			
STIEN JEFFREY R								
57373	AMZN MKTP US*M88LB6NC3		01/11/2023	01/23/2023	24.77	0.00	Paid	Y
	EMS SUPPLIES		MROCKLEY					01/23/2023
	150-5231-531100	OPERATIONAL SUPPLIES			24.77			
STIEN JEFFREY R								
57374	WAL-MART #1571		01/12/2023	01/23/2023	0.13	0.00	Paid	Y
	STAFF PHOTO		MROCKLEY					01/23/2023
	150-5221-531100	OPERATIONAL SUPPLIES			0.13			

Inv Num Inv Ref#	Vendor Description GL Distribution		Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Purchase Card Vendor: 0002 US BANK								
STREIT DANIEL								
57375	AMZN MKTP US*1H0PQ4TA3		01/02/2023	01/23/2023	170.99	0.00	Paid	Y
	FARADAY BAGS AND FLASH DRIVES		MROCKLEY					01/23/2023
	100-5213-531100	OPERATIONAL SUPPLIES			170.99			
STREIT DANIEL								
57376	STAPLS0205523918000001		01/03/2023	01/23/2023	156.43	0.00	Paid	Y
	CLEANING SUPPLIES		MROCKLEY					01/23/2023
	100-5211-539400	BLDG REPAIRS & MAINTENANCE			156.43			
STREIT DANIEL								
57377	NATW NATW.ORG		01/09/2023	01/23/2023	35.00	0.00	Paid	Y
	NATIONAL ASSOCIATION OF TOWN WATCH		MROCKLEY					01/23/2023
	100-5211-532400	MEMBERSHIP DUES			35.00			
SURA MATTHEW J								
57378	ZOOM.US 888-799-9666		01/03/2023	01/23/2023	149.90	0.00	Paid	Y
	ZOOM 2023		MROCKLEY					01/23/2023
	150-5221-532400	MEMBERSHIP DUES			149.90			
SURA MATTHEW J								
57379	APPLE.COM/BILL		01/09/2023	01/23/2023	0.99	0.00	Paid	Y
	APPLE STORAGE		MROCKLEY					01/23/2023
	150-5231-531100	OPERATIONAL SUPPLIES			0.99			
SURA MATTHEW J								
57380	MEDICAL DEVICE DEPOT INC		01/12/2023	01/23/2023	171.93	0.00	Paid	Y
	AED BATTERY VILLAGE HALL		MROCKLEY					01/23/2023
	100-5160-531100	OPERATIONAL SUPPLIES			171.93			
ZAESKE DEBBIE								
57381	KALAHARI RESORT - WI ECOM		01/03/2023	01/23/2023	90.00	0.00	Paid	Y
	WIPSCOMM CONFERENCE KALAHARI 1 NIGHT		MROCKLEY					01/23/2023
	100-5211-533500	TRAINING & TRAVEL			90.00			
Total Purchase Card Vendor: 0002 US BANK					10,958.12	0.00		
# of Invoices: 79 # Due: 0			Totals:		11,007.94	0.00		
# of Credit Memos: 1 # Due: 0			Totals:		(49.82)	0.00		
Net of Invoices and Credit Memos:					10,958.12	0.00		

--- TOTALS BY GL DISTRIBUTION ---

100-5120-522500	TELEPHONE	12.84
100-5141-522500	TELEPHONE	12.84
100-5142-521900	PROFESSIONAL SERVICES	50.00

Inv Num / Inv Ref#	Vendor / Description / GL Distribution	Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
	100-5142-522500	TELEPHONE		64.33			
	100-5142-532400	MEMBERSHIP DUES		130.00			
	100-5142-539900	OTHER		259.98			
	100-5144-531100	OPERATIONAL SUPPLIES		247.00			
	100-5145-522900	SOFTWARE SUPPORT/MAINTENANCE		51.36			
	100-5145-532400	MEMBERSHIP DUES		254.00			
	100-5145-533500	TRAINING & TRAVEL		35.00			
	100-5160-531100	OPERATIONAL SUPPLIES		171.93			
	100-5211-522500	TELEPHONE		238.25			
	100-5211-531100	OPERATIONAL SUPPLIES		40.70			
	100-5211-531200	PRINTING		88.00			
	100-5211-531500	POSTAGE		141.55			
	100-5211-532400	MEMBERSHIP DUES		135.00			
	100-5211-533500	TRAINING & TRAVEL		669.00			
	100-5211-539400	BLDG REPAIRS & MAINTENANCE		156.43			
	100-5211-539500	REPAIRS & MAINTENANCE		118.00			
	100-5211-539900	OTHER		78.95			
	100-5213-531100	OPERATIONAL SUPPLIES		314.16			
	100-5241-522500	TELEPHONE		25.68			
	100-5241-533500	TRAINING & TRAVEL		1,200.00			
	100-5300-532400	MEMBERSHIP DUES		180.00			
	100-5323-522500	TELEPHONE		25.81			
	100-5323-533500	TRAINING & TRAVEL		725.00			
	100-5323-539500	REPAIRS & MAINTENANCE		20.40			
	100-5324-539500	REPAIRS & MAINTENANCE		499.56			
	100-5512-522500	TELEPHONE		12.85			
	100-5522-531100	OPERATIONAL SUPPLIES		249.80			
	100-5632-522500	TELEPHONE		12.84			
	150-5221-522500	TELEPHONE		233.76			
	150-5221-531100	OPERATIONAL SUPPLIES		43.91			
	150-5221-532400	MEMBERSHIP DUES		149.90			
	150-5221-533500	TRAINING & TRAVEL		46.58			
	150-5221-534600	CLOTHING ALLOWANCE		525.65			
	150-5231-531100	OPERATIONAL SUPPLIES		187.69			
	440-5511-522500	TELEPHONE		251.85			
	440-5511-531100	OPERATIONAL SUPPLIES		182.28			
	440-5511-531400	META SPACE EQUIPMENT & FIXTURES		11.99			
	440-5511-531700	METASPACE MAINTENANCE		36.78			
	440-5511-531800	THINGERY MAINTENANCE		19.99			
	440-5511-533100	PROGRAMMING		52.74			
	440-5511-533300	OUTREACH		11.99			
	440-5511-533500	TRAINING & TRAVEL		28.00			
	440-5511-534000	ELECTRONIC TOOLS & SERVICES		125.24			
	440-5890-580600	DONATED FUND EXPENDITURES		190.89			
	610-6210-662500	MAINTENANCE-PUMPING		7.99			
	610-6300-663200	OPERATION SUPPLY/EXP-TREATMENT		34.78			

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	610-6920-692100	OFFICE SUPPLIES & EXPENSES		246.93			
	610-6920-693000	MISC GENERAL EXPENSES		56.50			
	620-8010-826000	LABORATORY		9.97			
	620-8010-827000	OPERATION SUPPLY/EXPENSE		435.23			
	620-8010-833000	MAINT-TREATMENT/DISPOSAL PLANT		961.60			
	620-8010-834000	MAINT-GENERAL PLANT/STRUCTURES		43.96			
	620-8030-828000	TRANSPORTATION EXPENSE		537.24			
	620-8400-851000	OFFICE SUPPLIES & EXPENSES		246.92			
	620-8400-854100	EDUCATIONAL/TRAINING EXPENSES		56.50			

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
--- TOTALS BY FUND ---							
	100 - GENERAL FUND			6,221.26	0.00		
	150 - FIRE/AMBULANCE FUND			1,187.49	0.00		
	440 - LIBRARY FUND			911.75	0.00		
	610 - WATER UTILITY FUND			346.20	0.00		
	620 - SEWER UTILITY FUND			2,291.42	0.00		
--- TOTALS BY DEPT/ACTIVITY ---							
	5120 - MUNICIPAL COURT			12.84	0.00		
	5141 - VILLAGE ADMINISTRATOR			12.84	0.00		
	5142 - CLERK-TREASURER			504.31	0.00		
	5144 - ELECTIONS			247.00	0.00		
	5145 - FINANCE DEPARTMENT			340.36	0.00		
	5160 - VILLAGE HALL			171.93	0.00		
	5211 - POLICE ADMINISTRATION			1,665.88	0.00		
	5213 - CRIME INVESTIGATION			314.16	0.00		
	5221 - FIRE ADMINISTRATION			999.80	0.00		
	5231 - AMBULANCE			187.69	0.00		
	5241 - BUILDING INSPECTOR			1,225.68	0.00		
	5300 - DPW GENERAL ADMINISTRATION			180.00	0.00		
	5323 - GARAGE			771.21	0.00		
	5324 - MACHINERY & EQUIPMENT			499.56	0.00		
	5511 - LIBRARY SERVICES			720.86	0.00		
	5512 - MUSEUM			12.85	0.00		
	5522 - CELEBRATIONS			249.80	0.00		
	5632 - PLANNING DEPARTMENT			12.84	0.00		
	5890 - USE OF DESIGNATED FUNDS			190.89	0.00		
	6210 - PUMPING MAINTENANCE			7.99	0.00		
	6300 - WATER TREATMENT OPERATIONS			34.78	0.00		
	6920 - ADMINISTRATIVE & GENERAL EX			303.43	0.00		
	8010 - WWTP-TREATMENT/DISPOSAL/GP			1,450.76	0.00		
	8030 - WASTEWATER COLLECTION SYSTE			537.24	0.00		
	8400 - ADMINISTRATIVE & GENERAL			303.42	0.00		
--- TOTALS BY PAYMENT CARD ACCOUNT ---							
	0366			289.00			
	0707			428.28			
	1051			961.60			
	1086			1,200.00			
	1128			90.00			
	1275			351.33			
	2365			19.99			

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
--- TOTALS BY PAYMENT CARD ACCOUNT ---							
	2544			1,618.38			
	3064			536.00			
	4175			235.67			
	5311			211.63			
	5538			880.12			
	5724			322.82			
	6347			65.00			
	6370			802.84			
	6639			454.91			
	7403			93.87			
	8389			687.14			
	8756			29.98			
	8764			4.80			
	9625			499.56			
	9708			1,175.20			

INVOICE REGISTER REPORT FOR MUKWONAGO
EXP CHECK RUN DATES 01/17/2023 - 01/17/2023
JOURNALIZED PAID
VENDOR CODE: 0034 - CHECK TYPE: EFT
WE ENERGIES REPORT FOR BOARD

Inv Num Inv Ref#	Vendor Description GL Distribution		Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
4416115682								
57382	WE ENERGIES		12/29/2022	01/17/2023	2,138.36	0.00	Paid	Y
	0700126680-00001 Digester Gas		MROCKLEY					12/31/2022
	620-8010-821200	0700126680-00001 Digester Gas			2,138.36			
4416115682								
57383	WE ENERGIES		12/29/2022	01/17/2023	1,809.15	0.00	Paid	Y
	0700126680-00002 Well #3 Elec		MROCKLEY					12/31/2022
	610-6200-662200	0700126680-00002 Well #3 Elec			1,809.15			
4416115682								
57384	WE ENERGIES		12/29/2022	01/17/2023	3,783.04	0.00	Paid	Y
	0700126680-00003 Street Lights		MROCKLEY					12/31/2022
	100-5342-522200	0700126680-00003 Street Lights			3,783.04			
4416115682								
57385	WE ENERGIES		12/29/2022	01/17/2023	221.88	0.00	Paid	Y
	0700126680-00004 Greenwald		MROCKLEY					12/31/2022
	610-6200-662200	0700126680-00004 Greenwald			221.88			
4416115682								
57386	WE ENERGIES		12/29/2022	01/17/2023	565.36	0.00	Paid	Y
	0700126680-00005 Booster Station		MROCKLEY					12/31/2022
	610-6200-662200	0700126680-00005 Booster Station			565.36			
4416115682								
57387	WE ENERGIES		12/29/2022	01/17/2023	134.20	0.00	Paid	Y
	0700126680-00007 1240 N. Rochester		MROCKLEY					12/31/2022
	620-8020-821000	0700126680-00007 1240 N. Rochester			134.20			
4416115682								
57388	WE ENERGIES		12/29/2022	01/17/2023	198.77	0.00	Paid	Y
	0700126680-00008 Police Garage		MROCKLEY					12/31/2022
	100-5211-522200	0700126680-00008 Police Garage			198.77			
4416115682								
57389	WE ENERGIES		12/29/2022	01/17/2023	22.04	0.00	Paid	Y
	0700126680-00009 Fld Prk Baseball		MROCKLEY					12/31/2022
	100-5521-522200	0700126680-00009 Fld Prk Baseball Lights			22.04			
4416115682								
57390	WE ENERGIES		12/29/2022	01/17/2023	204.11	0.00	Paid	Y
	0700126680-000010 Fox River View		MROCKLEY					12/31/2022
	620-8020-821000	0700126680-000010 Fox River View			204.11			
4416115682								
57391	WE ENERGIES		12/29/2022	01/17/2023	451.96	0.00	Paid	Y
	0700126680-000011 DPW Elec		MROCKLEY					12/31/2022
	100-5323-522200	0700126680-000011 DPW Elec			451.96			

Inv Num / Inv Ref#	Vendor / Description / GL Distribution	Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
4416115682							
57392	WE ENERGIES	12/29/2022	01/17/2023	2,949.69	0.00	Paid	Y
	0700126680-000012 Fire	MROCKLEY					12/31/2022
	150-5221-522200 0700126680-000012 Fire			2,949.69			
4416115682							
57393	WE ENERGIES	12/29/2022	01/17/2023	19.58	0.00	Paid	Y
	0700126680-000013 police-CTH E N of	MROCKLEY					12/31/2022
	100-5211-522200 0700126680-000013 police-CTH E N of Sugd			19.58			
4416115682							
57394	WE ENERGIES	12/29/2022	01/17/2023	1,136.11	0.00	Paid	Y
	0700126680-000014 Hall	MROCKLEY					12/31/2022
	100-5160-522200 0700126680-000014 Hall			1,136.11			
4416115682							
57395	WE ENERGIES	12/29/2022	01/17/2023	476.72	0.00	Paid	Y
	0700126680-000014 Hall Gas	MROCKLEY					12/31/2022
	100-5160-522400 0700126680-000014 Hall Gas			476.72			
4416115682							
57396	WE ENERGIES	12/29/2022	01/17/2023	20.73	0.00	Paid	Y
	0700126680-000016 Miniwauken Park	MROCKLEY					12/31/2022
	100-5521-522200 0700126680-000016 Miniwauken Park			20.73			
4416115682							
57397	WE ENERGIES	12/29/2022	01/17/2023	9,627.20	0.00	Paid	Y
	0700126680-000017 Holz Elec	MROCKLEY					12/31/2022
	620-8010-821100 0700126680-000017 Holz Elec			9,627.20			
4416115682							
57398	WE ENERGIES	12/29/2022	01/17/2023	22.75	0.00	Paid	Y
	0700126680-000018 Parks	MROCKLEY					12/31/2022
	100-5521-522200 0700126680-000018 Parks			22.75			
4416115682							
57399	WE ENERGIES	12/29/2022	01/17/2023	493.19	0.00	Paid	Y
	0700126680-000019 Atkinson Pump	MROCKLEY					12/31/2022
	620-8020-821000 0700126680-000019 Atkinson Pump			493.19			
4416115682							
57400	WE ENERGIES	12/29/2022	01/17/2023	584.45	0.00	Paid	Y
	0700126680-000020 Well #6	MROCKLEY					12/31/2022
	610-6200-662200 0700126680-000020 Well #6			584.45			
4416115682							
57401	WE ENERGIES	12/29/2022	01/17/2023	798.36	0.00	Paid	Y
	0700126680-000021 DPW Gas	MROCKLEY					12/31/2022
	100-5323-522400 0700126680-000021 DPW Gas			798.36			

INVOICE REGISTER REPORT FOR MUKWONAGO
EXP CHECK RUN DATES 01/17/2023 - 01/17/2023
JOURNALIZED PAID
VENDOR CODE: 0034 - CHECK TYPE: EFT
WE ENERGIES REPORT FOR BOARD

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
4416115682 57402	WE ENERGIES 0700126680-000022 Concession 100-5521-522200 0700126680-000022 Concession Building	12/29/2022 MROCKLEY	01/17/2023	132.36 132.36	0.00	Paid	Y 12/31/2022
4416115682 57403	WE ENERGIES 0700126680-000023 Well #3 Gas 610-6200-662200 0700126680-000023 Well #3 Gas	12/29/2022 MROCKLEY	01/17/2023	9.90 9.90	0.00	Paid	Y 12/31/2022
4416115682 57404	WE ENERGIES 0700126680-000024 Parks-200 S 100-5342-522200 0700126680-000024 Parks-200 S Rochester	12/29/2022 MROCKLEY	01/17/2023	31.98 31.98	0.00	Paid	Y 12/31/2022
4416115682 57405	WE ENERGIES 0700126680-000027 Police 100-5211-522200 0700126680-000027 Police	12/29/2022 MROCKLEY	01/17/2023	1,804.11 1,804.11	0.00	Paid	Y 12/31/2022
4416115682 57406	WE ENERGIES 0700126680-000028 Miniwaukan 100-5521-522200 0700126680-000028 Miniwaukan Pavilion	12/29/2022 MROCKLEY	01/17/2023	21.74 21.74	0.00	Paid	Y 12/31/2022
4416115682 57407	WE ENERGIES 0700126680-000029 F. Park Sump Pump 100-5521-522200 0700126680-000029 F. Park Sump Pump	12/29/2022 MROCKLEY	01/17/2023	21.89 21.89	0.00	Paid	Y 12/31/2022
4416115682 57408	WE ENERGIES 0700126680-000031 Holz Gas 620-8010-821200 0700126680-000031 Holz Gas	12/29/2022 MROCKLEY	01/17/2023	186.22 186.22	0.00	Paid	Y 12/31/2022
4416115682 57409	WE ENERGIES 0700126680-000032 Well #4 Elec 610-6200-662200 0700126680-000032 Well #4 Elec	12/29/2022 MROCKLEY	01/17/2023	1,861.36 1,861.36	0.00	Paid	Y 12/31/2022
4416115682 57410	WE ENERGIES 0700126680-000033 Parks 100-5521-522200 0700126680-000033 Parks	12/29/2022 MROCKLEY	01/17/2023	24.21 24.21	0.00	Paid	Y 12/31/2022
4416115682 57411	WE ENERGIES 0700126680-000034 Street Lights 100-5342-522200 0700126680-000034 Street Lights	12/29/2022 MROCKLEY	01/17/2023	73.29 73.29	0.00	Paid	Y 12/31/2022

Inv Num Inv Ref#	Vendor Description GL Distribution		Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
4416115682								
57412	WE ENERGIES		12/29/2022	01/17/2023	11.06	0.00	Paid	Y
	0700126680-000036 Flashers		MROCKLEY					12/31/2022
	100-5211-522200	0700126680-000036 Flashers			11.06			
4416115682								
57413	WE ENERGIES		12/29/2022	01/17/2023	148.92	0.00	Paid	Y
	0700126680-000037 Well #4 Gas		MROCKLEY					12/31/2022
	610-6200-662200	0700126680-000037 Well #4 Gas			148.92			
4416115682								
57414	WE ENERGIES		12/29/2022	01/17/2023	403.29	0.00	Paid	Y
	0700126680-000038 Museum		MROCKLEY					12/31/2022
	100-5512-522200	0700126680-000038 Museum			403.29			
4416115682								
57415	WE ENERGIES		12/29/2022	01/17/2023	2,095.06	0.00	Paid	Y
	0700126680-000039 Well #5		MROCKLEY					12/31/2022
	610-6200-662200	0700126680-000039 Well #5			2,095.06			
4416115682								
57416	WE ENERGIES		12/29/2022	01/17/2023	22.32	0.00	Paid	Y
	0700126680-00043 Outdoor Stage		MROCKLEY					12/31/2022
	100-5521-522200	0700126680-00043 Outdoor Stage			22.32			
4416115682								
57417	WE ENERGIES		12/29/2022	01/17/2023	1,783.24	0.00	Paid	Y
	0709449777-00001 Library Gas		MROCKLEY					12/31/2022
	440-5511-522400	0709449777-00001 Library Gas			1,783.24			
4416115682								
57418	WE ENERGIES		12/29/2022	01/17/2023	2,388.10	0.00	Paid	Y
	0709449777-00002 Library Elec		MROCKLEY					12/31/2022
	440-5511-522200	0709449777-00002 Library Elec			2,388.10			
4416115682								
57419	WE ENERGIES		12/29/2022	01/17/2023	22.90	0.00	Paid	Y
	0712697628-00001 Tower Radio Bldg		MROCKLEY					12/31/2022
	100-5211-522200	0712697628-00001 Tower Radio Bldg			22.90			
4416115682								
57420	WE ENERGIES		12/29/2022	01/17/2023	23.62	0.00	Paid	Y
	0712697628-00002 Mukw Dam		MROCKLEY					12/31/2022
	100-5254-522200	0712697628-00002 Mukw Dam			23.62			
4416115682								
57421	WE ENERGIES		12/29/2022	01/17/2023	43.84	0.00	Paid	Y
	0712697628-00003 PD Tower meter		MROCKLEY					12/31/2022
	100-5211-522200	0712697628-00003 PD Tower meter #05662			43.84			

INVOICE REGISTER REPORT FOR MUKWONAGO
EXP CHECK RUN DATES 01/17/2023 - 01/17/2023
JOURNALIZED PAID
VENDOR CODE: 0034 - CHECK TYPE: EFT
WE ENERGIES REPORT FOR BOARD

Inv Num / Inv Ref#	Vendor / Description / GL Distribution		Inv Date / Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized / Post Date
4416115682								
57422	WE ENERGIES		12/29/2022	01/17/2023	115.70	0.00	Paid	Y
	0712697628-00004 1224 Riverton		MROCKLEY					12/31/2022
	620-8020-821000	0712697628-00004 1224 Riverton			115.70			
4416115682								
57423	WE ENERGIES		12/29/2022	01/17/2023	1,328.51	0.00	Paid	Y
	0712697628-00006 Well #7		MROCKLEY					12/31/2022
	610-6200-662200	0712697628-00006 Well #7			1,328.51			
4416115682								
57424	WE ENERGIES		12/29/2022	01/17/2023	16.25	0.00	Paid	Y
	0712697628-00007 School Crossing		MROCKLEY					12/31/2022
	100-5342-522200	0712697628-00007 School Crossing Lights			16.25			
4414784505								
57425	WE ENERGIES		12/29/2022	01/17/2023	10,068.83	0.00	Paid	Y
	0700126680-00015 STREET LIGHTS		MROCKLEY					12/31/2022
	100-5342-522200	0700126680-00015 STREET LIGHTS			10,068.83			
4404806406								
57426	WE ENERGIES		12/29/2022	01/17/2023	60.87	0.00	Paid	Y
	0700126680-00006 Field Park		MROCKLEY					12/31/2022
	100-5521-522200	0700126680-00006 Field Park			60.87			
4404806406								
57427	WE ENERGIES		12/29/2022	01/17/2023	33.31	0.00	Paid	Y
	0700126680-000025 Tower		MROCKLEY					12/31/2022
	610-6200-662200	0700126680-000025 Tower			33.31			
4404806406								
57428	WE ENERGIES		12/29/2022	01/17/2023	107.31	0.00	Paid	Y
	0700126680-00030 Andrews Street		MROCKLEY					12/31/2022
	100-5521-522200	0700126680-00030 Andrews Street			107.31			

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date

# of Invoices:	47	# Due:	0	Totals:	48,497.84	0.00
# of Credit Memos:	0	# Due:	0	Totals:	0.00	0.00
Net of Invoices and Credit Memos:					48,497.84	0.00

--- TOTALS BY GL DISTRIBUTION ---

100-5160-522200	ELECTRIC	1,136.11
100-5160-522400	GAS	476.72
100-5211-522200	ELECTRIC	2,100.26
100-5254-522200	ELECTRIC	23.62
100-5323-522200	ELECTRIC	451.96
100-5323-522400	GAS	798.36
100-5342-522200	ELECTRIC	13,973.39
100-5512-522200	ELECTRIC	403.29
100-5521-522200	ELECTRIC	456.22
150-5221-522200	ELECTRIC	2,949.69
440-5511-522200	ELECTRIC	2,388.10
440-5511-522400	GAS	1,783.24
610-6200-662200	FUEL OR POWER PURCHASED	8,657.90
620-8010-821100	WWTP ELECTRIC POWER	9,627.20
620-8010-821200	NAT GAS/ADMIN BLDG/HEAT EXCH	2,324.58
620-8020-821000	PUMPING POWER & FUEL	947.20

--- TOTALS BY FUND ---

100 - GENERAL FUND	19,819.93	0.00
150 - FIRE/AMBULANCE FUND	2,949.69	0.00
440 - LIBRARY FUND	4,171.34	0.00
610 - WATER UTILITY FUND	8,657.90	0.00
620 - SEWER UTILITY FUND	12,898.98	0.00

--- TOTALS BY DEPT/ACTIVITY ---

5160 - VILLAGE HALL	1,612.83	0.00
5211 - POLICE ADMINISTRATION	2,100.26	0.00
5221 - FIRE ADMINISTRATION	2,949.69	0.00
5254 - DAMS	23.62	0.00
5323 - GARAGE	1,250.32	0.00
5342 - STREET LIGHTING	13,973.39	0.00
5511 - LIBRARY SERVICES	4,171.34	0.00
5512 - MUSEUM	403.29	0.00
5521 - PARKS	456.22	0.00
6200 - PUMPING OPERATIONS	8,657.90	0.00
8010 - WWTP-TREATMENT/DISPOSAL/GP	11,951.78	0.00
8020 - LIFT STATIONS/PUMPING EQUIF	947.20	0.00

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 35684 - 35685
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/11/2023	GEN	35684	TREASURER STATE OF WI	COURT FINES & FEES	100-0000-242400	3,338.97
01/11/2023	GEN	35685	TREASURER WAUKESHA COUNTY	COURT FINES & FEES	100-0000-243240	1,048.20
			TOTAL - ALL FUNDS	TOTAL OF 2 CHECKS		4,387.17

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 35620
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/03/2023	GEN	35620	WEST ALLIS POLICE DEPT	RAMIREX, ZACHARY T, 08301993 AGENCY CASE #1S8051TK9C WARRANT #2022000129	100-0000-233200	250.00
			TOTAL - ALL FUNDS	TOTAL OF 1 CHECKS		250.00

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 585
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/23/2023	GEN	585(E)	INVOICE CLOUD	INVOICE CLOUD MONTHLY FEES -	100-5142-539900	61.68
		585(E)		INVOICE CLOUD MONTHLY FEES -	100-5241-539900	67.29
		585(E)		INVOICE CLOUD MONTHLY FEES -	410-5363-539900	72.98
		585(E)		INVOICE CLOUD MONTHLY FEES -	610-6902-690300	72.97
		585(E)		INVOICE CLOUD MONTHLY FEES -	620-8300-840000	72.98
						347.90
			TOTAL - ALL FUNDS	TOTAL OF 1 CHECKS		347.90

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 35621
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/04/2023	GEN	35621	KASPRZAK, JESSICA	REFUND DELINQUENT WTR TAX LIEN -	720-0000-121000	115.72
			TOTAL - ALL FUNDS	TOTAL OF 1 CHECKS		115.72

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 584
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/20/2023	GEN	584(E)	WI DEPT OF REVENUE QTRLY TAX	WI DEPT OF REVENUE QTRLY TAX	100-5521-539900	6.47
		584(E)		WI DEPT OF REVENUE QTRLY TAX	440-5511-539900	141.82
						148.29
			TOTAL - ALL FUNDS	TOTAL OF 1 CHECKS		148.29

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 35686 - 35692
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/12/2023	GEN	35686	EAST TROY SCHOOL DISTRICT	JANUARY TAX SETTLEMENT 2022	720-0000-246200	45,488.99
01/12/2023	GEN	35687	GATEWAY TECHNICAL COLLEGE	JANUARY TAX SETTLEMENT 2022	720-0000-246300	4,136.19
01/12/2023	GEN	35688	MUKWONAGO AREA SCHOOLS	JANUARY TAX SETTLEMENT 2022	720-0000-246000	2,684,552.57
01/12/2023	GEN	35689	PHANTOM LAKES MGMT DISTRICT	JANUARY TAX SETTLEMENT 2022	720-0000-245000	29,119.50
01/12/2023	GEN	35690	WALWORTH CTY TREASURER	JANUARY TAX SETTLEMENT 2022	720-0000-243110	18,767.39
01/12/2023	GEN	35691	WAUKESHA CTY TREASURER	JANUARY TAX SETTLEMENT 2022	720-0000-243100	628,319.47
01/12/2023	GEN	35692	WCTC	JANUARY TAX SETTLEMENT 2022	720-0000-246100	110,010.35
			TOTAL - ALL FUNDS	TOTAL OF 7 CHECKS		3,520,394.46

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 35809
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/24/2023	GEN	35809	LWMMI	GFLP V MUKWONAGO	100-5130-521900	20.00
			TOTAL - ALL FUNDS	TOTAL OF 1 CHECKS		20.00

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK DATE FROM 01/05/2023 - 01/05/2023
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/05/2023	GEN	35682	MISSION SQUARE	RETIREMENT PAYROLL 01/06/23 ID	100-0000-215250	4,022.54
		35682		RETIREMENT PAYROLL 01/06/23 ID	440-0000-215250	746.02
		35682		RETIREMENT PAYROLL 01/06/23 ID	610-0000-215250	228.17
		35682		RETIREMENT PAYROLL 01/06/23 ID	620-0000-215250	425.32
						5,422.05
01/05/2023	GEN	35683	SECURIAN FINANCIAL GROUP INC	JANUARY 2023 ACCIDENT INS	100-0000-215305	16.90
01/05/2023	GEN	578(E)	GREAT WEST RETIREMENT SERVICES	RETIREMENT PR 01/06/23	100-0000-215250	505.00
		578(E)		RETIREMENT PR 01/06/23	150-0000-215250	910.99
						1,415.99
			TOTAL - ALL FUNDS	TOTAL OF 3 CHECKS		6,854.94

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK DATE FROM 01/19/2023 - 01/19/2023
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/19/2023	GEN	35803	AFLAC	ACCOUNT# V1553 SUPPLEMENTAL	100-0000-215302	325.96
		35803		ACCOUNT# V1553 SUPPLEMENTAL	150-0000-215302	310.93
		35803		ACCOUNT# V1553 SUPPLEMENTAL	440-0000-215302	0.48
		35803		ACCOUNT# V1553 SUPPLEMENTAL	500-0000-215302	1.01
		35803		ACCOUNT# V1553 SUPPLEMENTAL	610-0000-215302	11.06
		35803		ACCOUNT# V1553 SUPPLEMENTAL	620-0000-215302	222.32
						871.76
01/19/2023	GEN	35804	MINNESOTA LIFE INSURANCE	FEBRUARY 2023 LIFE INSURANCE	100-0000-215301	1,165.20
		35804		FEBRUARY 2023 LIFE INSURANCE	150-0000-215301	167.15
		35804		FEBRUARY 2023 LIFE INSURANCE	440-0000-215301	128.58
		35804		FEBRUARY 2023 LIFE INSURANCE	610-0000-215301	47.58
		35804		FEBRUARY 2023 LIFE INSURANCE	620-0000-215301	169.74
						1,678.25
01/19/2023	GEN	35805	MISSION SQUARE	RETIREMENT PR 01/20/23	100-0000-215250	4,138.37
		35805		RETIREMENT PR 01/20/23	150-0000-215250	4.23
		35805		RETIREMENT PR 01/20/23	440-0000-215250	809.80
		35805		RETIREMENT PR 01/20/23	500-0000-215250	5.57
		35805		RETIREMENT PR 01/20/23	610-0000-215250	218.06
		35805		RETIREMENT PR 01/20/23	620-0000-215250	448.53
						5,624.56
01/19/2023	GEN	35806	MUKWONAGO PROFESSIONAL	JANUARY 2023 FIRE UNION DUES	150-0000-215500	450.00
01/19/2023	GEN	35807	MUKWONAGO PROFESSIONAL POLICE	JANUARY 2023 POLICE UNION DUES	100-0000-215500	550.00
01/19/2023	GEN	35808	VILLAGE OF MUKWONAGO MRA	JANUARY 2023 FSA	100-0000-215350	1,746.75
		35808		JANUARY 2023 FSA	150-0000-215350	585.03
		35808		JANUARY 2023 FSA	440-0000-215350	20.00
		35808		JANUARY 2023 FSA	620-0000-215350	180.78
						2,532.56
01/19/2023	GEN	580(E)	DELTA DENTAL OF WISCONSIN	FEBRUARY 2023 DENTAL PREMIUMS	100-0000-215304	483.40
		580(E)		FEBRUARY 2023 DENTAL PREMIUMS	150-0000-215304	20.98
		580(E)		FEBRUARY 2023 DENTAL PREMIUMS	440-0000-215304	61.4

Check Date	Bank	Check #	Payee	Description	GL #	Amount
		580(E)		FEBRUARY 2023 DENTAL PREMIUMS	610-0000-215304	9.44
		580(E)		FEBRUARY 2023 DENTAL PREMIUMS	620-0000-215304	0.32
						575.62
01/19/2023	GEN	581(E)	DELTA DENTAL OF WISCONSIN	FEBRUARY 2023 VISION PREMIUMS	100-0000-215303	84.88
		581(E)		FEBRUARY 2023 VISION PREMIUMS	440-0000-215303	41.46
						126.34
01/19/2023	GEN	582(E)	EMPLOYEE TRUST FUNDS	FEBRUARY 2023 HEALTH INSURANCE	100-0000-215300	50,422.13
		582(E)		FEBRUARY 2023 HEALTH INSURANCE	150-0000-215300	8,503.00
		582(E)		FEBRUARY 2023 HEALTH INSURANCE	440-0000-215300	6,738.20
		582(E)		FEBRUARY 2023 HEALTH INSURANCE	500-0000-215300	68.13
		582(E)		FEBRUARY 2023 HEALTH INSURANCE	610-0000-215300	4,184.52
		582(E)		FEBRUARY 2023 HEALTH INSURANCE	620-0000-215300	5,427.30
						75,343.28
01/19/2023	GEN	583(E)	GREAT WEST RETIREMENT SERVICES	RETIREMENT PR 01/20/23	100-0000-215250	755.00
		583(E)		RETIREMENT PR 01/20/23	150-0000-215250	736.23
						1,491.23
			TOTAL - ALL FUNDS	TOTAL OF 10 CHECKS		89,243.60

01/25/2023 02:17 PM
User: MROCKLEY
DB: Mukwonago

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 586 - 588
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/25/2023	GEN	586(E)	NEOPOST	ANNUAL ACH FUNDING FEE	100-5120-531500	5.34
		586(E)		ANNUAL ACH FUNDING FEE	100-5142-531500	5.99
		586(E)		ANNUAL ACH FUNDING FEE	100-5144-531500	15.06
		586(E)		ANNUAL ACH FUNDING FEE	100-5211-531500	3.89
		586(E)		ANNUAL ACH FUNDING FEE	100-5241-531500	0.31
		586(E)		ANNUAL ACH FUNDING FEE	100-5323-531500	4.87
		586(E)		ANNUAL ACH FUNDING FEE	100-5632-531500	1.23
		586(E)		ANNUAL ACH FUNDING FEE	150-5231-531500	0.94
		586(E)		ANNUAL ACH FUNDING FEE	220-5140-531500	0.02
		586(E)		ANNUAL ACH FUNDING FEE	440-5511-531500	1.09
		586(E)		ANNUAL ACH FUNDING FEE	500-5344-531500	1.94
		586(E)		ANNUAL ACH FUNDING FEE	610-6902-690300	4.69
		586(E)		ANNUAL ACH FUNDING FEE	620-8300-840000	4.63
						50.00
01/25/2023	GEN	587(E)	UKG INC.	PAYROLL PROCESSING FEES DECEMBER	100-5111-539900	97.98
		587(E)		PAYROLL PROCESSING FEES DECEMBER	100-5120-539900	27.99
		587(E)		PAYROLL PROCESSING FEES DECEMBER	100-5141-539900	14.00
		587(E)		PAYROLL PROCESSING FEES DECEMBER	100-5142-539900	27.99
		587(E)		PAYROLL PROCESSING FEES DECEMBER	100-5145-539900	55.99
		587(E)		PAYROLL PROCESSING FEES DECEMBER	100-5211-539900	139.97
		587(E)		PAYROLL PROCESSING FEES DECEMBER	100-5212-539900	153.97
		587(E)		PAYROLL PROCESSING FEES DECEMBER	100-5213-521900	27.99
		587(E)		PAYROLL PROCESSING FEES DECEMBER	100-5241-539900	27.99
		587(E)		PAYROLL PROCESSING FEES DECEMBER	100-5300-539900	125.97
		587(E)		PAYROLL PROCESSING FEES DECEMBER	150-5221-539900	433.90
		587(E)		PAYROLL PROCESSING FEES DECEMBER	440-5511-539900	307.93
		587(E)		PAYROLL PROCESSING FEES DECEMBER	610-6902-690300	55.99
		587(E)		PAYROLL PROCESSING FEES DECEMBER	620-8300-840000	55.99
						1,553.65
01/25/2023	GEN	588(E)	WI RETIREMENT SYSTEM	WISCONSIN RETIREMENT CONTRIBUTIONS - DECEMBER 2022	100-0000-215200	34,407.82
		588(E)		WISCONSIN RETIREMENT CONTRIBUTIONS -	150-0000-215200	17,010.88
		588(E)		WISCONSIN RETIREMENT CONTRIBUTIONS -	440-0000-215200	6,567.98
		588(E)		WISCONSIN RETIREMENT CONTRIBUTIONS -	610-0000-215200	2,019.22
		588(E)		WISCONSIN RETIREMENT CONTRIBUTIONS -	620-0000-215200	3,063.02
						63,068.92
			TOTAL - ALL FUNDS	TOTAL OF 3 CHECKS		64,672.5

CHECK DISBURSEMENT REPORT FOR MUKWONAGO
CHECK NUMBER 35717 - 35731
Banks: GEN

Check Date	Bank	Check #	Payee	Description	GL #	Amount
01/13/2023	GEN	35717	ANDRESHAK, MATTHEW AND ASHLEY	TAX OVERPAYMENT MUKV 2091011003	720-0000-121100	3,621.54
01/13/2023	GEN	35718	BUCHOLZ, ALLEN AND ERIKA	TAX OVERPAYMENT MUKV 1976932001	720-0000-121100	182.13
01/13/2023	GEN	35719	CHRISTENSON, GLORIA	TAX OVERPAYMENT MUKV 1974054004	720-0000-121100	198.10
01/13/2023	GEN	35720	DENISE L DUNAWAY REVOCABLE TRUST	TAX OVERPAYMENT MUKV 1979991002	720-0000-121100	182.13
01/13/2023	GEN	35721	HATCH, AMY	TAX OVERPAYMENT MUKV 1967127	720-0000-121100	3,874.95
01/13/2023	GEN	35722	HORVAT, DEAN	TAX OVERPAYMENT MUKV 2011108	720-0000-121100	108.13
01/13/2023	GEN	35723	MCFEELEY, SEAN AND STEPHANIE	TAX OVERPAYMENT MUKV 2011074	720-0000-121100	187.23
01/13/2023	GEN	35724	NELSEN, MICHAEL	TAX OVERPAYMENT MUKV 1979991007	720-0000-121100	779.32
01/13/2023	GEN	35725	RAGETH, SUSAN AND RICHARD	TAX OVERPAYMENT MUKV 1957001003	720-0000-121100	943.50
01/13/2023	GEN	35726	RAMGE, FREDERICK	TAX OVERPAYMENT MUKV 1976956	720-0000-121100	300.10
01/13/2023	GEN	35727	ROONEY LANG, PATRICIA	TAX OVERPAYMENT MUKV 1963999033	720-0000-121100	2,351.45
01/13/2023	GEN	35728	SCIBORSKI, JESSICA AND ALEXANDER	TAX OVERPAYMENT MUKV 1973065	720-0000-121100	157.74
01/13/2023	GEN	35729	SPITZA, EVAN AND EMILY	TAX OVERPAYMENT MUKV 1965068	720-0000-121100	4,464.97
01/13/2023	GEN	35730	TAUER, ROBERT	TAX OVERPAYMENT MUKV 1967029	720-0000-121100	222.85
01/13/2023	GEN	35731	WHALIN, PATRICK	TAX OVERPAYMENT MUKV 1971006	720-0000-121100	196.77
			TOTAL - ALL FUNDS	TOTAL OF 15 CHECKS		17,770.91

VILLAGE OF MUKWONAGO

Park Facilities Rental Application

Date Submitted: ____________________ Event Date: 7/22 (7/20 7/21)

GUIDELINES

This form must be completely in its entirety and submitted to the Village of Mukwonago Clerk's Office, 440 River Crest Ct, Mukwonago, WI 53149, for approval. A Signed copy authorizing the use of the Park Facility will be returned to the requesting party. Fees and the park form must be on file **two (2) months** prior to the event. "Residents" include Village of Mukwonago residents.

Mail completed applications to: Village Clerk-Treasurer's Office
ATTN: Park Usage
440 River Crest Ct
Mukwonago WI 53149

Email to: lgourdoux@villageofmukwonago.com

FEES (check those that apply)

Field

Pavilion A (Main) 1-49 people 7/20 / 7/21 2 days		$100.00 per day	$ 200.00
Pavilion A (Main) 50-100 people		$150.00 per day	$ ________
Pavilion A (Main) more than 100 people		$175.00 per day	$ ________
Pavilion B (Ball Diamond)		$75.00 per day	$ ________
Pavilion C (Playground Pavilion)		$75.00 per day	$ ________
Baseball Field (non-athletic organizations)		$25.00 per day	$ ________
Baseball Field Lights		$40.00 per day	$ ________
Entire Park 7/22		$300.00 per day	$ 300.00
Electricity Coordination (Pavilions B and C)		$15.00 per day	$ 15.00
Non-Resident Fee	Additional	$25.00 per day	$ ________

Revised 5/2022

DEPOSIT (all rentals, check those that apply)

Pavilion A and/or entire park Deposit	$200.00 per day	$ 600.00
Pavilions B and C Deposit	$100.00 per day	$ ________
Key Deposit	$25.00	$ 25.00

RENTAL INFORMATION

Date(s) of Event: July 22nd 2023

Estimated Number of Participants: 200-300 at a time

NOTE: (If there are 150 people or more, a Special Event Permit will be required under separate application)

Event Start Time: 12:00 Event End Time: 8:00

APPLICANT INFORMATION

Name: Carol Mevrich Godde

[redacted]

E-mail: croatian993@gmail.com

ORGANIZATION INFORMATION (if applicable)

Name of Organization: John Mevrich Croatian Lodge 993

[redacted]

[redacted] Is organization a 501(c)3? Yes: X No: ________

Website Address: cfulodge993.org

TERMINATION OF AN EVENT

The Village reserves the right to shut down an event that is in progress if it is deemed to be a public safety hazard by the Police Department, Fire Department, and/or there is a violation of Village Ordinances, State Statutes or the terms of the

Revised 5/2022

applicant's permit. The Village Administrator and/or his/her designee may revoke an approved park facilities use permit if the applicant fails to comply in good faith with the provisions of the permit prior to the event date.

CERTIFICATION

By signing this form, the applicant certifies authorization to act on behalf of their organization, and hereby agrees to hold the Village, its officers, agents, employees, and contractors harmless against all claims, liability, loss, damage or expense (including but not limited to actual attorney fees) incurred by the Village for any damage or injury to person or property caused by or resulting directly or indirectly from the activities for which the permit is granted. Any change to coverage requires Village approval.

Carol Gedde 1/4/23

Applicant Signature Date

Carol Gedde

Print Name

Office Use Only

Fees Paid	Receipt #	Deposit Returned	Key # Issued	Key Returned
$35	72951			

Department Approval

Administrator ________ Building Inspection __________ Fire _________ DPW ________

Police ________ Utilities _____________

Revised 5/2022

Village of Mukwonago
440 River Crest Court
Mukwonago, WI 53149
Phone: (262) 363-6420
Fax: (262) 363-6425
www.villageofmukwonago.com

VILLAGE OF MUKWONAGO

SPECIAL EVENT PERMIT APPLICATION

Application Fee: See fee sheet

Date Submitted: ____________ Total Fees Paid: $20

Application must be received a minimum of 90 days prior to the special event. Fees are non-refundable.

ORGANIZATION INFORMATION

Name of Organization: John Mourich Croatian Lodge 993

Mailing Address: 310 Shore Dr **City:** Mukwonago **State:** WI **Zip:** 53149

Phone Number: 262 363 2124 Is the organization a 501(c)3 organization?: ☒ YES ☐ NO

Website Address: cfulodge993.org

Event Contact Person: Carol Mourich Gedde

Mailing Address: 310 Shore Dr **City:** Mukwonago **State:** WI **Zip:** 53149

Home Phone: 262 363 2124 **Work Phone:** ____________ **Cell Phone:** 262-661-2482

Email Address: croatian993@gmail.com

EVENT INFORMATION

Name of the Event: Mukwonago Croatian Day Fest **Date(s) of the Event:** July 22nd 2023

Event Start Time: 12:00 (noon) **Event End Time:** 8:00

Location of the Event: Field Park

A. Will your event take place in a residential neighborhood? ***If yes, you will be required to notify all adjacent property owners when the event will occur.*** ☐ YES ☒ NO

B. Please provide your COVID-19 Action Plan.

C. You MUST attach a detailed map/sketch of your event indicating the specific location, layout of your event, and the direction of the route, including all turns and the number of traffic lanes to be used.

D. If you are using a Village park, you must reserve the park through the Village Clerk-Treasurer's Office prior to getting your special event permit approved by the Village Board. Call 262-363-6420, Option 4.

E. Generally describe your event and its purpose.
A one day event celebrating the Croatian Culture, with Croatian music all day; Croatian food served from 12-6 We have a bar, a silent auction, a 50-50 raffle and souvenir-t-shirts for sale

F. Based on the class definitions found in the manual, what class is your event? ☒ CLASS I ☐ CLASS II

G. Estimated # of participants: 30 workers Spectators: up to 300 at a time Vendors: ____________

OTHER INFORMATION

A. Is there an outdoor bar that will serve alcohol? ***If yes, temporary Class B beer and/or wine (picnic) and operator (bartender) licenses are necessary under separate application.*** ☒ YES ☐ NO

B. Please list the number of Village of Mukwonago licensed bartenders that will be on site: 1

C. Will you be selling/serving food? ***If yes, you will need to contact Waukesha County Health Department (262-896-8300) for proper permits.*** ☑ YES ☐ NO

D. Will your event need electricity? ***If yes, the Fire Department and Building Inspection Department will need to inspect prior to being energized.*** ☑ YES ☐ NO

E. Will you be setting up any lighting? ***If yes, the Fire Department and Building Inspection Department will need to inspect prior to being energized.*** ☐ YES ☑ NO

F. Will your event require any fencing? **If yes, please provide plans for the fencing location and the gates.** ☐ YES ☑ NO

G. Does your event involve fireworks? **If yes, *you will need to contact the Fire Department (262-363-6426) for proper permits.*** ☐ YES ☑ NO

H. Does your event involve amplified music? ☑ YES ☐ NO

If yes, will the amplified music be a: ☑ Band ☐ DJ ☐ Other

Hours of amplified music: 7 hours

I. Please list the number of security staff you will be providing for the event: —

J. Will you need barricades provided by the Village for your event? ☐ YES ☑ NO

If yes, how many? ______________

K. Will you be erecting any tents, canopies, or other temporary structure(s)? ***If yes, please provide a plan for their proposed locations. The Fire Department and Building Inspection Department will need to inspect these structures prior to the start of your event.*** ☐ YES ☑ NO

L. Will you be providing portable restrooms and wash stations? **If yes, please provide a description of how many restrooms/wash stations will be provided, their locations, and the plan for how solid waste will be disposed of.** ☐ YES ☑ NO

M. Will you provide parking for your participants? **If yes, please provide a plan describing where parking will be available.** ☑ YES ☑ NO

N. Will you provide dumpster/clean-up services? **If yes, please provide a clean-up and refuse collection plan.** ☐ YES ☐ NO

O. What other assistance do you foresee needing from the Village (personnel, materials, equipment, etc.)?

We will have a 12 yard dumpster from Johns Disposal. We will set up many fold up recycling bins with bags (provided by village Parks Dept).

P. Have you reviewed and do you have a copy of the **Village of Mukwonago Special Events Manual** and the **Village of Mukwonago Ordinance**? ☑ YES ☐ NO

INSURANCE REQUIREMENTS

The Special Event Sponsor will provide evidence of liability insurance in a form acceptable to the Village Attorney, with limits of not less than $1 Million per occurrence and $2 Million in the aggregate, which coverage names the Village of Mukwonago, its officers, agents, employees and contractors as Additional Insured on a primary and non-contributory basis. Evidence of this coverage must be provided by a Policy Endorsement received by the Village not less than 20 days prior to the event. A Certificate of Insurance must evidence this coverage throughout the duration of the event. Applicant further agrees to indemnify and hold harmless the Village of Mukwonago, its officers, agents, employees, contractors and assigns, as and against any and all claims, demands, actions and causes of action, including actual attorney fees, arising from the Applicant's use of Village property and the issuance of this Permit.

Are you able to provide these insurance documents, if required?: ☑ YES ☐ NO

Brien Bauer – ins. agent (363-7663)

PROCEDURAL CHECKLIST FOR SPECIAL EVENT PERMIT REVIEW AND APPROVAL

This form is designed to be a guide for submitting a complete application for a special event.

Application:

- ❑ Completed application form including the procedural checklist.
- ❑ Application fee: see fee sheet.

Other Documents:

- ❑ Plan of operation/proposal.
- ❑ Overview of the site to be used for the event (layout of the event site).
- ❑ Any additional information as determined by Village staff.

DEPOSIT REQUIREMENTS

The applicant may be required to submit to the Village Clerk-Treasurer's Office a cleaning/damage deposit of $200 for each scheduled day of the event (or portion thereof) two weeks prior to the starting date of the event. That deposit shall be refunded to the applicant, if, upon inspection, all is in order, or a prorated portion thereof as may be necessary to reimburse the Village for loss or cleaning costs. The Village reserves the right to retain the entire deposit if cleanup is not completed satisfactorily in the time frame as specified in the permit. Unless otherwise stated in the permit, the applicant shall be fully responsible for all necessary cleanup associated with the permitted event to be completed within 12 hours after the conclusion of the event. (This deposit is separate from any deposit required for rental of Village parks).

TERMINATION OF AN EVENT

The Village reserves the right to shut down a special event that is in progress if it is deemed to be a public safety hazard by the Police Department, Fire Department, and/or there is a violation of Village Ordinances, State Statutes or the terms of the applicant's permit. The Village Administrator and/or his/her designee may revoke an approved Special Events Permit if the applicant fails to comply in good faith with the provisions of the permit prior to the event date.

CERTIFICATION

By signing this form, the applicant certifies authorization to act on behalf of their organization, and hereby agrees to hold the Village, its officers, agents, employees, and contractors harmless against all claims, liability, loss, damage or expense (including but not limited to actual attorney fees) incurred by the Village for any damage or injury to person or property caused by or resulting directly or indirectly from the activities for which the permit is granted. Any change to coverage requires Village approval.

(The applicant's signature must be from a Managing Member if the business/organization is an LLC, or from the President or Vice President if the business/organization is a corporation. A signed applicant's authorization letter may be provided in lieu of the applicant's signature below.)

Carol Movrich Gedde
Signature - Applicant

Carol Movrich Gedde / Sec./Treasurer
Name & Title (PRINT)

1/19/23
Date

Signature - Applicant

Name & Title (PRINT)

Date

FOR OFFICE USE ONLY			
Date Fees Paid 1/20/23	**Receipt #** 72951	**Date Deposit Paid** 1-20-23	**Deposit Returned?**
Police Department:	Approved ❑ Denied ❑	Comments:	
Fire Department:	Approved ❑ Denied ❑	Comments:	
Public Works Department:	Approved ❑ Denied ❑	Comments:	
Village Clerk:	Approved ❑ Denied ❑	Comments:	
Village Board Approval Date	**Village President Signature**	**Permit #**	**Issue Date**

VILLAGE OF MUKWONAGO
Park Facilities Rental Application

Date Submitted: 1.11.23

Event Date: JUNE 9 10-11 JULY 14 15-16 AUG 18 19-20 SEPT 8 9-10

GUIDELINES

This form must be completely in its entirety and submitted to the Village of Mukwonago Clerk's Office, 440 River Crest Ct, Mukwonago, WI 53149, for approval. A Signed copy authorizing the use of the Park Facility will be returned to the requesting party. Fees and the park form must be on file **two (2) months** prior to the event. "Residents" include Village of Mukwonago residents.

Mail completed applications to: Village Clerk-Treasurer's Office
ATTN: Park Usage
440 River Crest Ct
Mukwonago WI 53149

Email to: lgourdoux@villageofmukwonago.com

FEES (check those that apply)

Field

Pavilion A (Main) 1-49 people 6/9, 7/14, 8/18, 9/8	$100.00 per day	$ 400.00
Pavilion A (Main) 50-100 people	$150.00 per day	$
Pavilion A (Main) more than 100 people	$175.00 per day	$
Pavilion B (Ball Diamond)	$75.00 per day	$
Pavilion C (Playground Pavilion)	$75.00 per day	$
Baseball Field (non-athletic organizations)	$25.00 per day	$
Baseball Field Lights	$40.00 per day	$
Entire Park	$300.00 per day	$ 2,400.00
Electricity Coordination (Pavilions B and C)	$15.00 per day	$
Non-Resident Fee	Additional $25.00 per day	$

$2,800.-

DEPOSIT (all rentals, check those that apply)

Pavilion A and/or entire park Deposit	$200.00 per day	$ ________
Pavilions B and C Deposit	$100.00 per day	$ ________
Key Deposit	$25.00	$ ________

RENTAL INFORMATION

Date(s) of Event: 6/9-11, 7/14-16, 8/18-20, 9/8-10

Estimated Number of Participants: 4,000

NOTE: (If there are 150 people or more, a Special Event Permit will be required under separate application)

Event Start Time: 0800 Event End Time: 1700

APPLICANT INFORMATION

Name: Timothy J. Flury

[redacted]

E-mail: 2ndViceCommander@Post375.ORG

ORGANIZATION INFORMATION (if applicable)

Name of Organization: American Legion Post #375

Mailing Address: 627 E. Veterans Way City: Mukwonago State/Zip: WI/53149

Phone Number: 262-363-3580 Is organization a 501(c)3? Yes: X No: ________

Website Address: Post375.Org

TERMINATION OF AN EVENT

The Village reserves the right to shut down an event that is in progress if it is deemed to be a public safety hazard by the Police Department, Fire Department, and/or there is a violation of Village Ordinances, State Statutes or the terms of the applicant's permit. The Village Administrator and/or his/her designee may revoke an approved park facilities use permit if the applicant fails to comply in good faith with the provisions of the permit prior to the event date.

CERTIFICATION

By signing this form, the applicant certifies authorization to act on behalf of their organization, and hereby agrees to hold the Village, its officers, agents, employees, and contractors harmless against all claims, liability, loss, damage or expense (including but not limited to actual attorney fees) incurred by the Village for any damage or injury to person or property caused by or resulting directly or indirectly from the activities for which the permit is granted. Any change to coverage requires Village approval.

[signature] 1-11-23

Applicant Signature Date

Timothy J. Flury

Print Name

Office Use Only

Fees Paid ______ Receipt # ______ Deposit Returned ______ Key # Issued ______ Key Returned ______

Department Approval

Administrator ________ Building Inspection __________ Fire _________ DPW ________

Police ________ Utilities _____________

Village of Mukwonago
440 River Crest Court
Mukwonago, WI 53149
Phone: (262) 363-6420
Fax: (262) 363-6425
www.villageofmukwonago.com

VILLAGE OF MUKWONAGO
SPECIAL EVENT PERMIT APPLICATION
Application Fee: See fee sheet

Date Submitted: 1-11-23 Total Fees Paid: $240

Application must be received a minimum of 90 days prior to the special event. Fees are non-refundable.

ORGANIZATION INFORMATION

Name of Organization: American Legion Post #375

Mailing Address: 627 E. Veterans Way **City:** Mukwonago **State:** WI **Zip:** 53149

Phone Number: 262-363-3580 Is the organization a 501(c)3 organization?: ☐ YES ☐ NO

Website Address: Post375.org

Event Contact Person: Timothy J. Flury

Mailing Address: 172 Burr Oak St. **City:** Palmyra **State:** WI **Zip:** 53156

Home Phone: 262-894-6492 **Work Phone:** ______ **Cell Phone:** ______

Email Address: 2ndvicecommander@Post375.org

EVENT INFORMATION

Name of the Event: Maxwell Street Days **Date(s) of the Event:** 6/10,11, 7/15-16, 8/19-20 9/9-10

Event Start Time: 0800 **Event End Time:** 1700

Location of the Event: Field Park

A. Will your event take place in a residential neighborhood? ***If yes, you will be required to notify all adjacent property owners when the event will occur.*** ☐ YES ☐ NO

B. Please provide your COVID-19 Action Plan.

C. You MUST attach a detailed map/sketch of your event indicating the specific location, layout of your event, and the direction of the route, including all turns and the number of traffic lanes to be used.

D. If you are using a Village park, you must reserve the park through the Village Clerk-Treasurer's Office prior to getting your special event permit approved by the Village Board. Call 262-363-6420, Option 4.

E. Generally describe your event and its purpose.
Flea Market And Community Event

F. Based on the class definitions found in the manual, what class is your event? ☒ CLASS I ☐ CLASS II

G. Estimated # of participants: 6,000 Spectators: 3,000 Vendors: 500

OTHER INFORMATION

A. Is there an outdoor bar that will serve alcohol? ***If yes, temporary Class B beer and/or wine (picnic) and operator (bartender) licenses are necessary under separate application.*** ☐ YES ☐ NO

B. Please list the number of Village of Mukwonago licensed bartenders that will be on site: 2

C. Will you be selling/serving food? ***If yes, you will need to contact Waukesha County Health Department (262-896-8300) for proper permits.*** ☒ YES ☐ NO

D. Will your event need electricity? ***If yes, the Fire Department and Building Inspection Department will need to inspect prior to being energized.*** ☒ YES ☐ NO

E. Will you be setting up any lighting? ***If yes, the Fire Department and Building Inspection Department will need to inspect prior to being energized.*** ☐ YES ☒ NO

F. Will your event require any fencing? **If yes, please provide plans for the fencing location and the gates.** ☐ YES ☒ NO

G. Does your event involve fireworks? **If yes, *you will need to contact the Fire Department (262-363-6426) for proper permits.*** ☐ YES ☒ NO

H. Does your event involve amplified music? ☒ YES ☐ NO

If yes, will the amplified music be a: ☒ Band ☐ DJ ☐ Other

Hours of amplified music: NOON - 4pm

I. Please list the number of security staff you will be providing for the event: Village Police/Rescue

J. Will you need barricades provided by the Village for your event? ☐ YES ☒ NO

If yes, how many? __________

K. Will you be erecting any tents, canopies, or other temporary structure(s)? ***If yes, please provide a plan for their proposed locations. The Fire Department and Building Inspection Department will need to inspect these structures prior to the start of your event.*** ☐ YES ☒ NO

L. Will you be providing portable restrooms and wash stations? **If yes, please provide a description of how many restrooms/wash stations will be provided, their locations, and the plan for how solid waste will be disposed of.** ☒ YES ☐ NO

M. Will you provide parking for your participants? **If yes, please provide a plan describing where parking will be available.** ☐ YES ☒ NO

N. Will you provide dumpster/clean-up services? **If yes, please provide a clean-up and refuse collection plan.** ☒ YES ☐ NO

O. What other assistance do you foresee needing from the Village (personnel, materials, equipment, etc.)?

Picnic Table Help.

P. Have you reviewed and do you have a copy of the **Village of Mukwonago Special Events Manual** and the **Village of Mukwonago Ordinance**? ☒ YES ☐ NO

INSURANCE REQUIREMENTS

The Special Event Sponsor will provide evidence of liability insurance in a form acceptable to the Village Attorney, with limits of not less than $1 Million per occurrence and $2 Million in the aggregate, which coverage names the Village of Mukwonago, its officers, agents, employees and contractors as Additional Insured on a primary and non-contributory basis. Evidence of this coverage must be provided by a Policy Endorsement received by the Village not less than 20 days prior to the event. A Certificate of Insurance must evidence this coverage throughout the duration of the event. Applicant further agrees to indemnify and hold harmless the Village of Mukwonago, its officers, agents, employees, contractors and assigns, as and against any and all claims, demands, actions and causes of action, including actual attorney fees, arising from the Applicant's use of Village property and the issuance of this Permit.

Are you able to provide these insurance documents, if required?: ☒ YES ☐ NO

PROCEDURAL CHECKLIST FOR SPECIAL EVENT PERMIT REVIEW AND APPROVAL

This form is designed to be a guide for submitting a complete application for a special event.

Application:

- ❑ Completed application form including the procedural checklist.
- ❑ Application fee: see fee sheet.

Other Documents:

- ❑ Plan of operation/proposal.
- ❑ Overview of the site to be used for the event (layout of the event site).
- ❑ Any additional information as determined by Village staff.

DEPOSIT REQUIREMENTS

The applicant may be required to submit to the Village Clerk-Treasurer's Office a cleaning/damage deposit of $200 for each scheduled day of the event (or portion thereof) two weeks prior to the starting date of the event. That deposit shall be refunded to the applicant, if, upon inspection, all is in order, or a prorated portion thereof as may be necessary to reimburse the Village for loss or cleaning costs. The Village reserves the right to retain the entire deposit if cleanup is not completed satisfactorily in the time frame as specified in the permit. Unless otherwise stated in the permit, the applicant shall be fully responsible for all necessary cleanup associated with the permitted event to be completed within 12 hours after the conclusion of the event. (This deposit is separate from any deposit required for rental of Village parks).

TERMINATION OF AN EVENT

The Village reserves the right to shut down a special event that is in progress if it is deemed to be a public safety hazard by the Police Department, Fire Department, and/or there is a violation of Village Ordinances, State Statutes or the terms of the applicant's permit. The Village Administrator and/or his/her designee may revoke an approved Special Events Permit if the applicant fails to comply in good faith with the provisions of the permit prior to the event date.

CERTIFICATION

By signing this form, the applicant certifies authorization to act on behalf of their organization, and hereby agrees to hold the Village, its officers, agents, employees, and contractors harmless against all claims, liability, loss, damage or expense (including but not limited to actual attorney fees) incurred by the Village for any damage or injury to person or property caused by or resulting directly or indirectly from the activities for which the permit is granted. Any change to coverage requires Village approval.

(The applicant's signature must be from a Managing Member if the business/organization is an LLC, or from the President or Vice President if the business/organization is a corporation. A signed applicant's authorization letter may be provided in lieu of the applicant's signature below.)

[signature]	[signature]
Signature - Applicant	Signature - Applicant
Timothy J. Flory, Vice Commander	GEORGE E MIECKE 1ST VICE
Name & Title (PRINT)	Name & Title (PRINT)
1-11-23	1-11-23
Date	Date

FOR OFFICE USE ONLY

Date Fees Paid	Receipt #	Date Deposit Paid	Deposit Returned?

Police Department:	Approved ❑	Denied ❑	Comments:
Fire Department:	Approved ❑	Denied ❑	Comments:
Public Works Department:	Approved ❑	Denied ❑	Comments:
Village Clerk:	Approved ❑	Denied ❑	Comments:

Village Board Approval Date	Village President Signature	Permit #	Issue Date

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE $ 40 — Application Date: 1-11-23

☐ Town ☒ Village ☐ City of Mukwonago — County of Waukesha

The named organization applies for: *(check appropriate box(es).)*

☒ A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

☒ A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning ________ and ending ________ and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. **Organization** *(check appropriate box)* → ☐ Bona fide Club ☐ Church ☐ Lodge/Society ☒ Veteran's Organization ☐ Fair Association or Agricultural Society ☐ Chamber of Commerce or similar Civic or Trade Organization organized under ch. 181, Wis. Stats.

   (a) Name American Legion Post #375

   (b) Address 627 E Veterans Way Mukwonago, WI 53149 *(Street)* ☐ Town ☐ Village ☐ City

   (c) Date organized 1934

   (d) If corporation, give date of incorporation ________

   (e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box: ☐

   (f) Names and addresses of all officers:

   President [redacted]

   Vice President Timothy J Flury

   Secretary

   Treasurer

   (g) Name and address of manager or person in charge of affair: Same as (F) Above

2. **Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:**

   (a) Street number Field Park

   (b) Lot ________ Block ________

   (c) Do premises occupy all or part of building? Entire Park

   (d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: ________

3. **Name of Event**

   (a) List name of the event Maxwell Street Days

   (b) Dates of event June 10-11, July 15-16 Aug 19/20, Sept 9-10

DECLARATION

An officer of the organization, declares under penalties of law that the information provided in this application is true and correct to the best of his/her knowledge and belief. Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than $1,000.

Officer [signature] 1-11-23 *(Signature / Date)* — American Legion Post #375 *(Name of Organization)*

Date Filed with Clerk 1-11-23 — Date Reported to Council or Board ________

Date Granted by Council ________ — License No. ________

AT-315 (R. 9-19) — Wisconsin Department of Revenue

Paid 1/18/23
#72562 $40

Additional Information

May be Granted and Issued only to (secs. 125.26(6), and 125.51(10), Wis. Stats.):

(1) Bona fide clubs.

(2) State, county, or local fair associations, or agricultural societies.

(3) Churches, lodges, or societies that have been in existence for at least 6 months prior to the date of application.

(4) Posts of veterans organizations.

(5) Chambers of commerce or similar civic or trade organizations organized under ch. 181, Wis. Stats.

Application:

(1) Filing: In writing, for each event, on Form AT-315.

(2) The local licensing authority may act on application or authorize an official or body of the municipality to issue the license. (secs. 125.26(1) and 125.51(10), Wis. Stats.)

(3) The written application shall be filed with the clerk of the municipality in which premises are located:

Class "B" (Beer):

a. The governing body shall establish any waiting period before granting of a license for events lasting less than 4 days (sec. 125.04(3)(f), Wis. Stats.)

b. At least 15 days prior to the granting of the license for events lasting 4 or more days.

"Class B" (Wine):

The application shall be filed with the clerk of the local municipality in which the event will be held at least 15 days prior to the granting of the license.

(4) Seller's Permit: (sec. 77.54 (7m), Wis. Stats.), provides an exemption from Wisconsin sales and use taxes relating to certain sales by a nonprofit organization. Check the box if your organization qualifies for the exemption and therefore is not required to hold a seller's permit.

(5) Publication: Not required. (sec. 125.04(3)(g), Wis. Stats.)

Fee: Determined by the municipality, but may not exceed $10. (Exception: No additional fee may be charged if organization is applying for both a Temporary Class "B" and a Temporary "Class B" license for the same event.) (secs. 125.26(6) and 125.51(10), Wis. Stats.)

Duration: The day, or consecutive days, that the specified event is in progress. A municipality may issue up to 20 licenses to the same licensee for a single event, if each license is issued for the same date and time. (sec. 125.51(10)(b), Wis. Stats.)

Restrictions:

(1) License may not be issued to individuals. (secs. 125.02 (14), 125.26(6), 125.51(10), Wis. Stats.)

(2) Licenses to organizations, other than ex-servicemen's organizations, can be issued only for a picnic or similar gathering. (secs. 125.26(6) and 125.51(10), Wis. Stats.)

(3) License may cover either a specified area or the entire picnic grounds. (secs. 125.26(6) and 125.51(10), Wis. Stats.)

(4) License issued to a county or district fair must cover the entire fairgrounds (secs. 125.26(6) and 125.51(10), Wis. Stats.)

(5) No license to clubs having any indebtedness to any wholesaler for more than 15 days for beer (sec. 125.33(7), Wis. Stats.) and 30 days for wine (s. 125.69(4)(b), Wis. Stats.)

(6) Licensed operator(s) must be present at all times (secs. 125.17, 125.26(6), 125.32(2) - Beer; 125.17, 125.51(10), 125.68(2) - Wine; Wis. Stats.)

(7) The licensed club, club members, or any other persons are not permitted to possess intoxicating liquor on licensed premises on the Temporary Class "B"/"Class B" licensed picnic area. (sec. 125.32(6), Wis. Stats.)

(8) Not more than 2 wine licenses may be issued to any club, county or local fair association, agricultural association, church, lodge, society, chamber of commerce or similar civic or trade organization or veterans' post in any 12 month period. A municipality may issue up to 20 wine licenses to the same licensee if: 1) each license is issued for the same date and times, 2) the licensee is the sponsor of an event held at multiple locations within the municipality on this date and at these times, 3) an admission fee is charged for participation in the event and no additional fee is charged for service of alcohol beverages at the event, and 4) within the immediately preceding 12-month period, the municipality has issued these multiple licenses for fewer than 2 events. In addition, each event for which multiple licenses are issued shall count as one license toward the 2-license limit. (sec. 125.51(10), Wis. Stats.)

(9) Licensed organizations must purchase their alcohol beverages only from permitted Wisconsin wholesalers, breweries and brewpubs. (secs. 125.33(6), and 125.69(6), Wis. Stats.)

Ruekert·Mielke
W233 N2080 Ridgeview Parkway, Waukesha, WI 53188-1020 262-542-5733

January 25, 2023

Ms. Diana Dykstra, CMC
Clerk-Treasurer
Village of Mukwonago
440 River Crest Court
Mukwonago, Wisconsin 53149

RE: REBID Miniwaukan Park Restroom Building

Dear Ms. Dykstra:

Bids for the above project were opened on January 19, 2023 at 10:00 a.m. at the Village Hall and were as follows:

	BIDDER	BASE BID	MANDATORY ALTERNATE
1.	Ray Stadler Construction Co., Inc.	$464,950.67	$27,890.00
2.	All-Ways Contractors, Inc.	$487,944.00	$30,990.00
3.	Absolute Construction Enterprises, Inc.	$495,350.91	$23,745.20
4.	The Wanasek Corp.	$585,000.00	$30,000.00

We reviewed the documentation submitted by the apparent low bidder and found that:

1. The Bid Form has been appropriately completed.

2. We have no objections to the low bidder, nor to the proposed major subcontractors and suppliers.

3. Low bidder has successfully completed similar projects.

On these bases, we recommend that Ray Stadler Construction Co., Inc.be awarded the REBID Miniwaukan Park Restroom Building contract, in the amount of $492,840.67. This amount is based on the bid unit prices and estimated quantities. Actual quantities, and therefore the final contract price, may vary. On all construction projects, and especially complex ones like this, unpredictable factors may increase the final contract amount. For this reason we recommend that the Village include a 10 percent contingency when preparing the financial plan for this work.

Our review did not include an evaluation of bidder's current financial condition nor of their permanent safety program.

Should you decide to accept our recommendation, we have prepared the enclosed Notice of Award for your use. After Board approval has been received, please have the appropriate official sign where indicated and forward a signed copy of the Notice of Award to our office. We will then fill in the date at the top of page one and forward it, with contracts for execution, to the Contractor. One fully completed Notice of Award will be returned to you for your records.

Bids remain subject to acceptance until March 20, 2023, unless Bidder agrees to an extension. Please advise us of your award decision, or call if there are any questions.

Respectfully,

RUEKERT & MIELKE, INC.

Michael E. Michalski
Project Engineer
mmichalski@ruekert-mielke.com

MEM:sjs
Encl: Notice of Award
Bid Tabulation

cc: Fred Schnook, Village of Mukwonago
Ron Bittner, Village of Mukwonago
Jerad J. Wegner, P.E., Ruekert & Mielke, Inc.

NOTICE OF AWARD

		Date of Issuance:	____________________
Contract:	REBID Miniwaukan Park Restroom Building	Owner:	Village of Mukwonago
Bidder:	Ray Stadler Construction Co., Inc.	Engineer:	Ruekert & Mielke, Inc.
Address:	6202 W. State Street Wauwatosa, WI 53213	Engineer's Project No.:	12-10175.200

TO BIDDER:

You are notified that your Bid dated January 19, 2023 for the above Contract has been accepted by Owner and you are the Successful Bidder and are awarded a Contract for:

REBID Miniwaukan Park Restroom Building Base Bid with the Mandatory Alternate

The Contract Price of your Contract is: $ 492,840.67

Two (2) copies of the proposed Contract Documents (except Drawings) accompany this Notice of Award, or have been transmitted or made available to Bidder electronically.

Two (2) sets of the Drawings will be delivered separately, or otherwise made available to Bidder electronically.

Bidder must comply with the following conditions precedent within 15 days of the date of issuance of this Notice of Award:

1. Deliver to Engineer one (1) fully executed counterparts of the Contract Documents.
2. Deliver with the executed Agreement the Performance Bond, Payment Bond as specified in the Instructions to Bidders (Article 21), General Conditions (Paragraph 6.01).
3. Deliver with the executed Agreement certificates and other evidence of insurance as specified in the General Conditions (Article 6) and the Supplementary Conditions modifying Article 6 of the General Conditions.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within 10 days after you comply with the above conditions, Engineer will return to you one fully executed counterpart of the Agreement.

Owner: VILLAGE OF MUKWONAGO

Signature: ______________________________
Authorized Signature

Title: ______________________________

Date: ______________________________

Copy: Engineer

Ruekert • Mielke
W233 N2080 Ridgeview Parkway
Waukesha, WI 53188-1020

COST COMPARISON OF BIDDERS

OWNER: Village of Mukwonago
PROJECT: REBIDMiniwaukan Park Restroom Building
BID OPENING DATE: January 19, 2023

BASE BID				Ray Stadler Construction Co., Inc.		All-Ways Contractors, Inc.		Absolute Construction Enterprises, Inc.		The Wanasek Corp.	
ITEM #	ITEM DESCRIPTION	UNIT	QTY.	UNIT $	TOTAL	UNIT $	TOTAL	UNIT $	TOTAL	UNIT $	TOTAL
1	Mobilization	L.S.	1	$4,560.00	$4,560.00	$7,918.00	$7,918.00	$47,344.00	$47,344.00	$29,000.00	$29,000.00
2	Traffic control	L.S.	1	$1,500.00	$1,500.00	$1,400.00	$1,400.00	$550.00	$550.00	$2,640.00	$2,640.00
3	Manufactured perimeter control device	L.F.	970	$4.45	$4,316.50	$3.50	$3,395.00	$4.42	$4,287.40	$5.00	$4,850.00
4	Temporary seed and mulch	S.Y.	3,400	$0.66	$2,244.00	$0.01	$34.00	$1.65	$5,610.00	$0.75	$2,550.00
5	Clearing and grubbing	L.S.	1	$296.40	$296.40	$3,225.00	$3,225.00	$880.00	$880.00	$1,200.00	$1,200.00
6	Furnish Huffcutt Sugar Maple restroom building	L.S.	1	$181,931.46	$181,931.46	$184,484.00	$184,484.00	$175,547.90	$175,547.90	$189,000.00	$189,000.00
7	Restroom building concrete footings and foundation	L.S.	1	$22,500.18	$22,500.18	$48,585.00	$48,585.00	$23,994.30	$23,994.30	$26,000.00	$26,000.00
8	Provide all other restroom building Work	L.S.	1	$13,976.40	$13,976.40	$5,780.00	$5,780.00	$24,222.00	$24,222.00	$58,000.00	$58,000.00
9	6-inch sanitary lateral w/spoil backfill	L.F.	48	$125.40	$6,019.20	$137.00	$6,576.00	$121.00	$5,808.00	$165.00	$7,920.00
10	4-inch sanitary lateral w/spoil backfill	L.F.	7	$90.06	$630.42	$113.00	$791.00	$86.90	$608.30	$165.00	$1,155.00
11	4-inch sanitary lateral w/granular backfill	L.F.	26	$100.32	$2,608.32	$113.00	$2,938.00	$96.80	$2,516.80	$165.00	$4,290.00
12	1 1/2-inch sanitary lateral w/spoil backfill	L.F.	6	$84.36	$506.16	$113.00	$678.00	$81.40	$488.40	$165.00	$990.00
13	1 1/2-inch sanitary lateral w/granular backfill	L.F.	15	$94.62	$1,419.30	$113.00	$1,695.00	$91.30	$1,369.50	$165.00	$2,475.00
14	2-inch HDPE water service w/spoil backfill	L.F.	280	$19.93	$5,580.40	$88.00	$24,640.00	$19.23	$5,384.40	$60.00	$16,800.00
15	2-inch HDPE water service w/granular backfill	L.F.	28	$33.32	$932.96	$126.00	$3,528.00	$32.15	$900.20	$105.00	$2,940.00
16	1-inch HDPE water service w/granular backfill	L.F.	28	$31.74	$888.72	$126.00	$3,528.00	$30.62	$857.36	$105.00	$2,940.00
17	2-inch tap, saddle and corporation valve	EA.	1	$1,739.64	$1,739.64	$3,650.00	$3,650.00	$1,678.60	$1,678.60	$2,900.00	$2,900.00
18	2-inch curb valve and curb box	EA.	1	$1,607.40	$1,607.40	$1,550.00	$1,550.00	$1,551.00	$1,551.00	$1,300.00	$1,300.00
19	1-inch curb valve and curb box	EA.	1	$1,373.70	$1,373.70	$1,550.00	$1,550.00	$1,325.50	$1,325.50	$1,000.00	$1,000.00
20	Water fountain	L.S.	1	$8,122.50	$8,122.50	$7,300.00	$7,300.00	$7,837.50	$7,837.50	$8,500.00	$8,500.00
21	Electrical conduit	L.F.	27	$91.60	$2,473.20	$35.00	$945.00	$38.50	$1,039.50	$55.00	$1,485.00
22	Construct parking lot to subgrade	L.S.	1	$13,996.00	$13,996.00	$8,680.00	$8,680.00	$10,037.50	$10,037.50	$18,300.00	$18,300.00
23	Grade, shape, and compact parking lot base	L.S.	1	$6,829.74	$6,829.74	$7,780.00	$7,780.00	$19,240.10	$19,240.10	$18,900.00	$18,900.00
24	Construct multi-use path to subgrade	L.S.	1	$7,296.00	$7,296.00	$1,215.00	$1,215.00	$3,410.00	$3,410.00	$11,200.00	$11,200.00
25	Grade, shape, and compact multi-use path base	L.S.	1	$2,891.04	$2,891.04	$1,230.00	$1,230.00	$5,539.60	$5,539.60	$2,700.00	$2,700.00
26	Excavation below subgrade (EBS), if required	C.Y.	270	$27.65	$7,465.50 *	$23.00	$6,210.00	$10.40	$2,808.00	$40.00	$10,800.00
27	Geotextile subgrade stabilization, if required	S.Y.	810	$2.57	$2,081.70	$4.00	$3,240.00	$3.85	$3,118.50	$5.00	$4,050.00
28	Excavation below subgrade (EBS) backfill, if required	TON	540	$32.78	$17,701.20	$24.00	$12,960.00	$7.84	$4,233.60	$30.00	$16,200.00
29	Crushed aggregate base course for concrete sidewalk	TON	30	$26.39	$791.70	$24.00	$720.00	$40.37	$1,211.10	$45.00	$1,350.00
30	3 inch Asphaltic concrete binder course	TON	650	$89.03	$57,869.50 **	$92.00	$59,800.00	$85.91	$55,841.50	$83.00	$53,950.00

Ruekert · Mielke
W233 N2080 Ridgeview Parkway
Waukesha, WI 53188-1020

COST COMPARISON OF BIDDERS

OWNER: Village of Mukwonago
PROJECT: REBIDMiniwaukan Park Restroom Building
BID OPENING DATE: January 19, 2023

BASE BID				Ray Stadler Construction Co., Inc.		All-Ways Contractors, Inc.		Absolute Construction Enterprises, Inc.		The Wanasek Corp.	
ITEM #	ITEM DESCRIPTION	UNIT	QTY.	UNIT $	TOTAL	UNIT $	TOTAL	UNIT $	TOTAL	UNIT $	TOTAL
31	1-1/2 inch Asphaltic concrete surface course	TON	325	$102.49	$33,309.25	$97.00	$31,525.00	$98.89	$32,139.25	$95.00	$30,875.00
32	3-inch Asphaltic concrete multi-use path	TON	80	$134.52	$10,761.60	$139.00	$11,120.00	$129.80	$10,384.00	$125.00	$10,000.00
33	Concrete sidewalk and ADA ramp	S.F.	740	$12.37	$9,153.80	$14.90	$11,026.00	$13.41	$9,923.40 ***	$11.00	$8,140.00
34	Detectable warning fields	S.F.	16	$29.28	$468.48	$38.00	$608.00	$62.70	$1,003.20	$55.00	$880.00
35	Pavement markings	L.S.	1	$3,414.30	$3,414.30	$1,800.00	$1,800.00	$1,760.00	$1,760.00	$3,200.00	$3,200.00
36	Topsoil, turf grass seed, fertilizer and erosion matting	S.Y.	3,100	$7.70	$23,870.00	$4.65	$14,415.00	$6.24	$19,344.00	$8.00	$24,800.00
37	Traffic signs	EA.	7	$142.50	$997.50	$100.00	$700.00	$104.50	$731.50	$135.00	$945.00
38	Traffic sign posts	EA.	5	$165.30	$826.50	$145.00	$725.00	$165.00	$825.00	$155.00	$775.00
TOTAL OF ALL ESTIMATED PRICES (ITEMS 1 - 38)					**$464,950.67**		**$487,944.00**		**$495,350.91**		**$585,000.00**
MANDATORY ALTLERNATES											
MA-1A.	Traffic control	L.S.	1	$500.00	$500.00	$500.00	$500.00	$550.00	$550.00	$3,000.00	$3,000.00
MA-2A.	Remove existing pavement	S.Y.	580	$10.26	$5,950.80	$8.25	$4,785.00	$4.94	$2,865.20	$10.00	$5,800.00
MA-3A.	Grade, shape, and compact multi-use path base	L.S.	1	$3,705.00	$3,705.00	$5,515.00	$5,515.00	$3,575.00	$3,575.00	$4,500.00	$4,500.00
MA-4A.	3-inch Asphaltic concrete multi-use path	TON	110	$140.22	$15,424.20	$165.00	$18,150.00	$135.30	$14,883.00	$130.00	$14,300.00
MA-5A.	Topsoil, turf grass seed, fertilizer and erosion matting	S.Y.	300	$7.70	$2,310.00	$6.80	$2,040.00	$6.24	$1,872.00	$8.00	$2,400.00
TOTAL OF ALL ESTIMATED MANDATORY PRICES (ITEMS MA-1A - MA-5A)					**$27,890.00**		**$30,990.00**		**$23,745.20**		**$30,000.00**
TOTAL OF ALL ESTIMATED PRICES					**$492,840.67**		**$518,934.00**		**$519,096.11**		**$615,000.00**

Ray Stadler Construction Co., Inc.
* Bid Item No. 26 should be $7,465.50 not $7,464.15
** Bid Item No. 30 should be $57,869.50 not $57,865.50

Absolute Construction Enterprises, Inc.
*** Bid Item No. 33 should be $9,923.40 not $9,922.40

440 River Crest Ct | Mukwonago, WI 53149 | Tel: 262.363.6420 | Fax: 262-363-6425

Agenda Item Cover Report

Date: **1/25/2023**	**Committee/Board:** **Public Works**
Submitted by: **Wayne Castle**	**Department:** **Water Utility**
Date of Committee Action: **2/01/2023**	**Date of Village Board Action:** **2/15/2023**

Subject: North Tower Repainting – Design, Bidding, and Construction-Related Services

Executive Summary: The North Water Tower located on the north side of East Veterans Way was constructed in 1996. The tower is a single spheroid type of tank with a capacity of 500,000 gallons and head range of 37.0 feet. The tower was last painted in 1996 at the time of construction. The tower is due for a re-design to address previous items identified in a report from KLM Engineering in 2020. The tower is also due for re-coating to protect its steel surfaces.

R/M and KLM Engineering have teamed for this project. R/M will provide the contract documents (plans and specifications) and administer the construction contract. R/M will also administer the WDNR Safe Drinking Water Load Program. This is a low interest rate loan program that will save the Village approximately $5,000 per year on the P/I payments. It is expected that the Village will be awarded this low interest rate loan.

KLM will provide welding and coating inspection services and will be a subconsultant to R/M. These inspections will be done on the prepared surfaces (sand blasting) and as the coats of paint are being applied. KLM provides comprehensive, full-time, high-quality, inspection services which are critical for any re-coating project.

The end goal of the project will be an updated tower that meets current standards with a new protective coating system. These improvements should last at least 25 years before further work is required for this tower.

Fiscal Impact: $155,848

Executive Recommendation/Action: Committee recommendation to Village Board for approval.

☒ **Attachments Included** Task Order 2023-01

TASK ORDER

This is Task Order No. 2023-01,
consisting of 6 pages
Village of Mukwonago
North Water Tower Painting

Task Order

In accordance with the Agreement between Village of Mukwonago (Owner) and Ruekert & Mielke, Inc. (Engineer) for 2018/2019 Engineering Services, Owner and Engineer agree as follows:

1. Specific Project Data

A. Title: North Water Tower Painting

B. Description: Design, bidding and construction related services

The North Water Tower located on the north side of East Veterans Way was constructed in 1996. The tower is a single spheroid type of tank with a capacity of 500,000 gallons and head range of 37.0 feet. The tower was last painted in 1996 at the time of construction. T-Mobile and Verizon have cellular telephone service equipment mounted on the tower, and the Village police and fire departments have radio equipment mounted on the tower. The tower is located adjacent to Village Well No. 3 and the Village Public Works Garage The tower was designed with an 8-inch diameter fill pipeline and 12-inch diameter withdrawal pipeline.

KLM Engineering, Inc. inspected the water tower in May of 2020 to examine structural condition, tower coatings, and tower accessories. KLM Engineering, Inc. recommended the following tower modifications, repairs, and recoating work items:

1. Replace pipe style safety climb device on the ladder in the wet interior with a self-retracting lifeline to allow safe access while ascending and descending the ladder.
2. Weld the joints between the roof plates and the access manway and ventilation manway.
3. Replace gasket on the manway located in the dry well tube.
4. Install submersible mixer in the tower with electrical components and control panel for operation through SCADA system. The mixing will reduce the likelihood and magnitude of ice formation in cold weather, prevent stratification in warm weather, improve water quality and reduce necessity of chemical additives such as chlorine.
5. Convert top landing of riser into a condensate ceiling equipped with a drain pipeline to the overflow pipe splash pad.
6. Install a new 24-inch diameter, pressure style manway in the tower bowl.
7. Replace bowl drain valve and piping.
8. Remove 8-inch diameter fill pipeline and reconfigure piping for the 12-inch diameter withdrawal to serve as fill and withdrawal pipeline. Modify site piping to accommodate this change.
9. Replace fill valve on riser.
10. Replace pipe style safety climb devices on all interior dry ladders with cable style ladder safety climb devices conforming to OSHA regulations.
11. Install half-moon cable brackets inside drywell tube for attachment of electrical and coaxial cables to bring ladder into OSHA compliance.
12. Temporarily remove insulation and aluminum jacketing from inlet pipe to facilitate abrasive blasting and painting of pipe. Reinstall after coating and replace insulation and jacketing as needed.
13. Install anchor point on exterior (roof side) of drywell tube for securing safety harnesses with lanyards.
14. Install stop chain connecting manway cover at top of drywell tube to manway curb.
15. Replace tower roof vent with proper unit.

16. Install two (2) 24-inch diameter, hinge covered, roof ventilation manways outside of existing handrail.
17. Weld bars and install sleeve around drywell tube to waterproof roof and meet WDNR requirements.
18. Install tow plate around existing handrail/antenna support to comply with AWWA D100.
19. Evaluate need to replace 16-foot diameter handrail/antenna support rail with pipe style roof handrail to conform to OSHA requirements and sized for antenna loads. Replace handrail if determined necessary.
20. Replace 6-inch diameter overflow pipe with larger pipe if determined necessary.
21. Install overflow pipe screen retainer and screen meeting Health Department regulations.
22. Abrasive blast and paint all reservoir surfaces after the repairs and modifications are completed and approved. Full containment will be required including impervious ground cover, a top cover or bonnet and negative air dust collection to maintain air quality and prevent drift of dust and fugitive emissions.

R/M will provide SDWLP funding assistance to the Village to obtain a low interest SDWLP loan. It is anticipated that the Village will save approximately $5,000 per year on the P/I payment with this loan compared to a loan with market interest rates.

KLM Engineering, Inc. recommended that the above-described work be performed within three (3) years of their inspection.

A warranty inspection will be performed within 10 months of project completion to identify corrections needed.

R/M will engage KLM Engineering, Inc. as a subconsultant on the project for inspection of modifications and repairs; and metal preparation and coating. KLM Engineering, Inc. has extensive experience with water towers and has provided very good services to the Village.

2. **Services of Engineer:** The scope for this project includes SDWLP administration, a pre-design inspection and preparation of design report; antenna assessment; and design, bidding, and construction related services. The scope is provided in the following sections:

A. SDWLP Administration

1. Prepare and submit online SDWLP application.
2. Coordinate and process resolutions, legal opinion and SDWLP forms.
3. Address questions from WDNR on application.
4. Prepare packet of information on Construction Contract awarded for use by the WDNR and WDOA to prepare the Financial Assistance Agreement (FAA).
5. Monitor FAA and loan closing. Address questions from agencies.
6. Process American Iron and Steel certifications received from Contractor.
7. Prepare SDWLP Disbursement requests.
8. Prepare SDWLP closeout documents, submit information to the WDNR and answer questions and provide additional information as needed.
9. Coordinate SDWLP program with Village Board and Village staff.

B. Antenna review, Antenna Removal Coordination, Antenna Reinstallation Coordination, and Antenna Reinstallation Inspections.

C. Design

1. Perform project kickoff meeting onsite with Village staff and KLM Engineering, Inc. to verify the findings and recommendations in the inspection report and address any issues regarding design or construction of the improvements.
2. Prepare list of improvements and obtain Village concurrence.

3. Review existing cellular antenna installations. Design modifications and improvements for reinstallation of antenna equipment. Notify cellular telephone service providers of Village's intention to paint the tank. Meet with Village Staff to discuss how best to coordinate temporary removal of cellular telephone service providers' and Village's equipment from tank.
4. Perform design of tower modifications, repairs, and coating elements of project, prepare preliminary drawings and specifications describing the tower modifications, repairs, and coating work.
5. Meet with Village Staff to review the preliminary drawings and specifications.
6. Prepare and assemble documents needed for public bidding.
7. Prepare a final construction cost estimate.
8. Prepare submittal including Form 3300-260, engineering report, and plans and specifications to the Wisconsin Department of Natural Resources (WDNR) requesting approval for the project. Respond to any WDNR reviewer questions.

D. Bidding

1. Prepare Contract Documents incorporating SDWLP requirements to maintain eligibility for funding.
2. Administer and coordinate public bidding using Quest bidding service.
3. Respond to bidder's questions. Maintain a log of bidder's questions and our responses.
4. Conduct a pre-bid meeting where bidders can visit the site. Issue notes of the meeting to all attendees.
5. Issue any required addenda.
6. Attend bid opening.
7. Review bids for completion of contract requirements. Review low bidder's qualification statement and references.
8. Issue Recommendation of Award and Notice of Award.

E. Construction Related Services

1. Coordinate contract execution with successful bidder. Coordinate bonds, insurance, Agreement, and other documents.
2. Conduct a preconstruction meeting. This includes writing the agenda, attending the meeting, and issuing meeting notes.
3. Coordinate general administration with contractor including answering questions and facilitating communication with Village.
4. Assist as required to help assure that equipment is removed from tank before painting contractor starts work.
5. Attend four progress meetings.
6. Review submittals including shop drawings, operation and maintenance manuals, start-up reports, and other submittals.
7. Review and process contractor pay requests including WDNR coordination for SDWLP.
8. Serve as Resident Project Engineer for construction review services (through KLM). Provide on-site observation as appropriate for character of the work being performed. This effort includes:
   a. Inspecting welding repairs and modifications for surface defects.
   b. Reviewing contractor's abrasive blast cleaning materials and equipment for compliance and condition.
   c. Measuring surface profile created by abrasive blast cleaning using compressive tape or surface comparator.
   d. Inspecting paint products for compliance with submittals.

  e. Observing contractor's paint product mixing and thinning for compliance with manufacturer's instructions.
  f. Monitoring environmental conditions (i.e. ambient temperature, surface temperature, relative humidity and dew point) before and during coating application.
  g. Inspecting cleaned surfaces prior to primer application and inspecting painted surfaces prior to successive coating applications.
  h. Preparing inspection reports describing environmental conditions, observed activity and completion status.

9. Negotiate and coordinate change orders.
10. Provide SCADA integration.
11. Prepare a punch-list near the end of the project.
12. Review design modifications/improvements (by others) for reinstallation of equipment on tank.
13. Assist in coordinating reinstallation of equipment on the tank following the rehabilitation/painting work.
14. Conduct two reinstallation inspections of the tank once the radio equipment has been reinstalled onto the water tank after the rehabilitation/painting project is completed.
15. Coordinate project close out documentation including insurance, lien waivers, record documents (submitted by contractor), Consent of Surety for Final Payment, and other documentation.

The fee estimate for construction related services assumes 70 days of on-site inspection.

3. **Owner's Responsibilities:**

- Attend design progress meetings and render decisions.
- Pay for advertisement for bids and bidding document reproduction and distribution.
- Refer bidders and contractor questions to Engineer for response.
- Allow access on-site for Engineer and Contractor.
- Accommodate construction progress meetings with Engineer and Contractor to discuss project.
- Accommodate Contractor and Subcontractors during construction period.
- Operate water system facilities as required to maintain service while tank is offline.
- Collect chlorine residual and total coliform samples after the tank is ready to place in service and after the warranty inspection.

4. Times for Rendering Services

Phase	**Completion Date**
Design and WDNR Submittal	June 30, 2023
Bidding Services	August 25, 2023
Construction Related Services	October 15, 2024

5. Payments to Engineer

A. Owner shall pay Engineer for services rendered as follows:

B. Category of Services	Compensation for Services (a)		
	R/M	**KLM**	**Total**
SDWLP Administration	$10,344 (T&E)	0	$10,344
Antenna Coordination	(b)	(b)	(b)
Design	$19,707 (T&E)	$2,625 (LS)	$22,332
Bidding	$9,081 (T&E)	0	$9,081
Construction Related Services	$18,434 (T&E)	$92,087 (LS)	$110,521
Warranty Inspection	0	$3,570 (LS)	$3,570
TOTAL	$57,566	$98,282	$155,848

(a) The Compensation Method is identified for each Category of Service: T&E – Time & Expense, LS – Lump Sum

(b) R/M and KLM recommend the Village establish an escrow account from cellular carriers for any Engineering and Inspection work on this project. We recommend $9,500 per carrier and $3,000 for any Village antennas.

B. The terms of payment are set forth in the Standard Terms and Conditions.

6. Consultants

KLM Engineering, Inc.

7. Other Modifications to Standard Terms and Conditions

None.

8. Attachments

None.

9. Documents Incorporated by Reference

Ruekert & Mielke, Inc. / Village of Mukwonago "Alternate Rates" Master Agreement.

TASK ORDER

Terms and Conditions: Execution of this Task Order by Owner and Engineer shall make it subject to terms and conditions, (as modified above) set forth in the Master Engineering Agreement between Owner and Engineer, for 2018/2019 Engineering Services, which are incorporated by this reference. Engineer is authorized to begin performance upon its receipt of a copy of this Task Order signed by Owner.

The Effective Date of this Task Order is February 15, 2023.

OWNER:	ENGINEER:
Village of Mukwonago	Ruekert & Mielke, Inc.
Signature: ______________________________	Signature: Steven C. Wurster Digitally signed by Steven C. Wurster Date: 2023.01.25 08:41:50 -06'00'
Name: ______________________________	Name: Steven C. Wurster, P.E.
Title: ______________________________	Title: Senior Vice President/COO
Date: ______________________________	Date: January 25, 2023

DESIGNATED REPRESENTATIVE FOR TASK ORDER

Name: ______________________________	Name: David Arnott, P.E.
Title: ______________________________	Title: Team Leader/Senior Project Manager
Address: ______________________________ ______________________________	Address: W233 N2080 Ridgeview Parkway Waukesha, WI 53188-1020
Email: ______________________________	Email: darnott@ruekert-mielke.com
Phone: ______________________________	Phone: 262-953-3082
Fax: ______________________________	Fax: 262-542-5631

440 River Crest Ct | Mukwonago, WI 53149 | Tel: 262.363.6420 | Fax: 262-363-6425

Agenda Item Cover Report

Date: 02/09/23	Committee/Board: Committee of the Whole
Submitted by: Fred Schnook	**Department:** Administration
Date of Committee Action: 02/01/23	**Date of Village Board Action:** 02/15/22

Subject:

Approval of Development Review Proposal

Executive Summary:

The creation of the Village's Community and Economic Development Department, by combining the former Building Inspection and the Planning Departments, requires that a new and single development process be established for the Village. Currently there are several separate processes that need to be merged into a single process. There does not exist a flow chart showing the process steps of how minor, major and complex development are to take place. This means we cannot show the public, much less the staff, a process flow chart of how development is supposed to occur in the village. The problems encountered with the Goodwill development in which the Board overturned the recommendation of the Plan Commission in which the attorney discovered that we were not following our own ordinances is just one example of process flow problems. This creates a lot of frustration with the staff and the public.

It is recommended that the Village contract with Foth, to provide an independent study and group facilitation services in order to uncover new efficiencies and to establish appropriate staff responsibilities while developing a new development model. This will benefit the village as it moves forward with this new department thereby allowing the Village to be more responsive to its residents, businesses, and developers.

Fiscal Impact:

Up to $17,00 in which is currently budgeted for 2023 in the Planning and Economic Development Departments under the Professional Services line items

Executive Recommendation/Action:

It is recommended that the contract with Foth be executed.

☒ **Attachments Included**

Vision: *"Improving our Mukwonago community's quality of life and property values through sound community planning and sustainable economic development."*

Mission: *"We are the Village's Development Concierge, providing professional, empathetic customer assistance to people to help with their development ideas."*

Goals:

1) Create a common understanding of the development system & process.

   Work Plan:

   - Tim S to add a customer check list to the application forms by the end of the year
   - Mapping-out the Customer Journey
   - Identifying Pain Points along that journey
   - Benchmarking the current customer journey and development process

2) Develop measurable success indicators.

   Work Plan:
   - Shorten the Wait time on Pain Points - The process must be timely
   - Get analytics data from our web page
   - Get all planning and building inspection documents on the Village website. This is the first touch point
   - We need surveys
   - We need to get a PDF of the application on the web site
   - We need to clean-up the web site/we need a separate page just for forms
   - We need to eliminate the multiple spots where we keep documents on the website
   - We need to create a web page for forms – the forms link are not working – We need a find it fast page
   - We need to create a Community & Economic Development Department Page
   - We need to define the customer journey and add links to the documents along the various stages of the journey – Tim S. to diagram this out.

3) Communication.

   Work Plan:

   - Share with the board and everyone else – we will be working on this. Shows accountability. Shows system-wide change.
   - We need to properly on-board Erin and ensure she has the tools to perform the work necessary for the Community Planner/Zoning Administrator Position.
   - ~~Fred to draft-up an Orientation Schedule for Erin~~
   - ~~Fred to draft-up a On-Boarding Plan for Erin~~

4) Clean-up.

Work Plan:

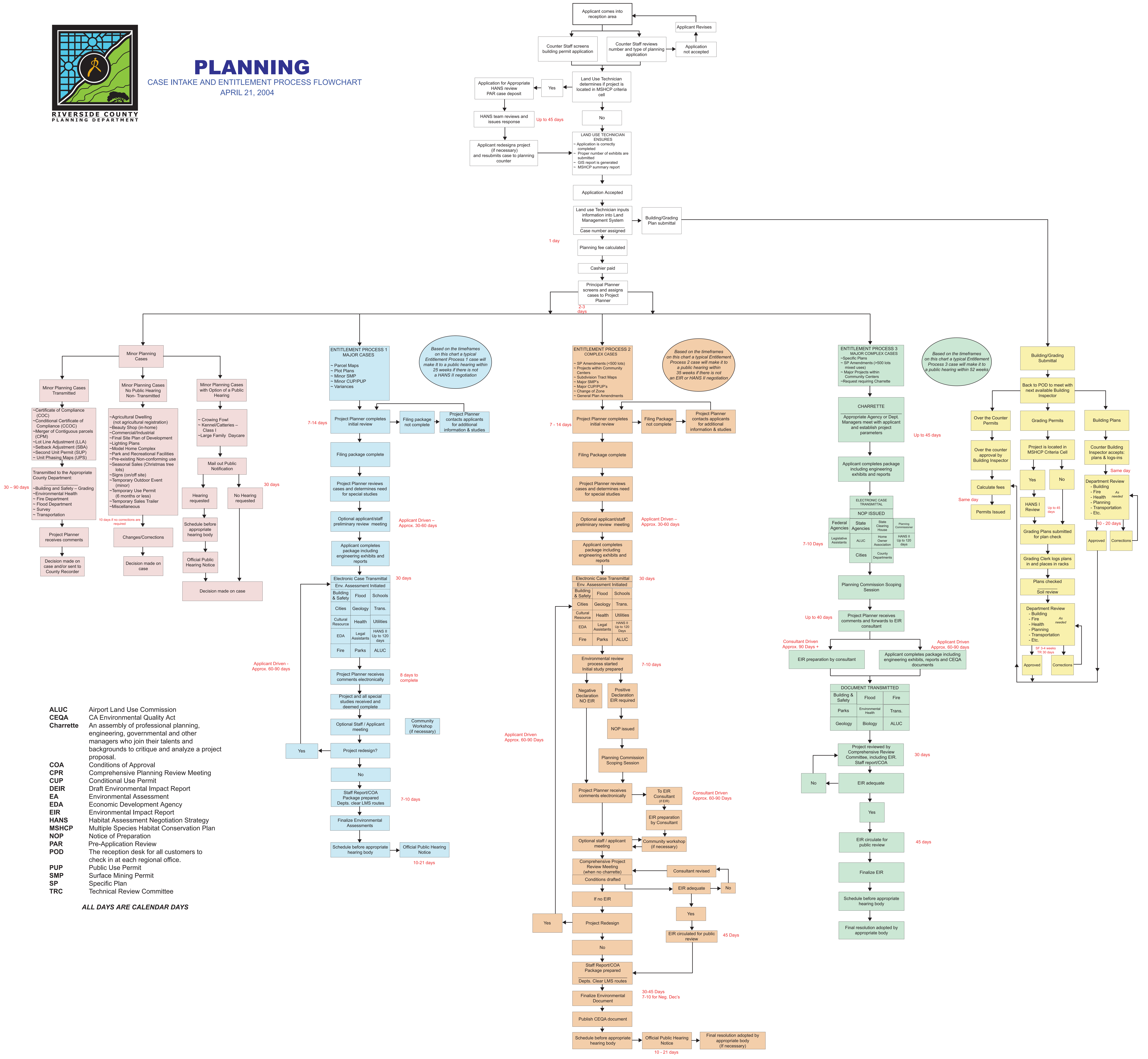
- Clean-up list of outstanding expired permits
- Building permits need to be issued to both the contractor and property owner
- ~~Fred to ask Attorney about closing these permits~~

PLANNING

CASE INTAKE AND ENTITLEMENT PROCESS FLOWCHART

APRIL 21, 2004

RIVERSIDE COUNTY
PLANNING DEPARTMENT

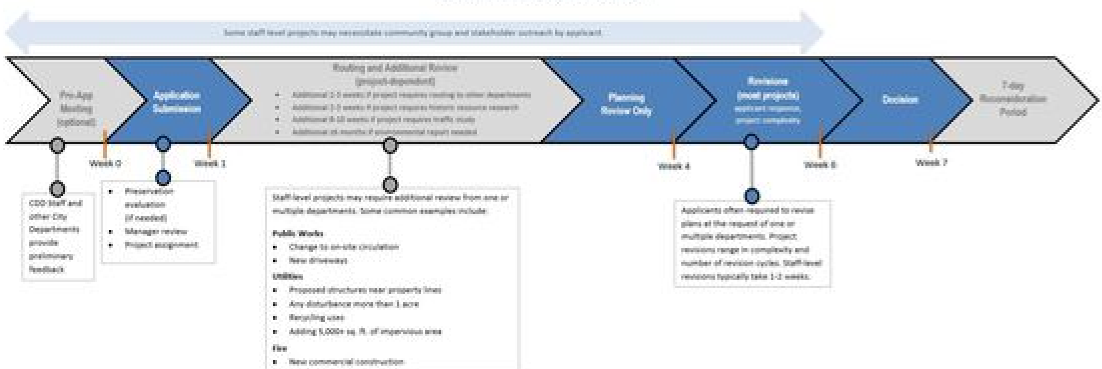


ALUC	Airport Land Use Commission
CEQA	CA Environmental Quality Act
Charrette	An assembly of professional planning, engineering, governmental and other managers who join their talents and backgrounds to critique and analyze a project proposal.
COA	Conditions of Approval
CPR	Comprehensive Planning Review Meeting
CUP	Conditional Use Permit
DEIR	Draft Environmental Impact Report
EA	Environmental Assessment
EDA	Economic Development Agency
EIR	Environmental Impact Report
HANS	Habitat Assessment Negotiation Strategy
MSHCP	Multiple Species Habitat Conservation Plan
NOP	Notice of Preparation
PAR	Pre-Application Review
POD	The reception desk for all customers to check in at each regional office.
PUP	Public Use Permit
SMP	Surface Mining Permit
SP	Specific Plan
TRC	Technical Review Committee

ALL DAYS ARE CALENDAR DAYS

Staff-level project review

process, timeline (typical), and variables



*Staff-level review projects are those with unconditionally permitted uses that meet all development standards and guidelines within applicable zones, Special Planning Districts, Planned Unit Developments, Design Review Districts and Historic Districts. Staff-level project scopes range from additions to single-unit dwellings to large-scale commercial, office, and multi-use buildings that meet staff-level review criteria.

Ballpark Commons Office Building
7044 S. Ballpark Drive, Suite 200
Franklin, WI 53132
(414) 336-7900
foth.com

December 12, 2022

Fred Schnook, Village Administrator
Village of Mukwonago
440 River Crest Ct
Mukwonago. WI 53149

RE: Development Review Proposal

Dear Mr. Schnook :

By this letter Foth Infrastructure & Environment, LLC proposes to complete a comprehensive review of the Village of Mukwonago's planning, development, and permit processes. At this time the Village has a variety of such processes that are coordinated by numerous individuals at the Village. The Village has found that an independent study of the current processes is warranted in order to uncover new efficiencies and to set forth appropriate staff responsibilities. Such a study is in the best interest of the community as it moves forward, and outcomes shall allow the Village to be more responsive to its residents, businesses, and developers.

<u>Proposed Scope & Party Responsibilities</u>
The Project Team has outlined a scope of services listed herein that we believe to be the most efficient approach to accomplishing a successful development process review.

- <u>Phase 1 (Weeks 1-3):</u>
    - Foth Review of Current Practices/Ordinances
        - Code Review (Zoning, Land Division, Comprehensive Plan, Building/Structure Permitting)
        - Review of Current Processes/Outcomes
        - Review of Current Meeting Requirements/Timelines
        - Review of Current Permits and Applications
    - Foth Interviews/Discussion with Village Staff
        - Review of Current Responsibilities and Current Systems Used (ex. BSA)
        - To include at minimum: Village Administrator, Village Planner, Village Consultant Planner, Building Inspectors, Planning Administrator, Public Works/Utilities, Fire Department, possible Plan Commission and/or Elected Official
- <u>Phase 1 (Weeks 4-6):</u>
    - Completion of Existing Procedures/Responsibilities/Timelines
        - <u>Deliverable 1:</u> Initial flowchart(s) (existing processes)
    - Completion of Proposed New Procedures/Responsibilities/Timelines
        - Review with Village Administrator and staff

- Deliverable 2: Proposed overall flowchart
- Deliverable 3: Updated internal/external procedure sheets
- Deliverable 4: Recommendations for ordinance changes/updates
- Deliverable 5: Review of New Flowchart and Procedures at Commission and Board (2 meetings)

- Phase 2 (Weeks 7-8):
  - Upon official approval of new flowchart and procedures a variety of other tasks may begin, including:
    - Deliverable 6: Research and recommend new project management application to oversee processes for staff (may be utilizing existing Village software (ex. BSA System) or other).
    - *OPTION: Implement new project management system. Cost TBD*
    - *OPTION: Update various development/permit applications (pdf online fillable). ~$2,500*
    - *OPTION: Provide a series of frequently asked questions (FAQs) for Village Website. ~$800*
    - *OPTION: Adopt recommended ordinance changes/updates. ~$1,500*

Cost

For Village budgeting purposes Foth proposes a lump sum fee for all Phase 1 tasks and services in an amount not to exceed $14,000. Phase 2 tasks and services are approximated in an amount of $3,000. *NOTE: Phase 2 "Options" prices are shown above with the exception of the cost of implementing a future project management system. If required, this process and necessary costs can be determined at that future time.*

Options

1. *Phase 2 additional options are approximated above and can be added as the Village requests.*
2. *Additional public meeting attendance is at $500 per meeting (Inclusive of travel, prep, and attendance).*

Thank you for the opportunity to serve the Village. We are very excited to be part of your team. We can be reached any time by at our contact information below.

Sincerely,

Foth Infrastructure & Environment, LLC

Jeff Muenkel, *AICP CEcD EDFP*
National Planning Lead
Jeff.Muenkel@foth.com
(414) 916-6465

Shaun Mularkey
Planner I
Shaun.Mularkey@foth.com
(262) 323-1465

440 River Crest Ct | Mukwonago, WI 53149 | Tel: 262.363.6420 | Fax: 262-363-6425

Agenda Cover Report

Date: **1/26/23**	**Committee/Board:** **Health and Recreation**
Submitted by: **Ron Bittner**	**Department:** **Public Works**
Date of Committee Action: 2/1/23	**Date of Village Board Action: 2/15/23**

Subject: . Presentation of Phantom Junction Stage logo.
Executive Summary: The stage's resource development team's marketing volunteer created logos to represent the stage and would like to present the preferred design for village approval.
Fiscal Impact: N/A
Executive Recommendation/Action: We are requesting a recommendation for board approval the Phantom Junction Stage logo.

☐ **Attachments Included**

PHANTOM JUNCTION

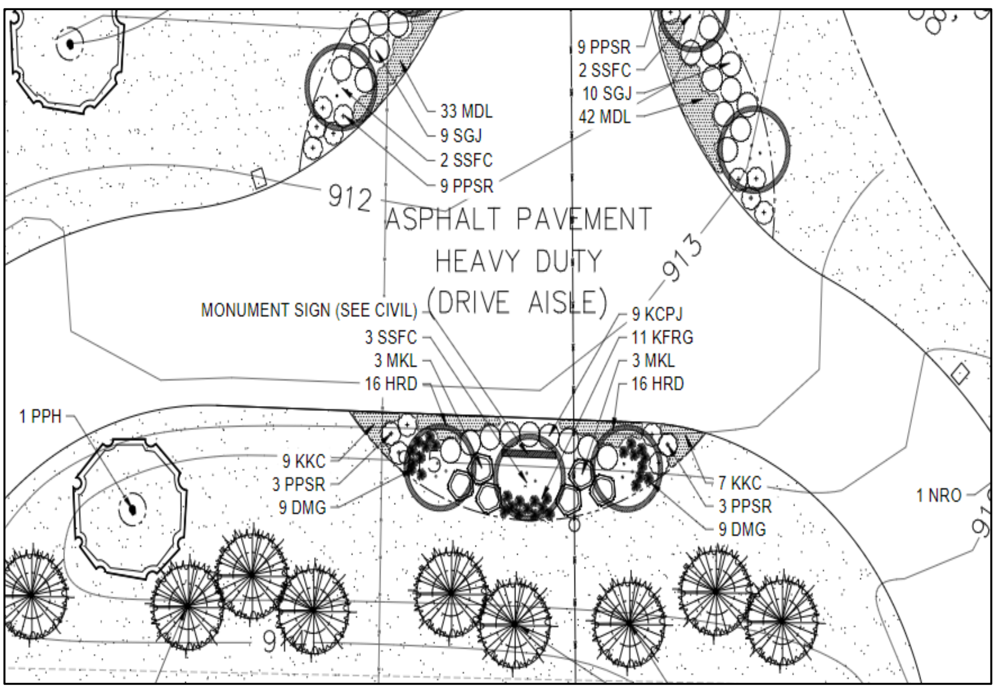
Stage

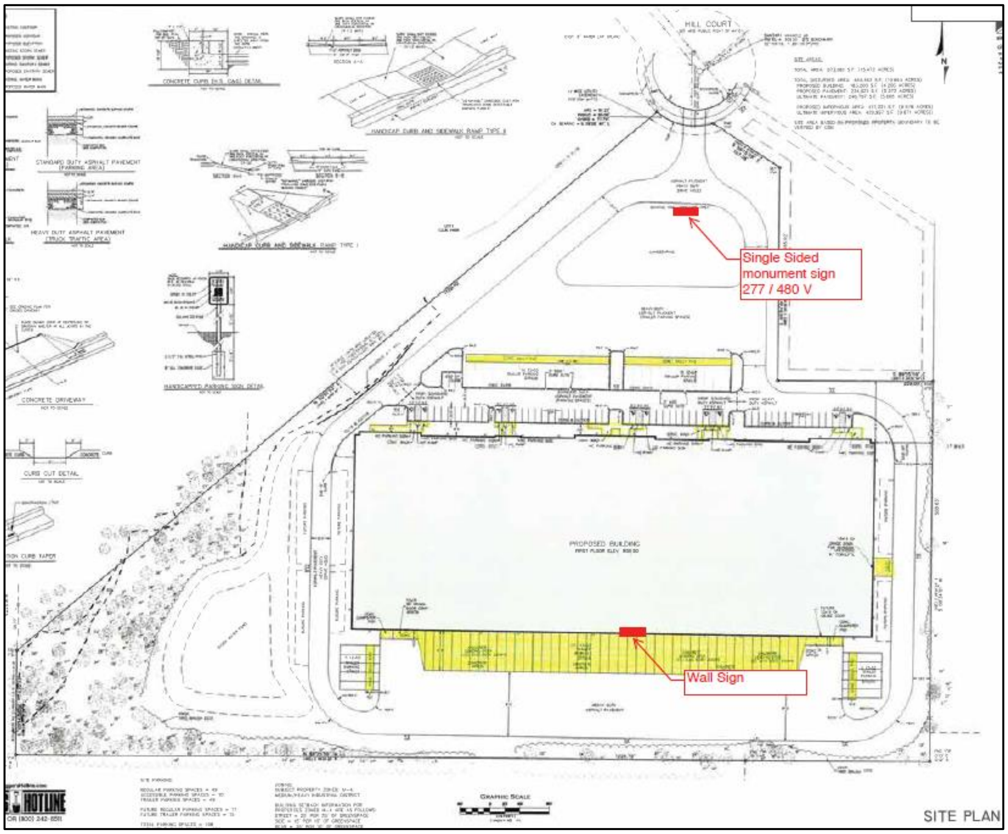
STAFF REPORT
VILLAGE OF MUKWONAGO PLAN COMMISSION
Tuesday, February 14, 2023
6:30 PM
440 RIVER CREST CT
MUKWONAGO, WI 53149

5. Signage Plan for Zero Zone, to be located at 115 Hill Ct, submitted by Lemberg Electric (Sign Contractor) - Tax Key No. A493600002

Overview

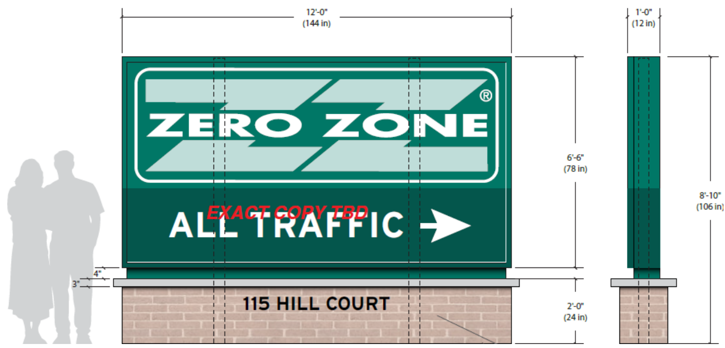
The property currently is zoned M-4: Medium/Heavy Industrial District. Zero Zone has been a manufacturer of frozen and refrigerated cases for over 50 years. The applicant is proposing 1 freestanding monument sign and 1 wall sign on the parcel. The muti-tenant building has an area of 183,200 sf. However, there will only be a single tenant, Zero Zone. The building is owned by Hill Court Partners Reloaded (Briohn Design Group, LLC). The parcel is 15.472 acres, therefore the applicant was advised that freestanding monument sign on parcels over 3.01 acres require Plan Commission review and approval. Maximum of only two signs types allowed per Sec 64-23 of the Municipal Sign Code.




HILL COURT
Single Sided monument sign 277 / 480 V
PROPOSED BUILDING
Wall Sign
SITE PLAN

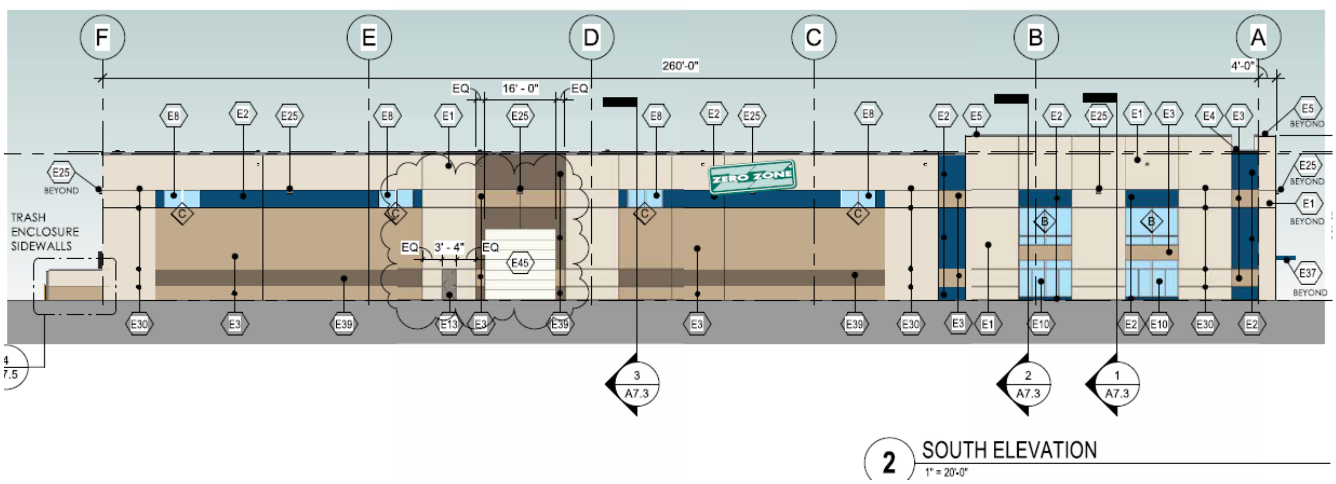
Freestanding Signs

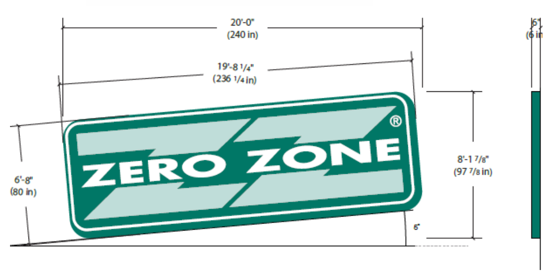
Per the Sign Code Sec 64-23, freestanding horizontal signs must have a minimum 18" to 2' tall masonry base above adjacent grade. A freestanding sign must display the address in a visible location. A minimum 10' setback from the front property line and other property lines to any part of the sign structure. Notwithstanding the minimum setback, the entire sign structure shall be placed out of the required vision triangle of any intersecting streets, outside of the 15' vision triangle of an intersecting street with a private driveway. A maximum of 100 sf sign face is allowed and no taller than 12' in height. The applicant is proposing a 78 sf freestanding horizontal sign which falls within the code maximums. The design is a corporate logo used at their current facilities. Staff finds the freestanding sign complaint with the municipal code.



Wall Signs

Per the Sign Code Sec 64-23, a maximum of 150 sq. ft. of wall signage is allowed with approval by the Zoning Administrator. The applicant is proposing to install 1 wall sign to Zero Zone with a total size of 132 sq. Ft, which is within the code requirements. This is informational and does not require Plan Commission approval.





Recommendation: Recommend approval of the freestanding monument sign proposed for Zero Zone, to be located at 115 Hill Ct, as submitted by Lemberg Electric (Sign Contractor) Tax Key No. A493600002.

Respectfully Submitted:
Erin Scharf
Community Planner/Zoning Administrator

ZERO ZONE®

Facility Services Group \ Zero Zone- Mukwonago

115 Hill Court / Mukwonago, WI 53149

Drawing Package Title: Zero Zone - Mukwonago 1 (6)

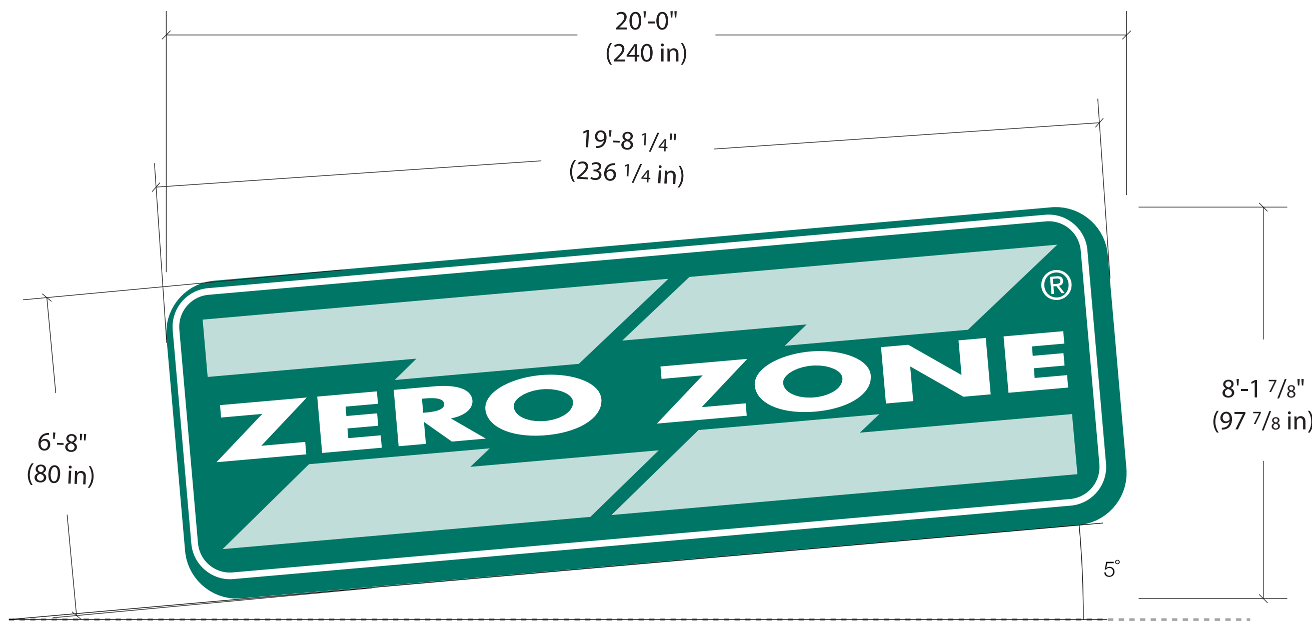
Date: 1-11-23

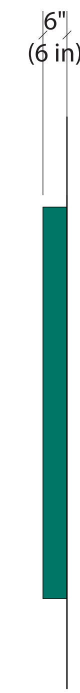
LEMBERG SIGNS

4085 North 128th Street
Brookfield, WI 53005

p. 262-781-1500
www.LembergElectric.com

CONCEPTUAL DRAWING





Wall Sign Specifications

Qty One (1) Wall Mounted Sign.
Non-Illuminated
Single Sided
132 Sq'

(A) Wall Sign
6" deep fabricated aluminum pan face with 1/8" aluminum faces.

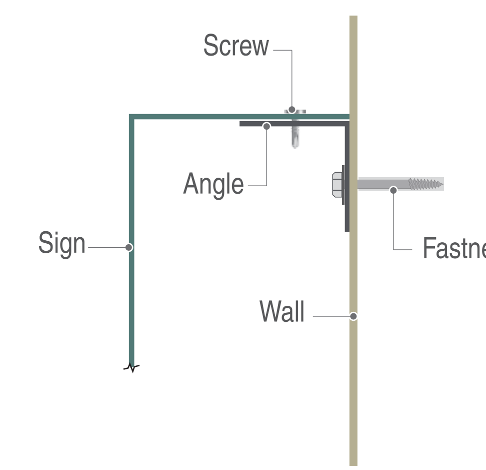
Pan face clip mounts to wall.

Colors:

(1) PMS 3295C - Painted Finish

(2) PMS 3295C@(25% Screen) - Printed Graphics / or Mask & Paint

(3) White Vinyl Graphics



LEMBERG SIGNS
4085 North 128th Street
Brookfield, WI 53005
p. 262-781-1500
www.LembergElectric.com

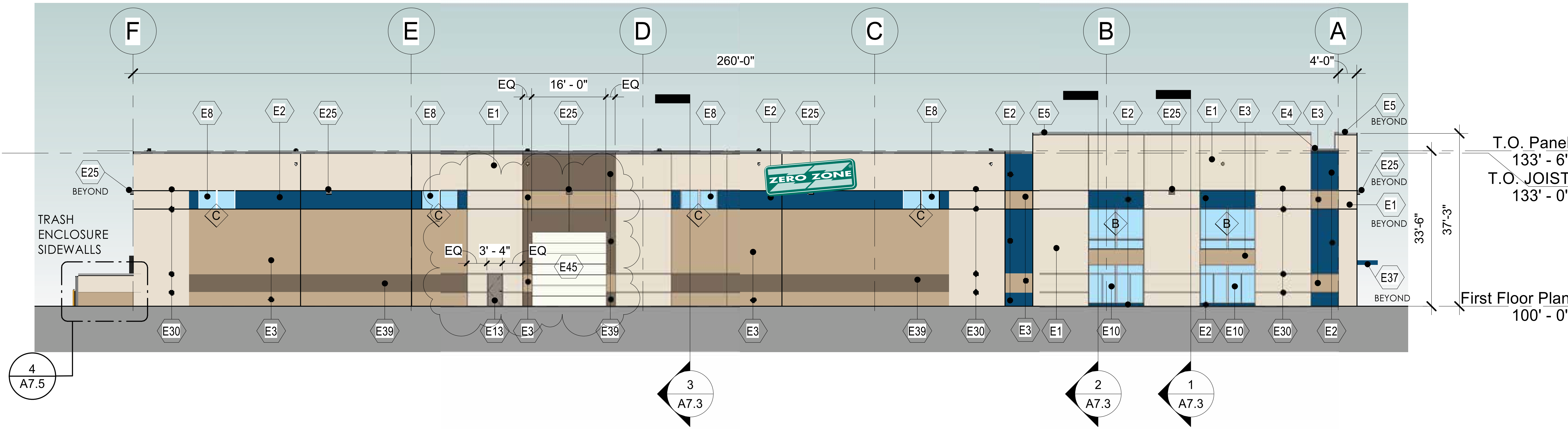
Client: Facility Services Group \ Zero Zone
Location: 115 Hill Court
City: Mukwonago, WI 53149

Sales Representative: Brian Pritzkow
Project Manager: Reggie Peters
Designer: Eric Bailey

Scale: 1/4"=1'
Paper Size: 11x17
Signature / Date:

Client / Location or Project / Sign Classification / Version# or Sheet / Revision# / Drawing Status: ZeroZone_Mukwonago_WS(1)_v01_r01_D
Date: 1-11-23

Location - South Elevation



2 SOUTH ELEVATION

1" = 20'-0"

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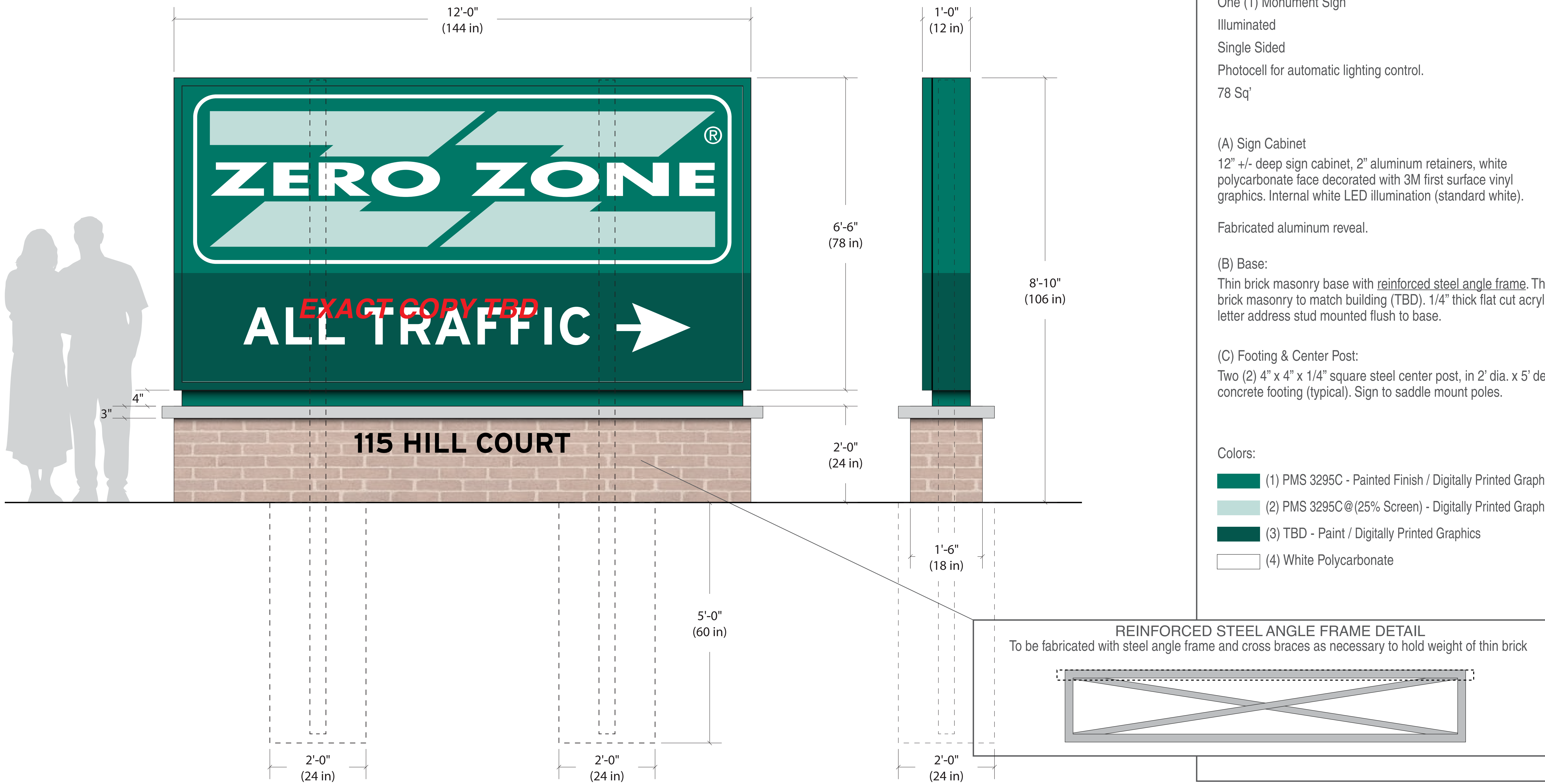
Client: Facility Services Group \ Zero Zone
Location: 115 Hill Court
City: Mukwonago, WI 53149

Sales Representative: Brian Pritzkow
Project Manager: Reggie Peters
Designer: Eric Bailey

Scale: 1"=20'
Paper Size: 11x17
Signature / Date:

Client / Location or Project / Sign Classification / Version# or Sheet / Revision# / Drawing Status
ZeroZone_Mukwonago_WS(ELE(S))_v01_r00_D

Date:
1-11-23



Monument Sign Specifications

One (1) Monument Sign
Illuminated
Single Sided
Photocell for automatic lighting control.
78 Sq'

(A) Sign Cabinet
12" +/- deep sign cabinet, 2" aluminum retainers, white polycarbonate face decorated with 3M first surface vinyl graphics. Internal white LED illumination (standard white).

Fabricated aluminum reveal.

(B) Base:
Thin brick masonry base with reinforced steel angle frame. Thin brick masonry to match building (TBD). 1/4" thick flat cut acrylic letter address stud mounted flush to base.

(C) Footing & Center Post:
Two (2) 4" x 4" x 1/4" square steel center post, in 2' dia. x 5' deep concrete footing (typical). Sign to saddle mount poles.

Colors:
(1) PMS 3295C - Painted Finish / Digitally Printed Graphics
(2) PMS 3295C@(25% Screen) - Digitally Printed Graphics
(3) TBD - Paint / Digitally Printed Graphics
(4) White Polycarbonate

LEMBERG SIGNS
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Brookfield, WI 53005
p. 262-781-1500
www.LembergElectric.com

Client: Facility Services Group \ Zero Zone
Location: 115 Hill Court
City: Mukwonago, WI 53149

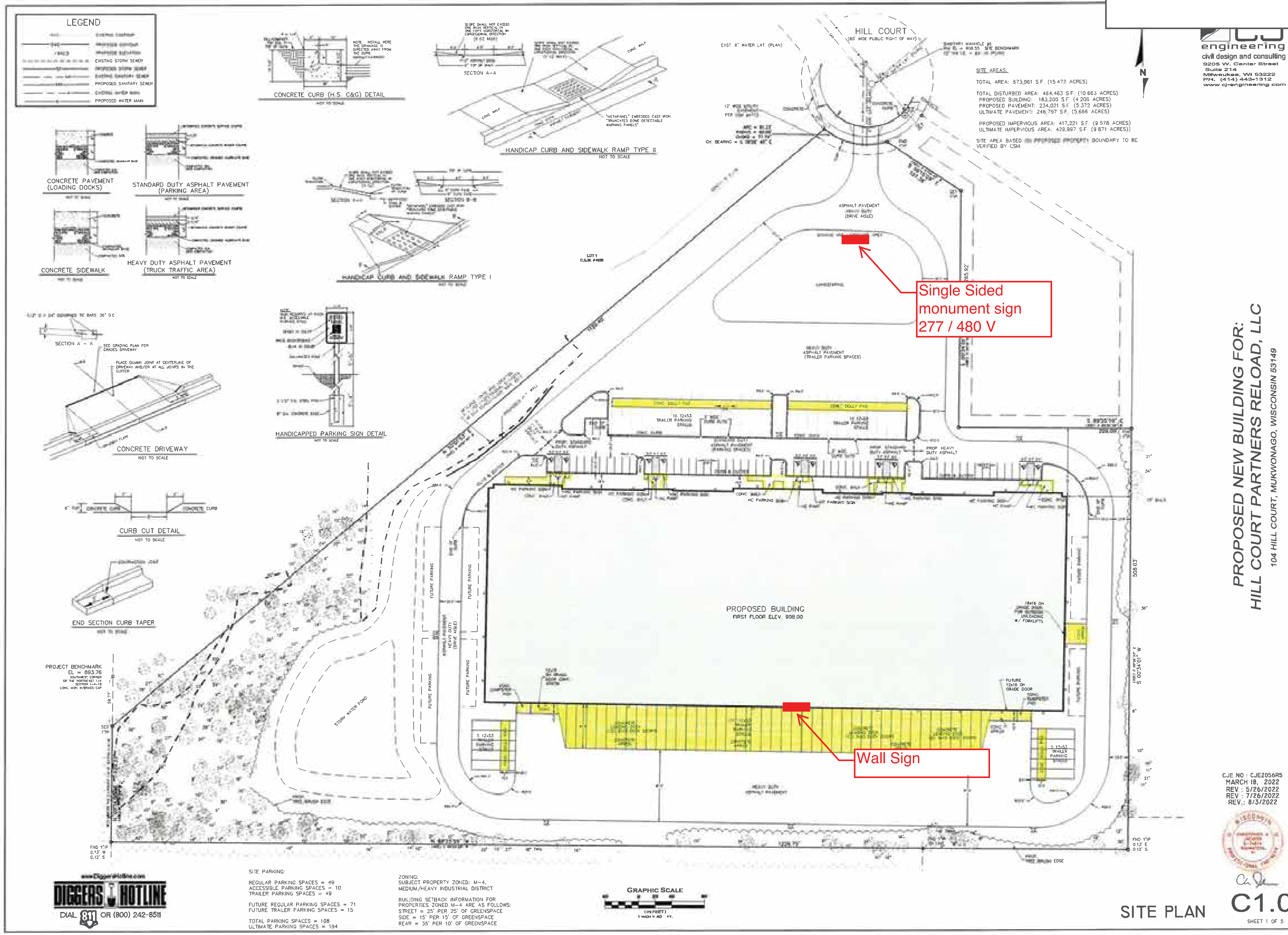
Sales Representative: Brian Pritzkow
Project Manager: TBD
Designer: Eric Bailey / Mark Mayzik

Scale: 1/2"=1'
Paper Size: 11x17
Signature / Date:

Client / Location or Project / Sign Classification / Version# or Sheet / Revision# / Drawing Status
ZeroZone_Mukwonago_MON_v01_r06_D

Date:
1-11-23

Site Map



Client: Facility Services Group \ Zero Zone	Sales Representative: Brian Pritzkow	Scale: NTS	Client / Location or Project / Sign Classification / Version# or Sheet / Revision# / Drawing Status: ZeroZone_Mukwonago_MAP_v01_r01_D
Location: 115 Hill Court	Project Manager: Reggie Peters	Paper Size: 11x17	Date: 1-11-23
City: Mukwonago, WI 53149	Designer: Eric Bailey	Signature / Date:	

LEMBERG SIGNS
4085 North 128th Street
Brookfield, WI 53005
p. 262-781-1500
www.LembergElectric.com

CONCEPTUAL DRAWING

Notes & Revisions | Check List & Flagged Items

10-3-22
Initial drawing, per Brian's notes.
EB

10-4-22
Updated incorrect monument directions, per Brian.
EB

10-25-22
Removed "TO THE LEFT" and TO THE RIGHT" from the monument sign, per Brian.
EB

11-02-22
Revised directional message the monument sign to be "ENTRANCE ONLY", per Brian.
MCM

11-2-22
Revised monument sign to read "ALL TRAFFIC", per Brian.
EB

11-3-22
Added option for monument sign to read "ALL TRAFFIC" "ENTER ONLY" with right arrow, per Brian.
EB

1-12-23
Updated wall sign depth to 6" / added mounting detail / updated wall sign location / updated specs & square footage of monument, per Reggie.
EB

- Colors properly specified. (N)
- Colors picked by design, client to approve. (N)
- Elevation details called out. (N)
- EMC call outs and electrical drawings. (N)
- LED color temp. (N)
- Logo/Art do we have clean vector art. (N)
- Photo eye placement. (N)
- PMS Colors. (N)
- Sample colors being provided to client. (N)
- Tech audit info- Electrical Placement. (N)
- Tech audit info- Footer Details on Drawings. (N)

Job File Location Sales: Customer Folders / Facility Services Group / Zero Zone- Mukwonago / Art Work | **Job File Location Design:** Sync / Lemberg Sign Vault (Sync) / Zero Zone- Mukwonago

LEMBERG SIGNS
4085 North 128th Street
Brookfield, WI 53005
p. 262-781-1500
www.LembergElectric.com

Client: Facility Services Group \ Zero Zone
Location: 115 Hill Court
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Signature / Date:

Client / Location or Project / Sign Classification / Version# or Sheet / Revision# / Drawing Status: ZeroZone_Mukwonago_PN_v01_r06_D
Date: 1-12-23

PLAN COMMISSION RESOLUTION 2023-01

RESOLUTION APPROVING SIGNAGE FOR ZERO ZONE LOCATED AT 115 HILL CT, PARCEL #A93600002

WHEREAS, Lemberg Electric submitted a sign permit application to the Village for review consistent with the review procedures in Chapter 64 of the municipal code; and

WHEREAS, the proposed sign consists of a monument sign for Zero Zone located on Parcel Number A493600002; and

WHEREAS, the Plan Commission reviewed the proposed sign at their meeting on February 12, 2023; and

NOW, THEREFORE, BE IT RESOLVED, the Plan Commission of the Village of Mukwonago, Wisconsin hereby approves the monument sign as proposed subject to the following conditions:

1. The applicant must obtain a building permit for the approved work within 6 months of this date and begin construction and work in good faith to completion.
2. The applicant must pay any outstanding fees/charges related to this application.
3. The address of the property must be displayed on the sign face as required by the sign regulations.
4. The landscaping must be completed per the plan approved.

Passed and dated this 14th day of February, 2023.

VILLAGE OF MUKWONAGO PLAN COMMISSION

By: ______________________________

Fred Winchowky, Chairman/Village President

Attest: ______________________________

Linda Gourdoux, Deputy Village Clerk

Accounts Payable Cover Sheet

Report:	Period or corresponding report date		
Village Accounts Payable	2/9/2023	$	126,846.89

Total for Approval:	**$**	**126,846.89**

The preceding list of bills payable was approved for payment

Date: ______________________

Approved by: ______________________

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INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: ALSCO						
IMIL1836107	VILLAGE HALL WALKOFF MATS	100-5160-521900	78.57	78.57	DPW	02/16/2023
IMIL1881884	VILLAGE HALL WALKOFF MATS	100-5160-521900	57.58	57.58	DPW	02/16/2023
IMIL1879799	PD JANUARY 26 MAT CLEANING SERVICE	100-5211-539400	39.63	39.63	POLICE	02/16/2023
	TOTAL VENDOR ALSCO			175.78		
VENDOR NAME: AMAZON CAPITOL SERVICES						
1MY6HTJVJTM3	LARGE FORMAT PRINTER PAPER	100-5632-531100	94.99	94.99	PLANNER	02/16/2023
17LRHPWT7K7Q	USB DRIVES FOR PUBLIC RECORD RELEASE	100-5142-531100	35.57	35.57	CLERK	02/16/2023
1CVDXWJN3TP9	BINDING SUPPLIES	100-5142-531100	75.57	75.57	CLERK	02/16/2023
1LNC6N3V6GP6	CLICKER FOR BOARD ROOM PRESENTATION	100-5111-522950	32.99	32.99	CLERK	02/16/2023
	TOTAL VENDOR AMAZON CAPITOL SERVICES			239.12		
VENDOR NAME: ASSOCIATED APPRAISAL CONSULTANT INC						
166649	FEB 2023 ASSESSMENT SVS	100-5153-521900	1,491.74	1,491.74	CLERK	02/16/2023
	TOTAL VENDOR ASSOCIATED APPRAISAL CONSULTANT INC			1,491.74		
VENDOR NAME: BAKER TILLY US, LLP						
BT2291118	PROGRESS BILL # 3	100-5151-521900	136.50	787.50	FINANCE	02/16/2023
		150-5221-521900	39.98			
		200-5141-521900	81.01			
		410-5363-521900	15.43			
		430-5141-521900	16.66			
		440-5511-521900	27.41			
		480-5151-521900	75.91			
		500-5344-521900	0.85			
		220-5151-521900	31.43			
		240-5151-521900	8.39			
		250-5151-521900	214.82			
		610-6920-692300	73.80			
		620-8400-852000	65.31			
	TOTAL VENDOR BAKER TILLY US, LLP			787.50		
VENDOR NAME: BASSETT MECHANICAL						
6511068	WWTF-MUA TROUBLE CALL	620-8010-834000	280.00	280.00	UTILITIES	02/16/2023
6510286C	WWTF-MAINTENANCE CONTRACT	620-8400-852000	779.00	779.00	UTILITIES	02/16/2023
	TOTAL VENDOR BASSETT MECHANICAL			1,059.00		
VENDOR NAME: BATTERIES PLUS						
P59316254	EMS SUPPLIES- BATTERIES	150-5231-531100	101.52	101.52	FIRE	02/16/2023
	TOTAL VENDOR BATTERIES PLUS			101.52		
VENDOR NAME: BLACK BOX STUDIO THEATER						
10057	HEADSHOT WAGNER	100-5111-539900	103.95	103.95	CLERK	02/16/2023
	TOTAL VENDOR BLACK BOX STUDIO THEATER			103.95		
VENDOR NAME: BOUND TREE MEDICAL LLC						
84839599	EMS SUPPLIES	150-5231-531100	24.79	24.79	FIRE	02/16/2023
	TOTAL VENDOR BOUND TREE MEDICAL LLC			24.79		

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: BRIAN CIESZYNSKI						
FAA CLASS 21SVM8JP	FAA DRONE LICENSE - CIESZYNSKI REIMBURSE	340-5890-580602	175.00	175.00	POLICE	02/16/2023
	TOTAL VENDOR BRIAN CIESZYNSKI			175.00		
VENDOR NAME: BRIGHTSPEED						
2023 JANUARY	PHONE SERVICE JANUARY 2023	100-5142-522500	77.66	562.07	ALLOCATE	02/16/2023
		100-5211-522500	54.70			
		100-5323-522500	107.63			
		440-5511-522500	188.47			
		610-6920-692100	33.86			
		620-8400-851000	99.75			
	TOTAL VENDOR BRIGHTSPEED			562.07		
VENDOR NAME: BUELOW, VETTER, BUIKEMA, OLSON						
JAN 2023 ACTIVITY	GENERAL FIRE MATTERS	150-5221-521900	171.00	171.00	FINANCE	02/16/2023
	TOTAL VENDOR BUELOW, VETTER, BUIKEMA, OLSON			171.00		
VENDOR NAME: BURKE TRUCK & EQUIMENT INC						
31046	SNOW PLOW BLADES	100-5347-531100	5,313.08	5,313.08	DPW	02/16/2023
	TOTAL VENDOR BURKE TRUCK & EQUIMENT INC			5,313.08		
VENDOR NAME: C & M AUTO PARTS INC						
6079-363040	CAR REPAIR	150-5222-539500	33.74	33.74	FIRE	02/16/2023
6079-363033	SQUAD BATTERY CHARGER	100-5212-531100	154.99	154.99	POLICE	02/16/2023
6079-362975	SQUAD 38 BRAKES	100-5212-539500	241.12	241.12	POLICE	02/16/2023
6079-362736	SQUAD 28 BATTERY	100-5212-539500	210.16	210.16	POLICE	02/16/2023
6079-363001	WWTF-PLOW MARKERS FOR PLOW TRUCK	620-8010-828000	99.58	99.58	UTILITIES	02/16/2023
6079-362847	PATROL TRUCK #9 BATTERY	100-5324-539500	156.95	156.95	DPW	02/16/2023
6079-362996	OIL FILTER	100-5241-535100	3.39	3.39	BUILDING	02/16/2023
6079-363270	HEAT SHRINK TUBE	100-5323-531100	15.98	15.98	DPW	02/16/2023
	TOTAL VENDOR C & M AUTO PARTS INC			915.91		
VENDOR NAME: CENTURY SPRINGS BOTTLING						
5347290	WWTF-LAB SUPPLIES	620-8010-826000	89.26	89.26	UTILITIES	02/16/2023
5347298	VH AND DPW DRINKING WATER	100-5160-531100	52.01	66.89	DPW	02/16/2023
		100-5323-531100	14.88			
	TOTAL VENDOR CENTURY SPRINGS BOTTLING			156.15		
VENDOR NAME: CINTAS						
4145532086	STAFF UNIFORMS AND SHOP SUPPLIES	100-5323-531100	119.48	119.48	DPW	02/16/2023
4145532215	WATER/WWTF-UNIFORM SERVICE	610-6920-693000	54.08	108.16	UTILITIES	02/16/2023
		620-8400-856000	54.08			
4144826569	STAFF UNIFORMS AND SHOP SUPPLIES	100-5323-531100	119.48	119.48	DPW	02/16/2023
4144826685	WATER/WWTF-UNIFORM SERVICE	610-6920-693000	54.08	108.16	UTILITIES	02/16/2023
		620-8400-856000	54.08			

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: CINTAS						
TOTAL VENDOR CINTAS				455.28		
VENDOR NAME: CITY OF DELAFIELD						
2023 TEAM DUES	2023 SCIT DUES	100-5211-521900	7,500.00	7,500.00	POLICE	02/16/2023
TOTAL VENDOR CITY OF DELAFIELD				7,500.00		
VENDOR NAME: CIVICPLUS						
248034	EMERGENCY NOTIFICATION SYSTEM	100-5142-521900	525.00	3,150.00	ALLOCATE	02/16/2023
		440-5511-531000	525.00			
		620-8400-852000	262.50			
		150-5221-521900	525.00			
		100-5521-531100	525.00			
		610-6920-692300	262.50			
		100-5211-521900	525.00			
TOTAL VENDOR CIVICPLUS				3,150.00		
VENDOR NAME: CONLEY MEDIA, LLC						
6362410123-2 DPW	MINIWAUKAN RESTROOM ADD	480-5700-584900	134.27	134.27	DPW	02/16/2023
6362410123-2 PLANNI		100-5632-531200	55.56	55.56	PLANNER	02/16/2023
TOTAL VENDOR CONLEY MEDIA, LLC				189.83		
VENDOR NAME: CONSOLIDATED PLASTICS						
31612	WWTF-PLASTIC SAMPLE CUPS FOR LAB	620-8010-826000	55.40	55.40	UTILITIES	02/16/2023
TOTAL VENDOR CONSOLIDATED PLASTICS				55.40		
VENDOR NAME: CORE & MAIN LP						
S288072	WATER-WATER METER PROGRAMMING DEVICE	610-6453-664100	342.69	342.69	UTILITIES	02/16/2023
S248580	WWTF- FITTINGS FOR FLUSHING CHEMICAL LIN	620-8010-824000	62.66	62.66	UTILITIES	02/16/2023
TOTAL VENDOR CORE & MAIN LP				405.35		
VENDOR NAME: COREY OIL, LTD						
288002	WWTF-MINERAL OIL FOR SOLIDS THICKENING	620-8010-824000	744.20	744.20	UTILITIES	02/16/2023
TOTAL VENDOR COREY OIL, LTD				744.20		
VENDOR NAME: CORRY EIFERT						
FOAMBOARDS	CONFERENCE ROOM ACCESSORIES	100-5241-531100	29.37	29.37	ADMIN	02/16/2023
TOTAL VENDOR CORRY EIFERT				29.37		
VENDOR NAME: CRAIG D CHILDS, PHD, S.C.						
3328	FT PSYCH EXAMS	150-5221-521900	1,000.00	1,000.00	FIRE	02/16/2023
TOTAL VENDOR CRAIG D CHILDS, PHD, S.C.				1,000.00		
VENDOR NAME: DE LAGE LANDEN FINANCIAL						
78911475 PD	PD COPIER LEASE	100-5211-531200	108.00	108.00	POLICE	02/16/2023

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: DE LAGE LANDEN FINANCIAL						
78911475	LEASE 02/15/2022 - 03/14/22 KONICA 450I	100-5142-531200	15.04	160.00	ALLOCATE	02/16/2023
		100-5300-539900	15.54			
		100-5120-531100	10.77			
		100-5141-531100	1.65			
		100-5145-531100	17.48			
		100-5241-531200	3.25			
		100-5632-531200	4.83			
		100-5211-531200	25.74			
		150-5221-531100	11.70			
		410-5363-531200	1.60			
		440-5511-531200	21.95			
		500-5344-531200	1.60			
		610-6902-690300	14.59			
		620-8300-840000	14.26			
	TOTAL VENDOR DE LAGE LANDEN FINANCIAL			268.00		
VENDOR NAME: EMPATHIA, INC.						
46177	QUARTERLY EAP BENEFIT COST	100-5141-515900	3.75	438.75	FINANCE	02/16/2023
		100-5241-515900	7.50			
		100-5142-515900	7.50			
		100-5120-511000	7.50			
		100-5632-515900	3.75			
		150-5221-515900	183.75			
		440-5511-515900	71.25			
		100-5211-515900	86.25			
		100-5300-515900	26.25			
		610-6920-515900	13.12			
		620-8400-515900	13.13			
		100-5145-515900	15.00			
	TOTAL VENDOR EMPATHIA, INC.			438.75		
VENDOR NAME: GE MEDICAL SYSTEMS ULTRASOUND						
520838140	GE HEALTHCARE VSCAN LOGISTICS INVOICE- E	150-5880-580501	96.90	96.90	FIRE	02/16/2023
520837956	GE HEALTHCARE VSCAN DEVICE INVOICE 02-07	150-5880-580501	4,845.00	4,845.00	FIRE	02/16/2023
	TOTAL VENDOR GE MEDICAL SYSTEMS ULTRASOUND			4,941.90		
VENDOR NAME: HAHN ACE HARDWARE						
2023 JAN UTILITIES	WATER/WWTF-VARIOUS TOOLS AND SUPPLIES	610-6310-663500	15.28	1,559.94	UTILITIES	02/16/2023
		620-8010-832000	11.83			
		620-8010-834000	44.34			
		620-8010-827000	702.82			
		610-6210-662300	10.79			
		620-8010-824000	11.69			
		620-8010-828000	35.07			
		610-6920-693300	692.94			
		620-8010-825000	35.18			

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: HAHN ACE HARDWARE						
2023 JAN DPW	MISC SUPPLIES	100-5323-531100	10.42	271.53	DPW	02/16/2023
		100-5348-531100	12.92			
		100-5347-531100	5.74			
		100-5611-531100	149.99			
		100-5160-582100	92.46			
2023 JAN FIRE	HAHN ACE HARDWARE INVOICE	150-5231-539500	34.18	82.79	FIRE	02/16/2023
		150-5222-531100	2.70			
		150-5221-531100	45.91			
	TOTAL VENDOR HAHN ACE HARDWARE			1,914.26		
VENDOR NAME: HALLMAN LINDSAY QUALITY PAINTS						
L0262524	STREET AND FIELD MARKING PAINT	100-5160-531100	1,664.25	3,013.25	DPW	02/16/2023
		100-5521-531100	1,349.00			
	TOTAL VENDOR HALLMAN LINDSAY QUALITY PAINTS			3,013.25		
VENDOR NAME: HASTINGS AIR-ENERGY CONTROL INC						
PS-I0000053	PLYMOVENT PM STATION 2	150-5222-539500	375.00	375.00	FIRE	02/16/2023
	TOTAL VENDOR HASTINGS AIR-ENERGY CONTROL INC			375.00		
VENDOR NAME: HIPPENMEYER, REILLY, BLUM,						
53997	LITIGATION	100-5130-521900	280.00	280.00	FINANCE	02/16/2023
53996	PROSECUTIONS	100-5130-521900	1,050.00	1,050.00	FINANCE	02/16/2023
	TOTAL VENDOR HIPPENMEYER, REILLY, BLUM,			1,330.00		
VENDOR NAME: HORN FEEDS						
33402	WWTF-SOFTNER SALT	620-8010-827000	90.00	90.00	UTILITIES	02/16/2023
33403	WATER/WWTF-SIDEWALK SALT	610-6210-662300	150.00	573.60	UTILITIES	02/16/2023
		620-8010-827000	323.60			
		620-8020-827000	100.00			
	TOTAL VENDOR HORN FEEDS			663.60		
VENDOR NAME: HORN OIL						
JANUARY 2023	JANUARY FUEL	100-5212-535100	2,387.58	9,626.92	ALLOCATE	02/16/2023
		100-5241-535100	134.16			
		100-5324-535100	2,951.78			
		150-5222-535100	405.42			
		150-5231-535100	1,636.24			
		610-6920-693300	353.06			
		620-8010-828000	230.95			
		610-6200-662200	1,527.73			
	TOTAL VENDOR HORN OIL			9,626.92		

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: HYDROCORP						
0070688-IN	WATER-COMMERCIAL CROSS CONNECTION SURVEY	610-6920-692300	1,788.00	1,788.00	UTILITIES	02/16/2023
	TOTAL VENDOR HYDROCORP			1,788.00		
VENDOR NAME: JAMES IMAGING SYSTEMS						
1279283	COPIES KONICA 458 - 10/30/22 - 01/29/23	100-5142-531200	65.23	693.93	ALLOCATE	02/16/2023
		100-5300-539900	67.38			
		100-5120-531100	46.70			
		100-5141-531100	7.15			
		100-5145-531100	75.83			
		100-5241-531200	14.09			
		100-5632-531200	20.96			
		100-5211-531200	111.65			
		150-5221-531100	50.73			
		410-5363-531200	6.94			
		440-5511-531200	95.21			
		500-5344-531200	6.94			
		610-6902-690300	63.29			
		620-8300-840000	61.83			
	TOTAL VENDOR JAMES IMAGING SYSTEMS			693.93		
VENDOR NAME: JEFFERSON FIRE & SAFETY						
IN148659	SIZE 5.0 FIRE BOOTS	150-5222-531100	209.67	209.67	FIRE	02/16/2023
	TOTAL VENDOR JEFFERSON FIRE & SAFETY			209.67		
VENDOR NAME: JOHNS DISPOSAL SVC. INC.						
1031394	JANUARY GARBAGE AND RECYCLING	410-5362-531000	26,639.68	47,349.06	DPW	02/16/2023
		100-5345-539000	842.50			
		410-5363-522000	19,866.88			
	TOTAL VENDOR JOHNS DISPOSAL SVC. INC.			47,349.06		
VENDOR NAME: KNO2 LLC						
11313	KNO2 ANNUAL INVOICE	150-5231-521900	2,160.00	2,160.00	FIRE	02/16/2023
	TOTAL VENDOR KNO2 LLC			2,160.00		
VENDOR NAME: LYNCH CHEVROLET						
4100559	WATER-OIL CHANGE AND TIRE ROTATION	610-6920-693300	75.24	75.24	UTILITIES	02/16/2023
4100549	WWTF-OIL CHANGE AND TIRE ROTATION	620-8010-828000	75.24	75.24	UTILITIES	02/16/2023
	TOTAL VENDOR LYNCH CHEVROLET			150.48		
VENDOR NAME: LYNCH CHRYSLER DODGE						
518811	WATER-LIGHT FOR SERVICE VAN	610-6920-693300	150.00	150.00	UTILITIES	02/16/2023
	TOTAL VENDOR LYNCH CHRYSLER DODGE			150.00		
VENDOR NAME: LYNCH MUKWONAGO FORD						
087103	CAR REPAIR SENSOR	150-5222-539500	70.83	70.83	FIRE	02/16/2023
	TOTAL VENDOR LYNCH MUKWONAGO FORD			70.83		

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: MACQUEEN EQUIPMENT						
P11267	JOHNSON FIT TEST	150-5222-531100	45.00	45.00	FIRE	02/16/2023
	TOTAL VENDOR MACQUEEN EQUIPMENT			45.00		
VENDOR NAME: MINUTEMAN PRESS OF BURLINGTON						
51511	BUSINESS CARDS	100-5632-531100	50.00	50.00	PLANNER	02/16/2023
	TOTAL VENDOR MINUTEMAN PRESS OF BURLINGTON			50.00		
VENDOR NAME: MUKWONAGO AREA CHAMBER OF COMM						
01312023	ROOM TAX DUE TO CHAMBER	100-0000-244000	230.96	835.81	CLERK	02/16/2023
		100-0000-244000	604.85			
	TOTAL VENDOR MUKWONAGO AREA CHAMBER OF COMM			835.81		
VENDOR NAME: NAPA AUTO PARTS - SP018						
184757	WATER-REAR SAFETY STEP FOR SERVICE VEHIC	610-6920-693300	189.49	189.49	UTILITIES	02/16/2023
184564	WWTF-SHOP SUPPLIES	620-8010-827000	3.29	3.29	UTILITIES	02/16/2023
	TOTAL VENDOR NAPA AUTO PARTS - SP018			192.78		
VENDOR NAME: NEXTEL WIRELESS SOLUTIONS						
143	RADIO SERVICES	100-5211-521900	100.97	100.97	POLICE	02/16/2023
140	RADIO SERVICES	100-5211-521900	59.98	59.98	POLICE	02/16/2023
	TOTAL VENDOR NEXTEL WIRELESS SOLUTIONS			160.95		
VENDOR NAME: NORTH CENTRAL LABORATORIES						
482325	WWTF-LAB SUPPLIES	620-8010-826000	313.67	313.67	UTILITIES	02/16/2023
	TOTAL VENDOR NORTH CENTRAL LABORATORIES			313.67		
VENDOR NAME: NORTHERN LAKE SERVICE INC						
2300564	WATER-MONTHLY BACTI SAMPLING	610-6300-663200	130.00	130.00	UTILITIES	02/16/2023
2300418	WATER-MONTHLY BACTI SAMPLING	610-6300-663200	125.00	125.00	UTILITIES	02/16/2023
	TOTAL VENDOR NORTHERN LAKE SERVICE INC			255.00		
VENDOR NAME: O'NEAL, KARINA						
REFUND 012023	UB REFUND ACCT #6932 - 606 S ROCHESTER	610-0000-142000	39.34	39.34	ALLOCATE	02/16/2023
	TOTAL VENDOR O'NEAL, KARINA			39.34		
VENDOR NAME: PHANTOM WOODS LLC						
REFUND012023	UB REFUND # 7064 - 560 PHANTOM #5	610-0000-142000	127.53	127.53	ALLOCATE	02/16/2023
	TOTAL VENDOR PHANTOM WOODS LLC			127.53		
VENDOR NAME: POMPS TIRE SERVICE, INC						
60298159	SQUAD TIRE PRICE ADJUSTMENT	100-5212-539500	20.37	20.37	POLICE	02/16/2023
60297721	#16 LOADER TIRE REPAIRS	100-5324-539500	692.00	692.00	DPW	02/16/2023
60297814	SQUAD TIRE	100-5212-539500	149.75	149.75	POLICE	02/16/2023
60297421	#16 LOADER TIRE REPAIR	100-5324-539500	1,078.23	1,078.23	DPW	02/16/2023
	TOTAL VENDOR POMPS TIRE SERVICE, INC			1,940.35		
VENDOR NAME: POYNETTE IRONWORKS						
46601	DPW SWAP LOADER DUMPSTER	430-5700-571200	3,448.00	3,448.00	DPW	02/16/2023

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: POYNETTE IRONWORKS						
TOTAL VENDOR POYNETTE IRONWORKS				3,448.00		
VENDOR NAME: PROHEALTH MEDICAL GROUP						
316717 UTILITIES	WATER- RANDOM D.O.T. TESTING	610-6920-693000	142.00	142.00	UTILITIES	02/16/2023
316564	HENCKEL MEDICAL PHYSICAL	150-5221-521900	422.00	422.00	FIRE	02/16/2023
316824	MENDEN MEDICAL PHYSIACL PT TO FT	150-5221-521900	182.00	182.00	FIRE	02/16/2023
TOTAL VENDOR PROHEALTH MEDICAL GROUP				746.00		
VENDOR NAME: PROHEALTH PHARMACY						
JANUARY 2023	PHC MEDICATIONS	150-5231-531100	398.24	398.24	FIRE	02/16/2023
TOTAL VENDOR PROHEALTH PHARMACY				398.24		
VENDOR NAME: QUADIENT LEASING USA INC						
N9778100	11/27/22 - 02/26/23 POSTAGE LEASE PYMT	100-5142-531500	66.55	468.69	ALLOCATE	02/16/2023
		150-5221-531100	61.87			
		410-5363-531500	9.37			
		440-5511-531500	24.37			
		500-5344-531500	4.69			
		610-6902-690300	155.61			
		620-8400-851000	146.23			
TOTAL VENDOR QUADIENT LEASING USA INC				468.69		
VENDOR NAME: QUILL LLC						
30288574	OFFICE SUPPLIES	100-5211-531100	90.16	90.16	POLICE	02/16/2023
TOTAL VENDOR QUILL LLC				90.16		
VENDOR NAME: REINDERS, INC.						
6026055-00	TORO 5910 SEAL	100-5324-539500	18.65	18.65	DPW	02/16/2023
7527761-00	ATHLETIC FIELD GRASS SEED	100-5521-531100	639.00	639.00	DPW	02/16/2023
7527780-00	ATHLETIC FIELD GRASS SEED MASC DONATION	340-5890-580601	639.00	639.00	DPW	02/16/2023
7527781-00	POLY SALT SCOOPS	100-5347-531100	44.00	44.00	DPW	02/16/2023
TOTAL VENDOR REINDERS, INC.				1,340.65		
VENDOR NAME: RICOH USA, INC						
5066664616	LARGE FORMAT PRINTER	100-5632-531200	8.99	8.99	PLANNER	02/16/2023
TOTAL VENDOR RICOH USA, INC				8.99		
VENDOR NAME: SHERWIN-WILLIAMS						
8631-5	WWTF-PAINT FOR PUMPS AND PIPING	620-8010-827000	128.99	128.99	UTILITIES	02/16/2023
TOTAL VENDOR SHERWIN-WILLIAMS				128.99		
VENDOR NAME: SHI INTERNATIONAL CORP						
B16416204	911 FIREWALL	100-5211-522900	355.59	355.59	POLICE	02/16/2023
TOTAL VENDOR SHI INTERNATIONAL CORP				355.59		
VENDOR NAME: SHRED-IT USA						

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: SHRED-IT USA						
8003158056	2023 JANUARY VH SHREDDING SERVICES	100-5141-531100	45.47	90.95	ALLOCATE	02/16/2023
		100-5142-531100	22.74			
		100-5632-531100	22.74			
8003199031	PD DECEMBER AND JANUARY SHRED SERVICE	100-5211-521900	180.20	180.20	POLICE	02/16/2023
	TOTAL VENDOR SHRED-IT USA			271.15		
VENDOR NAME: SOMAR ENTERPRISES						
102891	2023 UNIFORM ALLOWANCE - KUBIAK	100-5211-534600	177.97	177.97	POLICE	02/16/2023
	TOTAL VENDOR SOMAR ENTERPRISES			177.97		
VENDOR NAME: TITAN PUBLIC SAFETY SOLUTIONS						
5549	TIPSS 2023 SOFTWARE SUPPORT	100-5120-522900	6,368.00	6,368.00	FINANCE	02/16/2023
	TOTAL VENDOR TITAN PUBLIC SAFETY SOLUTIONS			6,368.00		
VENDOR NAME: TRACTOR SUPPLY CREDIT PLAN						
2023 JAN UTILITIES	WWTF-RAIN SUIT FOR POWER WASHING	620-8010-827000	49.99	49.99	UTILITIES	02/16/2023
2023 JAN DPW	MISC SUPPLIES	100-5347-531100	13.99	58.77	DPW	02/16/2023
		100-5324-539500	39.99			
		100-5348-531100	4.79			
	TOTAL VENDOR TRACTOR SUPPLY CREDIT PLAN			108.76		
VENDOR NAME: ULINE						
159375142	WWTF- VARIOUS TRASH BAGS	620-8010-827000	205.61	205.61	UTILITIES	02/16/2023
	TOTAL VENDOR ULINE			205.61		
VENDOR NAME: UNTI DAVID						
020723	UNTI CPR CLASSES	150-5232-533500	262.50	262.50	FIRE	02/16/2023
	TOTAL VENDOR UNTI DAVID			262.50		
VENDOR NAME: USA BLUEBOOK						
252873	WWTF-LAB SUPPLIES	620-8010-826000	140.33	140.33	UTILITIES	02/16/2023
254238	WWTF-LAB SUPPLIES	620-8010-826000	123.98	123.98	UTILITIES	02/16/2023
245304	WWTF-LAB SUPPLIES	620-8010-826000	(91.20)	(91.20)	UTILITIES	02/16/2023
243440	WWTF-LAB SUPPLIES	620-8010-826000	819.60	819.60	UTILITIES	02/16/2023
	TOTAL VENDOR USA BLUEBOOK			992.71		
VENDOR NAME: VERIZON WIRELESS						
9925239734	2022 JANUARY CELL BILL ACCT# 885503900-0	100-5323-522500	21.66	1,486.03	ALLOCATE	02/16/2023
		610-6920-692100	732.19			
		620-8400-851000	732.18			

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS		AMOUNT	APPROVAL DEPARTMENT	POST DATE
VENDOR NAME: VERIZON WIRELESS						
9925239733	JANUARY 2023 PHONE BILL	100-5141-522500	90.68	1,193.65	ALLOCATE	02/16/2023
		100-5241-522500	90.78			
		100-5211-522500	0.60			
		100-5323-522500	334.00			
		610-6920-692100	318.27			
		620-8400-851000	318.27			
		100-5632-522500	41.05			
	TOTAL VENDOR VERIZON WIRELESS			2,679.68		
VENDOR NAME: WAUKESHA COUNTY CLERK						
VMUKWONAGO2022	2022 DOG LICENSE SETTLEMENT	100-0000-243300	1,502.25	1,502.25	CLERK	12/31/2022
	TOTAL VENDOR WAUKESHA COUNTY CLERK			1,502.25		
VENDOR NAME: WAUKESHA CTY TREASURER						
2022-54010083	2022 BALLOTS PRINT-FOLD WAUKSHA	100-5144-531200	367.50	367.50	CLERK	02/16/2023
2022-10090082	HAZZARDOUS HOSEHOLD WASTE COLLECTION	410-5363-522000	622.33	622.33	DPW	02/16/2023
	TOTAL VENDOR WAUKESHA CTY TREASURER			989.83		
VENDOR NAME: WI DEPT OF JUSTICE						
KUBIAK REGISTRATION	LEADERSHIP IN POLICE ORGANIZATIONS TRAIN	100-5211-533500	625.00	625.00	POLICE	02/16/2023
	TOTAL VENDOR WI DEPT OF JUSTICE			625.00		
VENDOR NAME: WI DEPT OF JUSTICE CIB						
G3385 202301	BACKGROUND CHECKS	150-5221-521900	40.00	40.00	FIRE	02/16/2023
	TOTAL VENDOR WI DEPT OF JUSTICE CIB			40.00		
VENDOR NAME: WI STATE LAB OF HYGIENE						
734976	WATER- MONTHLY FLUORIDE TEST	610-6300-663200	28.00	28.00	UTILITIES	02/16/2023
	TOTAL VENDOR WI STATE LAB OF HYGIENE			28.00		
VENDOR NAME: ZORN COMPRESSOR & EQUIPMENT						
389682-00	WWTF-INSTALL LABOR FOR BROKEN DIGESTER A	620-8010-833000	1,700.00	1,700.00	UTILITIES	02/16/2023
	TOTAL VENDOR ZORN COMPRESSOR & EQUIPMENT			1,700.00		
GRAND TOTAL:				126,846.89		

440 River Crest Ct | Mukwonago, WI 53149 | Tel: 262.363.6420 | Fax: 262-363-6425

Agenda Cover Report

Date: 1/16/23	Committee/Board: Finance Committee
Submitted by: Ron Bittner	**Department:** Public Works
Date of Committee Action:	**Date of Village Board Action:**

Subject:
. Village Hall Main Sprinkler Pipe Replacement

Executive Summary:
The village hall fire suppression uses a dry system where air is used to pressurize the system. This type of system is used when fire suppression is in unconditioned spaces (overhangs and attics). The combination of water from testing and oxygen from the pressurized air allows rust to form on the interior of the pipes. This process eventually causes air leaks compromising the systems performance. The main pipe is V groove schedule 10 and this is where the problems occur. The threaded schedule 40 and have a longer life expectancy. The average life of schedule 10 pipe in this type of system is 17-20 years and the village hall was constructed 21 years ago.

Alternative system components are now available for new systems and can be retrofitted in to the current system. Nitrogen air dyers and schedule 40 main pipe were two of options explored.

Nitrogen air dryers are an excellent choice for new systems but have limits when they’re incorporated into an older system where rust has already formed. The dryer takes an average of two weeks to replace the air with nitrogen and may not recharge fast enough in the event of another leak in the system. The maintenance and parts are estimated at $1,300 annually. The system requires two dedicated electric circuits, one is existing and the second is the village’s responsibility.

V groove schedule 40 main was investigated and could extend the systems life. The additional cost does not guarantee the systems life as leaks could occur in the original threaded schedule 40 pipe.

USA Fire Protection INC installed the original system and has completed system repairs since the building was constructed. They have also done the required inspections and testing since the system was installed.

Fiscal Impact:
Base price for the project is $45,419 with the alternate nitrogen generator adding $15,935 for a total of $61,354. DPW is recommending the project scope remain as originally proposed and replace only the schedule 10 V groove pipe for $45,419. The capital plan has $50,000 budgeted for the project.

440 River Crest Ct | Mukwonago, WI 53149 | Tel: 262.363.6420 | Fax: 262-363-6425

Executive Recommendation/Action: We are requesting village board approval of the Village Hall main sprinkler pipe replacement purchase requisition.

☐ **Attachments Included**

VILLAGE OF MUKWONAGO PURCHASE REQUISITION

PLEASE TYPE OR PRINT IN INK CLEARLY ON THIS FORM

DATE:	2/9/23	NUMBER:	

VENDOR NAME & ADDRESS:	SHIP TO:
USA Fire Protection, Inc 15775 W Schaefer Court New Berlin, WI 53151	DPW

DEPT NAME:	SUGGESTED VENDOR	AUTHORIZED SIGNATURE
DPW	USA Fire Protection, Inc	Rachel R Britton

BUDGETED ITEM?	Yes	BUDGETED SOURCE:	Capital Plan

ITEM	QTY	DESCRIPTION	UNIT PRICE	AMOUNT	ACCT #
1	1	Village Hall Main sprinkler pipe replacement		$45,419.00	480-5700-573000
			TOTAL	$45,419.00	

FINANCE COMMITTEE USE ONLY	
APPROVED (COMMITTEE INITIALS):	
DATE:	
SPECIAL INSTRUCTIONS	

USA Fire Protection, Inc.

A Subsidiary of APi Group, Inc.

- Full Service Fire Protection Contractor -

5/25/2022 (Revised 1/13/2023) (Revised 2/1/2023)

Mukwonago Village Hall
440 Rivercrest
Mukwonago, WI

RE: Mukwonago Village Hall. Main sprinkler pipe replacement.

Dear Ron Bittner,

United States Alliance Fire Protection is pleased to offer you the following quotation for the fire protection portion of the above mentioned project.

We propose to provide labor, material, taxes, and trip charge to:

Scope of Work:

- Demo and remove all the main sprinkler pipe from basement, above first floor ceiling, and in the attic.
- Provide and install new schedule 10 black steel pipe, new Vic groove couplings, and new steel groove fittings.
- Perform 200 psi hydro-test on after pipe replacement is completed. Please note: Any leaks on the existing sprinkler system will be repaired on a time & materials basis, USAFP is not responsible for the existing condition of the fire sprinkler system during the hydro-test.

Alternate Add: Nitrogen Generator

- Provide and install (1) ECS AG – 675 Nitrogen Generator with Smart Vent. NG to be mounted on concrete wall in lower level of village hall. Electrical wiring by others, no electrical costs are included in our price.
- Price to supply, install, and commission Nitrogen Generator = $15,935.00. The alternate price for the NG is NOT included in total price below. Total price for pipe replacement and nitrogen generator = $61,354.00

Clarifications/Exclusions:

- USAFP will remove all old pipe from site.
- New materials to be staged inside the village hall basement. Village to provide and area inside the basement for our materials.
- Price does not include replacing any branch lines or sprinkler heads, replacement is for main pipe 2 ½" and 3".
- The vertical pipe from basement to the first floor will remain, vertical piping is buried inside chase and behind walls.
- Some of the work will take place in the office areas of the building, Village is responsible for notifying staff and moving them to different areas if USAFP needs access to their office area for the pipe replacement.
- Village of Mukwonago is responsible for moving any desks, or furniture if required.
- USAFP will cover items the best we can with plastic or drop clothes.
- USAFP will apply for any necessary permits for this project, Village to waive all permit fees.
- Price does not include replacing the pipe in the vaulted ceiling in the middle of the building on the first floor. This space is not accessible, without drywall ceiling removal.
- Due to the current volatility of the market, USAFP holds the right to look at and if necessary, update price based on current market for pricing. Our price is valid for up to 30 days from the date of this proposal.
- USAFP is not responsible for any painting or drywall repairs. There are 4 areas where the pipe goes out for covering the overhang outside, USAFP will remove the drywall in these areas to access the pipe for replacement. The Village is responsible for repairing and installing new drywall for these 4 areas if necessary. Price does not include any lifts or performing work outside for the overhang/soffits.

All work to be performed during normal working hours (7:00am – 3:30pm Monday through Friday)

- **Price contingent on control valves holding (delay in shut down may cause additional time/labor cost).**
- **Fire protection system/s drain & refill time should meet industry standards (delay in service work may result in additional cost).**

Our installation shall conform to all state and local codes and N.F.P.A. standards.

OUR BASE PRICE FOR THIS WORK IS: **$45,419.00**
FORTY-FIVE THOUSAND FOUR HUNDRED NINETEEN 00/100 DOLLARS

(Price is valid for 30 days).

Our price is based on work to be done during normal working hours 7 am - 3:30 pm Monday thru Friday. We assume that this is not a phased project. Any additional work not listed will be on a Time & Material basis. Not to include any electrical or drywall repair if applicable.

Contractors liability to subscriber shall hold contractor harmless from any and all third party claims for personal injury, death or property damage, arising from issues with regard to (but limited to) close proximity of other utilities or failure by customer to maintain equipment properly, whether based upon contract, warranty, tort, strict liability or otherwise. In no event shall the contractor be liable for any special, indirect, incidental, consequential or liquidated, penal or any economic loss of damages of any character including but not limited to loss of use of the subscribers property, lost profits, or lost production, whether claimed by the subscriber or by any third party, irrespective of whether claims or actions for such damages are based upon contract, warranty, negligence, tort, strict liability or otherwise.

NEW BERLIN – 15775 W Schaefer Court, New Berlin, WI 53151 PH: 262-782-3311 Fax: 262-782-3539
APPLETON - 1080A North Perkins St, Appleton, WI. 54914 Ph: 920-836-3344 Fax: 920-836-3862
MADISON – Ph: 608-838-7181 Fax: 608-838-4868

USA Fire Protection, Inc.

A Subsidiary of APi Group, Inc.

- Full Service Fire Protection Contractor -

The company's potential liability arising out of this service must be limited to amounts permitted by law.
Terms of payment are net thirty (30) days from date of invoice. Invoices may be rendered on a progress basis for work completed through the date of invoicing and purchaser agrees to pay such progress billings in full. Purchaser agrees that payment to seller shall not be contingent upon settlement of insurance claim or reimbursement by another party. A serviced charge will be charged and added to the price on all payments past due and owed by the purchaser under this contract at a monthly rate of 1.5% or at a rate allowed under applicable law. Purchaser shall pay any reasonable attorney fees incurred in the collection of past due accounts.

We appreciate this opportunity to serve your fire protection needs. If you have any questions, please feel free to call me at **(262) 754-6241.**

NOTE: A signed customer acceptance must be in our office before any design, fabrication and/or installation will begin.

CUSTOMER ACCEPTANCE The above proposal is hereby accepted:

Name: ___________________________________ Date: ____________________

Signature: ____________________________ Phone #: ___________________ PO#: ____________________

Site Contact: ____________________ Contact phone #: _____________________

Sincerely,

____

Mike Gawloski, Service / Sales Representative United States Alliance Fire Protection
Mike.gawloski@usafp.us
414-406-4333 Cell / 262-754-6241 Direct office

440 River Crest Ct | Mukwonago, WI 53149 | Tel: 262.363.6420 | Fax: 262-363-6425

Agenda Cover Report

Date: 2/7/23	**Committee/Board:** Finance Committee
Submitted by: Ron Bittner	**Department:** Public Works
Date of Committee Action:	**Date of Village Board Action: 2/15/23**

Subject: Fire Station #1 LED conversion
.

Executive Summary: Station #1 has T-8 fluorescent lighting in the offices, and T-5 hi bay lighting in the parking bays. These fixtures have reached their life expectancy. The high bay lighting ballasts are expensive when available and time consuming to replace. Each of the bay fixtures require two ballasts. The project scope includes replacing all of Stations florescent fixtures with LED lighting that is 50% more efficient. Occupancy sensors will be added to the high bay fixtures for additional savings and focus on energy credits will be used offset the costs. Six ceiling fans are included in the project to improve air circulation and improve heating in the bay area.

Fiscal Impact:
Three estimates were received and Miller Electric Enterprises, Inc was the low bid at $42,625.00.

Executive Recommendation/Action:
We are requesting the approval for Station #1's LED conversion purchase requisition in the amount of $42,625.00.

☐ **Attachments Included**

VILLAGE OF MUKWONAGO PURCHASE REQUISITION

PLEASE TYPE OR PRINT IN INK CLEARLY ON THIS FORM

DATE:	2/9/23	NUMBER:	

VENDOR NAME & ADDRESS:	SHIP TO:
Miller Electric Enterprises Inc PO Box 460 Big Bend, WI 53103	DPW

DEPT NAME:	SUGGESTED VENDOR	AUTHORIZED SIGNATURE
DPW	Miller Electric Enterprises Inc	Ronald R Bittner

BUDGETED ITEM?	Yes	BUDGETED SOURCE:	Capital Plan

ITEM	QTY	DESCRIPTION	UNIT PRICE	AMOUNT	ACCT #
1	1	Mukwonago Fire Station #1 LED conversion	$42,625.00	$42,625.00	480-5700- 573000
			TOTAL	$42,625.00	

FINANCE COMMITTEE USE ONLY	
APPROVED (COMMITTEE INITIALS):	
DATE:	

SPECIAL INSTRUCTIONS

Miller Electrical Enterprises, Inc
State Licensed Electrical • Contractor & Designer • Free Estimates • Fully Bonded & Insured

PO Box 460; Big Bend, WI 53103
262/662-1900 FAX 262-662-1901

DATE: 2-2-23

ATTN: Ron Bittner (Mukwonago DPW)

PROPOSAL RE: Relighting the Village Fire Dept.

JOB ADDRESS: 1111 Fox Street Mukwonago

PRICE TO INCLUDE:
<u>Provide and install:</u>
22-GEL ABC1024571DQV41KQW1P High Bay fixtures. Any existing ceiling box or conduit that we do not need to remove for our install, will remain existing. We will rework the 22 fixtures with out using the fixture as a raceway as it is now. This is a code violation and has always been. We will make sure all conduits and boxes are at least 1 ½" off the deck per code by the use of caddy brackets or strut where needed. (20 of these fixtures will have motion sensors, 2- will be night light).
26-4'foot wrap fixtures
57-2x4 LED flat panels
8-1x4 flat panels
6-Can trims (Can housings will remain)
6-Flood lights above the service doors
2-Large wall packs above the big overhead doors
3-Wall mounted wrap fixtures
2- vapor tite 4' fixtures in the decontamination room
Replace 1 for 1, 3-Ceiling occupancy sensors.
Replace 1 for 1, 9-Wall occupancy sensors.
6-Industrial ceiling fans in the shop area on controllers
3-Wall sconces in the meeting room
12-Exits

We will remove all old fixtures from the grounds and dispose of them through our disposal company.

>All work to be done at normal business hours, (No night shift hours are quoted)
>Bid is quoted with the 2017 National Code.
>Roof, wall, drywall, concrete, or floor patching responsibility, if any, by others.
>We Energies fees if any not included.
>Additional exit or egress lighting required by the state or municipality will be extra.
>Any work other than listed above will be done at time and materials.
>All sales tax included in quoted price, when applicable.
NO WORK WILL BE DONE WITHOUT RECEIVING A SIGNED COPY OF THIS PROPOSAL

PRICE: $42,625.00

Respectfully submitted,
Patrick Daily
Project manager
Miller Electrical Enterprises Inc.
patd@millerelectricent.com

Accepted by: _________________________________ Title:____________________

Company name: _________________________________ Date:___________________

Quote negotiable after 15 days

ACCEPTANCE OF PROPOSAL The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Any alteration or deviation from above specifications involving extra costs will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. Owner and builder to carry fire, tornado and other necessary insurance.

As required by the Wisconsin Construction Lien Law, builder hereby notifies owner that persons or companies furnishing labor or materials for the construction on owner's land may have lien rights on owner's land and buildings if not paid. Those entitled to lien rights, in addition to the above signed builder, are those who contract directly with the owner or those who give the owner notice within 60 days after they first furnish labor or materials for the construction. Accordingly, owner probably will receive notices from those who furnish labor or materials for the construction and should give a copy of each notice received to his mortgage lender, if any. Builder agrees to cooperate with the owner and his lender, if any, to see that all potential lien claimants are duly paid.

LYONS ELECTRIC
Since 1979
powered by design

January 30, 2023

Attn; Ron Bittner
Mukwonago Public Works Director
630 East Veterans Way
Mukwonago, WI 53149

Re: Fire station LED relight

Dear , Ron

Lyons Electric is pleased to offer the following proposal for this project based on the scope of work, & clarifications listed below.

- Install pipe and wire for 22 high bay fixtures
- Install 22 LED highbay fixtures with occupancy sensors
- Replace 25 - 4 foot wrap fixtures with LED
- Replace 12 exit lights with LED
- Replace 57 – 2x4 layin fixtures with LED
- Replace 8 – 1x4 layin fixtures with LED
- Replace 3 – 4 foot wall lights with LED
- Replace 2 vaportite fixtures with LED
- Replace 5 small wall pack fixtures with LED
- Replace 2 large wall pack fixtures with LED
- Replace 6 can trims with LED
- Replace 9 wall occupancy sensors
- Replace 3 ceiling occupancy sensor
- Install 6 industrial ceiling fans with speed control
- Includes fixture recycling

Exclusions

- Premium wage rates (overtime, holidays, 2nd/3rd shift, etc.)

Total Base Bid $48,270.00

We appreciate the opportunity to submit our proposal & hope to work with you on this project.

Sincerely,

Clint Genz
Service Manager

January 27, 2023

Village of Mukwonago
Attention: Ron Bittner **Email:** rbittner@villageofmukwonago.gov
440 River Crest Court Mukwonago WI 53149

RE: Fire Department Lighting Upgrades CB#12723-RBMFDLU-55-08

Dear Ron:
We will provide the labor, materials, tools and supervision to install electrical for lighting upgrades at the Fire Department in Mukwonago. Includes the following.

- Twenty-two (22) 24,000 lumen 5K LED High Bay ABC1024571DQV41KQW1PK
- Twenty -two (22) occupancy sensors-on/off,6-foot cord and plug, and aviation cable
- Twenty -four (24) Lithonia LED wrap FMLWL 48 840 ZT MVOLT
- Two (2) RAB MFG SEAL4 LED 4-foot vapor tight 50/40/30W ADJ
- Twelve (12) Lithonia LTG ECRG RD M6 exit sign REB/ Green Switchable
- Fifty -Seven (57) Lithonia CPX 2X4 AL08 SWW7 M2 LED 2x4 flat panel 30/40/50 W/SELECT LMN
- Eight (8) Lithonia CPX 1x4 AL07 SWW7 M4 LED 1x4 Flat panel
- Six (6) Lithonia 6" LED retrofit LED trim units
- Four (4) Lithonia LTG WPX2 LED 50K MVOLT DDBXD M2 LED Wall packs 6000LM 47W 5K Bronze
- Six (6) E60CF 60 in industrial fans with one switch with new conduit and wiring methods
- Three (3) Lithonia CSS L48 AL03 MVOLT SWW3 80 CRI 4-foot LED Strip
- Two (2) Lithonia ESXF4 ALO SWW2 YS DDB ME LED Flood with adjustment BRNZ 9 (Parking Lot)
- One (1) Lithonia LTG ESXF2 ALO SWW2 KY DDB M2 LED Flood field (Flag Light)
- One-month Scissors lift rental included for project.
- Provide and install new rigid conduit, uni-strut, wire, boxes and needed materials per NFPA electrical code on lower roof structure in truck bay and per electrical inspector.

Quoted Price for Providing the Above ……………………………...…………………………..…..$ 64,925.00
Option #1 Increase Lumen to 30,000 for 22 fixtures in high Bay Area 22 ADD………………$ 1,124.00.
Option #2 Recycling of roughly 147 lighting fixtures ADD……………………………...……...$ 1,050.00.
Notes:

- Electrical Work performed by union workers- local 494 with OSHA 30 /22 certification.
- All work performed during straight time hours unless otherwise noted.
- City permit included- fee waived.
- Material lead time 10 working days at time of quote
- Tax exempt form needed with signed PO.
- Cut sheets provided with invoicing.
- Partial billing required with PO- 2 Line payments.
- Area to be free of personal and vehicles in truck bay.
- Not responsible for preexisting wiring conditions or code violations.
- If option #2 is not selected- materials will be left for others to dispose of.

We thank you for giving us the opportunity of estimating this work, and should there be any questions, please do not hesitate to contact me on my cell 414-788-1289

Sincerely,
PIEPER ELECTRIC, INC.

Nick Martorano
Nick Martorano
Department Supervisor

NOTE this proposal valid for 21 days, negotiable thereafter.

Date Accepted: ________________

By: ____________________________

TERMS AND CONDITIONS OF SALE

1. LIEN NOTICE. As required by the Wisconsin Construction Lien Law, Seller (Pieper Electric, Inc. and all DBAs) hereby notifies Owner that persons or companies furnishing labor or materials for the construction on Owner's land may have lien rights on the Owner's land and buildings if not paid. Those entitled to lien rights, in addition to Seller, are those who contract directly with the Owner or those who give the Owner notice within sixty (60) days after they first furnish labor or materials for the construction. Accordingly, Owner will probably receive notices from those who furnish labor or materials for the construction, and should give a copy of each notice received to his mortgage lender, if any. Seller agrees to co-operate with the Owner and his lender, if any, to see that all potential lien claimants are duly paid.

2. **ENTIRE AGREEMENT.** This Agreement constitutes the entire contract for material, work, and other goods and services (collectively "Goods") between the Seller and the buyer ordering such Goods ("Buyer"). It is expressly agreed that no statement, arrangement, warranty, or understanding, oral or written, expressed or implied, will be recognized unless it is stated in, or otherwise permitted by, this Agreement. This Agreement is solely for the benefit of Buyer and Seller, and is not intended for the benefit of any other party.

3. **PROPOSAL.** Seller is responsible for, and shall have sole control of, the construction methods, sequences and coordination of all work described in the Proposal, unless expressly stated to the contrary. Any items not listed are not included in the Agreement price and shall be the obligation of the Buyer.

4. **CONSTRUCTION MATERIALS.** All materials and work shall be furnished in accordance with normal industry tolerances for color, variation, thickness, size, weight, amount, finish, texture and performance standards. Excess materials delivered to job site and/or materials not physically attached to the structure after substantial completion of the work contemplated by this Agreement shall remain the property of Seller.

5. **ACCESS TO WORK AND SITE.** Buyer shall provide electric power, water, telephone and toilet facilities for use by Seller and its subcontractors/employees. Storage of materials and storage of Seller's equipment shall also be provided by Buyer. All utility connections and service charges, if any, shall be paid by the Buyer. Furthermore, Buyer agrees to maintain access for Seller at the Project Site to keep Project Site free from obstructions and conflicting work, and to obtain permission for Seller to gain access through adjacent property, if required by Seller to do so. Buyer shall be solely responsible for all risk, shall hold Seller harmless and free of liability, and shall compensate for any damages or costs arising out of such access or the failure to maintain access, except to the extent due to the intentional acts of Seller, its agents and/or employees.

6. **INSURANCE.** Seller shall maintain workers' compensation, automobile liability, commercial general liability and such other insurance as required by law. Seller will furnish a Certificate of Insurance evidencing the types and amounts of its coverage, upon request. Buyer shall maintain insurance covering all physical loss expressly including, but not limited to, coverage for collapse, fire, wind damage, theft, vandalism and malicious mischief, naming Seller as additional insured. Buyer assumes risk of loss during construction, except for the intentional acts of Seller, its subcontractors or employees.

7. **ENVIRONMENTAL HAZARDS.** Seller is not responsible for any environmental hazards. The Buyer shall be solely responsible for all risk, shall indemnify and hold Seller harmless and free of liability, and shall bear the costs of any removal or correction of environmental materials.

8. **SITE CONDITIONS.** Seller shall not be responsible for additional costs due to the existence of latent conditions that are not disclosed in writing to Seller. The raising, disconnection, re-connection or relocation of any mechanical equipment that may be necessary for Seller to perform the work shall be performed by others or treated as an extra.

9. **PAYMENT.** Buyer shall timely make all payments required by this Agreement. Time is of the essence as to all terms of payment. Buyer agrees that, in addition to other remedies available to Seller, if payment is not timely made, Seller shall be entitled to a service charge of 1.0% per month on all past due amounts, plus, if not contrary to any law, all costs of collection including actual attorneys' fees. Seller shall furnish lien waivers to Buyer at the time each Progress Payment and the Final Payment is made to Seller for the proportionate value of all Goods ordered or delivered as of the time the payment is made. Final Payment shall constitute acceptance and approval of all work, and a waiver of all claims by Buyer, except those arising from liens or the warranty included in this Agreement. No retention shall apply to any of the work.

10. **JOB SIGN.** Buyer agrees to allow Seller to display a construction sign at the Project Site.

11. **CHANGES.** No changes, additions, alterations, deviations or extras to the Plans and Specifications shall be made without a written Change Order signed by the Buyer and Seller in advance, which will be performed based on Seller's standard time and material rates. Notwithstanding, Buyer's signature shall not be required for changes necessary to conform to codes, laws or regulations required by any utility or governmental authority, or to address existing conditions of the Project Site unknown to Seller at the time Seller signs this Agreement. All Change Orders shall be incorporated as part of this Agreement. Upon Seller's request**,** Buyer agrees to pay for all changes in advance of each change being commenced. Buyer understands and agrees that changes will extend the time of performance by at least 5 work days for each change unless otherwise agreed in writing.

12. **WORK STOPPAGE.** Should work be stopped for any reason, including but not limited to, public authority, Force Majeure event defined in paragraph 13, or the Buyer for more than thirty calendar days, Seller may terminate this Agreement and collect for the value of all work completed and materials ordered as of the date work is stopped, plus Seller's anticipated profit under this Agreement. Buyer's failure to sign Change Orders or Buyer's refusal to make progress payments, or any other cause beyond Seller's sole control, shall also be cause for work stoppage by Seller.

13. **DELAY.** Work shall be completed within the number of working days stated in this Agreement, unless delay occurs due to work stoppage, adverse weather conditions, labor disputes, changes by Buyer, work performed by Buyer (or Buyer's separate contractors) or governmental authorities, unavailability of materials or supplies, unavoidable casualties, accidents, environmental hazards, a Force Majeure event (includes but not limited to: war, riots, earthquakes, hurricanes, tornadoes, floods, lightning, explosions, energy blackouts/brownouts, lockouts, slowdowns, strikes, terrorism, unforeseen governmental legislation, action or declaration, or health emergency (including local, regional, or nation epidemic or pandemic)). Buyer's failure to make payments as required by this Agreement, or any other cause beyond Seller's sole control. Any such delay shall extend the time of performance or, at Seller's Option, terminate this Agreement if the cause of the delay cannot be resolved within thirty calendar days. Where Seller elects to extend performance, Seller shall also be entitled to additional payment to reflect any increased cost of labor and/or materials. Seller will give notice to Buyer of delay and any adjustments to time of performance or cost of the work necessitated by the delay.

14. **DISPUTES.** These Terms shall be deemed to have been made in and governed by the laws of the State of Wisconsin. Any legal suit or action with regard to these Terms or the Project hereunder may, at Seller's option, be venued in Milwaukee County Circuit Court, Wisconsin. Seller may also, at Seller's sole discretion, elect arbitration and/or mediation in place of civil litigation, without regard to whether litigation has been commenced by Buyer. If an Arbitrator cannot be agreed upon, Seller can petition Circuit Court for same.

15. **WARRANTY**. Seller warrants and guarantees to Buyer that all material and equipment, and the work to be performed hereunder, will be of good quality and free from faults and defects. This warranty shall cover material (except lamps and other expendables) for the manufacturer's stated warranty period and workmanship for one year from the date of substantial completion. This warranty does not apply to bid work if the bid documents stipulate a lesser warranty. This warranty is in lieu of all other warranties, express or implied, of merchantability, fitness for a particular purpose, performance, or otherwise. Seller's liability under the warranty is strictly and exclusively limited to the repair or replacement at the job site of such work (including material and equipment) as is found to be defective within such warranty period, and with respect to which the Buyer has given Seller prompt written notice within such period. No allowance will be made for repairs or alterations unless made with Seller's prior written consent or approval. In no event shall Seller be liable for claims for any other damages based upon breach of express or implied warranty or negligence whether direct, immediate, foreseeable, consequential or special. This paragraph states Seller's entire liability with respect to warranties, guarantees, or representations, express or implied. Seller will be held harmless against claims, damages, losses and expenses, including attorneys' fees arising from work not done by Seller's own workforce.

16. **CONFLICTS/INCONSISTENCIES.** If any inconsistency or ambiguity is believed to exist among any of the documents comprising the contract, the inconsistency or ambiguity shall be resolved by applying the following order of precedence: (a) this Agreement including these Terms and Conditions; (b) the plans and specifications, if any; (c) other documents comprising the contract, if any.

17. **ASBESTOS AND TOXIC MATERIALS.** This proposal and contract is based upon the work to be performed by Seller not involving asbestos-containing or toxic materials and that such materials will not be encountered or disturbed during the course of performing the work. Seller is not responsible for expenses, claims or damages arising out of the presence, disturbance, or removal of asbestos-containing or toxic material. In the event that such materials are encountered, Seller shall be entitled to reasonable compensation for all additional expenses incurred as a result of the presence of asbestos-containing or toxic materials at the work site.

18. **PROTECTION OF PERSONAL PROPERTY AND PROJECT SITE.** Buyer agrees to remove or protect any personal property inside and outside the Project Site. Seller shall make reasonable efforts to avoid damage to existing property. Seller will make every effort to keep dust down to a bare minimum. Seller is not responsible for housecleaning or damages during normal construction activities.

19. **IMPAIRMENT OF CREDIT.** If Buyer is or becomes insolvent, or is unable to pay his debts as they mature, or files or has filed against him a bankruptcy, insolvency, or similar petition or fails to pay any debt arising hereunder to Seller on time, or if Seller in good faith doubts the ability of Buyer to pay, Seller may, at its option, either: (a) terminate the work at any time thereafter, and Buyer shall thereupon pay for all work performed on a pro-rata basis plus all lost profit or (b) discontinue work until such time as the Buyer has paid Seller in full for work performed, has agreed to pay Seller for any additional costs incurred because of such discontinuance, and upon such other terms or conditions as may be imposed by Seller to ensure the payment for the work.

20. **HOLD HARMLESS.** Seller will hold harmless and defend Buyer against any claims brought by a third party for damages or losses arising out of Seller's performance of work under this contract, provided that the third party claim is attributable to bodily injury or death, or injury to or from destruction of tangible property, but only to the extent caused by the negligence of Seller or Seller's Subcontractors and not caused in whole or in part by the Buyer or its agents, employees or representatives. Seller shall not be liable for any consequential damages claimed by any party including, but not limited to, lost profits, loss of use, or attorney's fees. As conditions precedent to Seller's duties under this provision, Buyer must (a) provide Seller with written notice of any claim against Buyer immediately after Buyer is aware of the claim; and (b) remain current with all of Buyer's obligations under this contract. This provision is null and void if the Buyer fails to perform any of its obligations under this contract. Seller shall have the sole right to manage the defense of the claim or resolve the claim. Buyer agrees to fully cooperate with Seller in the investigation and defense of any claim brought by another party.

21. **WORKING HOURS.** Unless specifically noted, all work included in this contract is to be performed during normal business hours, Monday through Friday. Work performed at any other time, or on legal holidays, will result in an extra charge to Buyer.

22. **GENERAL EXCLUSIONS.** Seller shall not be responsible for coordinating or supervising work performed by Buyer's own forces or contractors. Seller shall be entitled to an equitable adjustment for hidden or latent conditions. Cost of pumping water from basements and other excavations is not included in quotation. Any alteration or deviation from the specifications as outlined on reverse involving extra cost of material or labor will only be executed upon written orders for same and will become an extra charge over the sum mentioned in this contract. Seller is not responsible for damage to underground services. Any changes in local or state codes effective after date of proposal will be charged as an extra or credited as the case may be. Patching of walls and floors is to be done by others unless specifically stated in this contract as Seller's responsibility.

Intercept Report
VILLAGE OF MUKWONAGO
Posting Dates: 01/01/2023 - 01/31/2023

Financial Class	Encounters	Procedures	Charges	Payments	Adjustments	Proc/Enc	Chg/Enc
BIG BEND VERNON FIRE DEPT	0	0	.00	500.00	.00	.00	.00
EAGLE FIRE DEPT	7	7	3,675.00	374.96	679.39	1.00	525.00
EAST TROY EMS	5	5	2,625.00	9,500.00	.00	1.00	525.00
Report Total	12	12	6,300.00	10,374.96	679.39	1.00	525.00

VILLAGE OF MUKWONAGO
Interfacility Summary
Posting Dates: 01/01/2023 - 01/31/2023

Type	Procedures	Procedures	Charges	Minutes	Payments	Adjustments
DNG	A0382 BASIC SUPPORT ROUTINE SUPPLIES	9	122.38	665	91.61	37.59
DNG	A0392 ALS DEFIBRILLATION SUPPLIES	0	.00	0	29.25	91.75
DNG	A0398 ALS ROUTINE DISPOSBLE SUPPLIES	21	1,067.78	1,570	716.50	3,495.17
DNG	A0422 AMBULANCE 02 LIFE SUSTAINING	29	401.07	2,138	258.67	223.29
DNG	A0425 DNG MILEAGE	592	4,795.20	2,818	4,256.58	2,093.82
DNG	A0425 GROUND MILEAGE	0	.00	0	92.42	339.58
DNG	A0427 ALS1-EMERGENCY DNG	12	20,400.00	1,864	7,017.60	779.79
DNG	A0429 BLS-EMERGENCY DNG	9	14,400.00	1,667	4,866.68	540.68
DNG	A0434 CRITICAL CARE DNG	16	35,200.00	2,709	13,415.90	1,490.74
DNG	J7030 NORMAL SALINE SOLUTION INFUS	0	.00	0	5.38	5.62
DNG	93005 ELECTROCARDIOGRAM, TRACING	1	125.00	77	54.56	151.44
DNG	94760 NONINVASIVE EAR OR PULSE OXIMETRY	0	.00	0	23.70	11.30
DNG	TOTAL	689	76,511.43	13,508	30,828.85	9,260.77
Other	A0382 BASIC SUPPORT ROUTINE SUPPLIES	0	.00	0	2.74	.00
Other	A0390 ALS - ADVANCED LIFE SUPPORT MILEAG	0	.00	0	8.22	18.78
Other	A0398 ALS ROUTINE DISPOSBLE SUPPLIES	1	22.45	0	.00	.00
Other	A0422 AMBULANCE 02 LIFE SUSTAINING	1	13.83	0	10.83	.00
Other	A0425 GROUND MILEAGE	24	618.80	0	218.17	235.41
Other	A0427 ALS-EMERGENCY INTERFACILITY	1	1,700.00	0	356.10	1,103.06
Other	TOTAL	27	2,355.08	0	596.06	1,357.25
	TOTAL	716	78,866.51	13,508	31,424.91	10,618.02

02/03/2023
User: AUSTIN
Qry: MFDFTMTH

VILLAGE OF MUKWONAGO
ERF Summary
Posting Dates: 01/01/2023 - 01/31/2023

Current Quantity	Current Charges	Current Payments	Current Adjustments	YTD Quantity	YTD Charges	YTD Payments	YTD Adjustments
2	1,250.00	700.00-	.00	2	1,250.00	700.00-	.00

Village of Mukwonago
Year to Year Analysis
January 2023

2023	January	February	March	April	May	June	July	August	September	October	November	December	YTD	% Change
Charges	$ 180,691.98													
Receipt	$ 89,891.94												$ 180,691.98	9.7%
Coll Rate	*49.7%*												$ 89,891.94	27.0%
													49.7%	277.3%
2022	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**YTD**	**PYTD**
Charges	$ 164,673.44	$ 104,735.45	$ 114,287.34	$ 118,460.09	$ 134,183.86	$ 123,141.89	$ 140,693.56	$ 157,468.74	$ 143,693.99	$ 109,212.44	$ 147,837.06	$ 136,786.91	$ 1,597,174.77	$164,673.44
Receipt	$ 70,792.93	$ 117,564.21	$ 49,924.45	$ 81,453.77	$ 46,836.74	$ 46,569.08	$ 111,599.42	$ 86,687.78	$ 78,980.12	$ 53,729.32	$ 72,660.72	$ 70,131.47	$ 886,830.01	$70,792.93
Coll Rate	*43.0%*	*112.2%*	*43.7%*	*68.8%*	*34.9%*	*37.8%*	*79.3%*	*55.0%*	*55.0%*	*49.2%*	*49.1%*	*50.5%*	*55.5%*	43.0%
2021	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**YTD**	
Charges	$ 127,560.91	$ 136,847.70	$ 113,685.97	$ 117,030.80	$ 157,209.42	$ 134,051.06	$ 160,382.09	$ 134,239.09	$ 141,691.95	$ 152,472.33	$ 125,402.16	$ 150,317.12	$ 1,650,890.60	
Receipt	$ 75,559.63	$ 40,804.13	$ 77,227.80	$ 127,763.52	$ 78,342.00	$ 78,948.16	$ 102,017.01	$ 88,203.88	$ 80,637.91	$ 67,574.94	$ 120,676.97	$ 33,309.07	$ 971,065.02	
Coll Rate	*59.2%*	*29.8%*	*67.9%*	*109.2%*	*49.8%*	*58.9%*	*63.6%*	*65.7%*	*56.9%*	*44.3%*	*96.2%*	*22.2%*	*58.8%*	
2020	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**YTD**	
Charges	$ 149,699.13	$ 128,030.99	$ 145,794.95	$ 130,627.73	$ 137,941.45	$ 114,346.09	$ 125,582.52	$ 125,502.36	$ 160,471.03	$ 132,085.24	$ 156,247.85	$ 153,448.60	$ 1,659,977.94	
Receipt	$ 84,351.08	$ 88,822.21	$ 101,153.33	$ 94,367.47	$ 99,613.10	$ 65,247.85	$ 94,267.92	$ 46,073.95	$ 137,544.71	$ 93,239.35	$ 73,387.27	$ 82,261.64	$ 1,060,329.88	
Coll Rate	*56.3%*	*69.4%*	*69.4%*	*72.1%*	*72.2%*	*57.1%*	*75.1%*	*36.7%*	*85.7%*	*70.6%*	*47.0%*	*53.6%*	*63.9%*	
2019	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**YTD**	
Charges	$ 99,036.89	$ 90,713.01	$ 88,045.11	$ 101,842.44	$ 109,787.74	$ 101,580.06	$ 114,372.43	$ 112,613.30	$ 114,789.16	$ 97,200.77	$ 108,706.11	$ 117,750.00	$ 1,256,439.02	
Receipt	$ 73,933.63	$ 58,751.56	$ 69,433.36	$ 70,520.64	$ 83,095.10	$ 64,993.94	$ 59,504.35	$ 94,757.17	$ 73,563.26	$ 94,502.34	$ 79,071.28	$ 77,084.37	$ 899,231.00	
Coll Rate	*74.7%*	*64.8%*	*78.9%*	*69.2%*	*75.7%*	*64.0%*	*52.0%*	*84.1%*	*64.1%*	*97.2%*	*72.7%*	*65.5%*	*71.6%*	
2018	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**YTD**	
Charges	$ 119,224.23	$ 84,393.95	$ 121,705.84	$ 108,412.64	$ 109,379.98	$ 108,919.07	$ 104,433.58	$ 96,888.91	$ 100,038.78	$ 105,141.62	$ 86,444.16	$ 101,015.37	$ 1,245,998.13	
Receipt	$ 86,979.39	$ 81,739.79	$ 59,748.93	$ 95,912.98	$ 58,106.60	$ 73,312.08	$ 86,977.85	$ 103,221.77	$ 105,354.08	$ 69,866.22	$ 68,305.49	$ 89,381.84	$ 978,907.00	
Coll Rate	*73.0%*	*96.9%*	*49.1%*	*88.5%*	*53.1%*	*67.3%*	*83.3%*	*106.5%*	*105.3%*	*66.4%*	*79.0%*	*88.5%*	*78.6%*	
2017	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**YTD**	
Charges	$ 119,490.10	$ 105,501.33	$ 108,693.27	$ 109,179.31	$ 105,877.35	$ 108,530.73	$ 101,646.34	$ 117,020.33	$ 106,487.35	$ 113,000.91	$ 111,899.59	$ 130,690.68	$ 1,338,017.29	
Receipt	$ 105,252.51	$ 96,926.79	$ 81,598.93	$ 104,454.70	$ 57,587.69	$ 82,620.67	$ 48,974.09	$ 101,457.11	$ 88,148.65	$ 101,765.32	$ 91,203.96	$ 82,072.46	$ 1,042,262.88	
Coll Rate	*88.1%*	*91.9%*	*75.1%*	*95.7%*	*54.4%*	*76.3%*	*48.2%*	*86.7%*	*82.8%*	*90.1%*	*81.5%*	*62.8%*	*77.9%*	
2016	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**YTD**	
Charges	$ 116,417.10	$ 108,985.61	$ 98,561.64	$ 114,183.46	$ 114,736.16	$ 106,624.32	$ 87,418.43	$ 121,320.78	$ 114,940.47	$ 88,964.19	$ 99,942.71	$ 114,214.30	$ 1,286,289.19	
Receipt	$ 61,550.88	$ 92,087.35	$ 75,405.76	$ 66,257.67	$ 55,061.67	$ 86,015.54	$ 74,023.63	$ 53,929.50	$ 64,295.90	$ 123,268.66	$ 55,687.55	$ 81,768.46	$ 889,332.77	
Coll Rate	*52.9%*	*84.5%*	*76.5%*	*58.0%*	*48.0%*	*80.7%*	*84.7%*	*44.5%*	*55.9%*	*138.6%*	*55.7%*	*71.6%*	*69.1%*	
2015	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**YTD**	
Charges	$ 79,031.96	$ 65,512.90	$ 72,393.40	$ 78,504.17	$ 75,945.01	$ 82,767.10	$ 186,133.65	$ 137,139.70	$ 150,471.31	$ 123,218.34	$ 130,032.31	$ 132,807.47	$ 1,313,957.32	
Receipt	$ 39,588.97	$ 44,216.41	$ 48,838.11	$ 65,867.13	$ 48,209.40	$ 46,113.46	$ 54,952.53	$ 38,003.40	$ 178,693.52	$ 104,159.07	$ 144,486.81	$ 80,162.60	$ 893,301.41	
Coll Rate	*50.1%*	*67.5%*	*67.5%*	*83.9%*	*63.5%*	*55.7%*	*29.5%*	*27.7%*	*118.8%*	*84.5%*	*111.1%*	*60.4%*	*68.0%*	
2014	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**YTD**	
Charges	$ 85,552.39	$ 73,251.45	$ 75,668.73	$ 88,782.27	$ 103,895.17	$ 83,053.65	$ 75,876.93	$ 78,701.18	$ 93,993.85	$ 77,439.89	$ 79,984.18	$ 71,452.23	$ 987,629.92	
Receipt	$ 46,408.42	$ 51,245.69	$ 47,643.42	$ 65,464.63	$ 37,615.89	$ 46,713.95	$ 71,360.57	$ 49,439.28	$ 46,660.48	$ 57,768.77	$ 52,678.80	$ 36,889.10	$ 609,888.00	
Coll Rate	*54.2%*	*70.0%*	*63.0%*	*73.7%*	*36.2%*	*56.2%*	*94.0%*	*62.8%*	*49.6%*	*74.6%*	*65.9%*	*51.6%*	*61.8%*	

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	YTD BALANCE 01/31/2023	ACTIVITY FOR MONTH 01/31/2023	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Revenues						
Dept 4100 - TAXES						
150-4100-411100	GENERAL PROPERTY TAX	198,732.00	16,561.00	16,561.00	182,171.00	8.33
150-4100-411101	FIRE DEPT REFERENDUM	406,349.00	0.00	0.00	406,349.00	0.00
Total Dept 4100 - TAXES		605,081.00	16,561.00	16,561.00	588,520.00	2.74
Dept 4300 - INTERGOV T REVENUES						
150-4300-434400	EMS ACT102 GRANT	19,032.00	0.00	0.00	19,032.00	0.00
150-4300-434700	STATE FIRE DUES PROGRAM	41,600.00	0.00	0.00	41,600.00	0.00
Total Dept 4300 - INTERGOV T REVENUES		60,632.00	0.00	0.00	60,632.00	0.00
Dept 4620 - PUBLIC SAFETY						
150-4620-432000	FIRE DEPT CHARGES FOR SERVICES	100.00	540.00	540.00	(440.00)	540.00
150-4620-432500	AMBULANCE COUNTY COLLECTIONS	23,000.00	182.56	182.56	22,817.44	0.79
150-4620-473000	EBIX AMBULANCE REVENUE	540,460.00	58,846.53	58,846.53	481,613.47	10.89
150-4620-473700	EBIX FIRE REVENUE	4,312.00	0.00	0.00	4,312.00	0.00
150-4620-474100	EBIX INTERFACILITY ALS& BLS	367,376.00	0.00	0.00	367,376.00	0.00
150-4620-474200	EBIX INTERFACILITYCRITICALCARE	137,995.00	0.00	0.00	137,995.00	0.00
Total Dept 4620 - PUBLIC SAFETY		1,073,243.00	59,569.09	59,569.09	1,013,673.91	5.55
Dept 4700 - INTERGOV T CHARGES FOR SERVICE						
150-4700-434700	STATE FIRE DUES PROGRAM	39,200.00	0.00	0.00	39,200.00	0.00
150-4700-473100	FIRE/AMBULANCE SERVICE TO TOWN	198,732.00	0.00	0.00	198,732.00	0.00
150-4700-473101	FIRE DEPT REFERENDUM - TOWN	406,349.00	0.00	0.00	406,349.00	0.00
Total Dept 4700 - INTERGOV T CHARGES FOR SERVICE		644,281.00	0.00	0.00	644,281.00	0.00
Dept 4800 - MISC REVENUE						
150-4800-489000	DONATIONS RECEIVED	0.00	120.00	120.00	(120.00)	100.00
150-4800-489900	MISC. REVENUES	0.00	285.00	285.00	(285.00)	100.00
Total Dept 4800 - MISC REVENUE		0.00	405.00	405.00	(405.00)	100.00
Dept 4810 - INTEREST REVENUE						
150-4810-487100	INTEREST REVENUE	660.00	0.00	0.00	660.00	0.00
Total Dept 4810 - INTEREST REVENUE		660.00	0.00	0.00	660.00	0.00
Dept 4900 - OTHER FINANCING SOURCES						
150-4900-493000	FUND BALANCE APPLIED	48,173.00	0.00	0.00	48,173.00	0.00
Total Dept 4900 - OTHER FINANCING SOURCES		48,173.00	0.00	0.00	48,173.00	0.00
TOTAL REVENUES		2,432,070.00	76,535.09	76,535.09	2,355,534.91	3.15

Expenditures

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	YTD BALANCE 01/31/2023	ACTIVITY FOR MONTH 01/31/2023	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Expenditures						
Dept 5140 - ADMINISTRATIVE & GENERAL						
150-5140-511000	SALARIES & WAGES	21,895.00	1,824.58	1,824.58	20,070.42	8.33
150-5140-511200	SOCIAL SECURITY	1,675.00	139.58	139.58	1,535.42	8.33
150-5140-515200	RETIREMENT	2,025.00	169.67	169.67	1,855.33	8.38
150-5140-515400	HEALTH	2,244.00	186.08	186.08	2,057.92	8.29
150-5140-515900	OTHER FRINGE BENEFITS	30.00	2.50	2.50	27.50	8.33
Total Dept 5140 - ADMINISTRATIVE & GENERAL		27,869.00	2,322.41	2,322.41	25,546.59	8.33
Dept 5221 - FIRE ADMINISTRATION						
150-5221-511000	SALARIES & WAGES	582,982.00	20,727.08	20,727.08	562,254.92	3.56
150-5221-511100	OVERTIME	45,687.00	509.51	509.51	45,177.49	1.12
150-5221-511200	SOCIAL SECURITY	48,093.00	1,557.96	1,557.96	46,535.04	3.24
150-5221-515200	RETIREMENT	83,110.00	2,807.47	2,807.47	80,302.53	3.38
150-5221-515400	HEALTH	96,142.00	14,615.16	14,615.16	81,526.84	15.20
150-5221-515900	OTHER FRINGE BENEFITS	3,438.00	0.00	0.00	3,438.00	0.00
150-5221-521900	PROFESSIONAL SERVICES	23,000.00	9,385.26	9,385.26	13,614.74	40.81
150-5221-521901	IT PROFESSIONAL SERVICES	250.00	0.00	0.00	250.00	0.00
150-5221-522100	WATER-SEWER	2,600.00	0.00	0.00	2,600.00	0.00
150-5221-522200	ELECTRIC	20,000.00	0.00	0.00	20,000.00	0.00
150-5221-522500	TELEPHONE	11,000.00	601.86	601.86	10,398.14	5.47
150-5221-522600	INSURANCE PREMIUMS	88,000.00	22,944.53	22,944.53	65,055.47	26.07
150-5221-522900	SOFTWARE SUPPORT/MAINTENANCE	32,500.00	0.00	0.00	32,500.00	0.00
150-5221-531100	OPERATIONAL SUPPLIES	6,000.00	159.67	159.67	5,840.33	2.66
150-5221-531300	FIRE PREVENTION MATERIALS	3,000.00	0.00	0.00	3,000.00	0.00
150-5221-532400	MEMBERSHIP DUES	1,300.00	149.90	149.90	1,150.10	11.53
150-5221-533500	TRAINING & TRAVEL	7,000.00	0.00	0.00	7,000.00	0.00
150-5221-534600	CLOTHING ALLOWANCE	3,500.00	0.00	0.00	3,500.00	0.00
150-5221-539500	REPAIRS & MAINTENANCE	500.00	0.00	0.00	500.00	0.00
150-5221-539900	OTHER	7,100.00	0.00	0.00	7,100.00	0.00
Total Dept 5221 - FIRE ADMINISTRATION		1,065,202.00	73,458.40	73,458.40	991,743.60	6.90
Dept 5222 - FIRE SUPPRESSION						
150-5222-511000	SALARIES & WAGES	14,517.00	101.00	101.00	14,416.00	0.70
150-5222-511200	SOCIAL SECURITY	1,111.00	7.75	7.75	1,103.25	0.70
150-5222-515200	RETIREMENT	752.00	8.20	8.20	743.80	1.09
150-5222-531100	OPERATIONAL SUPPLIES	6,000.00	0.00	0.00	6,000.00	0.00
150-5222-534600	CLOTHING ALLOWANCE	3,000.00	0.00	0.00	3,000.00	0.00
150-5222-535100	MOTOR FUEL & OIL	10,000.00	0.00	0.00	10,000.00	0.00
150-5222-539500	REPAIRS & MAINTENANCE	25,000.00	0.00	0.00	25,000.00	0.00
Total Dept 5222 - FIRE SUPPRESSION		60,380.00	116.95	116.95	60,263.05	0.19
Dept 5223 - FIRE TRAINING						
150-5223-511000	SALARIES & WAGES	21,020.00	304.00	304.00	20,716.00	1.45
150-5223-511200	SOCIAL SECURITY	1,608.00	23.25	23.25	1,584.75	1.45
150-5223-515200	RETIREMENT	801.00	20.82	20.82	780.18	2.60
150-5223-531100	OPERATIONAL SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
150-5223-533500	TRAINING & TRAVEL	3,000.00	859.20	859.20	2,140.80	28.64
Total Dept 5223 - FIRE TRAINING		27,429.00	1,207.27	1,207.27	26,221.73	4.

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	YTD BALANCE 01/31/2023	ACTIVITY FOR MONTH 01/31/2023	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Expenditures						
Dept 5231 - AMBULANCE						
150-5231-511000	SALARIES & WAGES	183,084.00	7,484.45	7,484.45	175,599.55	4.09
150-5231-511200	SOCIAL SECURITY	14,006.00	571.98	571.98	13,434.02	4.08
150-5231-515200	RETIREMENT	7,614.00	426.91	426.91	7,187.09	5.61
150-5231-515400	HEALTH	1,000.00	96.38	96.38	903.62	9.64
150-5231-515900	OTHER FRINGE BENEFITS	50.00	0.00	0.00	50.00	0.00
150-5231-521900	PROFESSIONAL SERVICES	59,000.00	9,385.27	9,385.27	49,614.73	15.91
150-5231-531100	OPERATIONAL SUPPLIES	57,500.00	2,031.34	2,031.34	55,468.66	3.53
150-5231-531500	POSTAGE	500.00	34.35	34.35	465.65	6.87
150-5231-535100	MOTOR FUEL & OIL	20,000.00	0.00	0.00	20,000.00	0.00
150-5231-539500	REPAIRS & MAINTENANCE	13,000.00	0.00	0.00	13,000.00	0.00
Total Dept 5231 - AMBULANCE		355,754.00	20,030.68	20,030.68	335,723.32	5.63
Dept 5232 - AMBULANCE TRAINING						
150-5232-511000	SALARIES & WAGES	9,666.00	140.50	140.50	9,525.50	1.45
150-5232-511200	SOCIAL SECURITY	739.00	10.76	10.76	728.24	1.46
150-5232-515200	RETIREMENT	333.00	1.49	1.49	331.51	0.45
150-5232-531100	OPERATIONAL SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
150-5232-533500	TRAINING & TRAVEL	3,000.00	560.56	560.56	2,439.44	18.69
Total Dept 5232 - AMBULANCE TRAINING		14,738.00	713.31	713.31	14,024.69	4.84
Dept 5233 - REFERENDUM FUNDED STAFFING						
150-5233-511000	SALARIES & WAGES	416,355.00	0.00	0.00	416,355.00	0.00
150-5233-511100	OVERTIME	30,139.00	0.00	0.00	30,139.00	0.00
150-5233-511200	SOCIAL SECURITY	34,157.00	0.00	0.00	34,157.00	0.00
150-5233-515200	RETIREMENT	52,463.00	0.00	0.00	52,463.00	0.00
150-5233-515400	HEALTH	127,553.00	0.00	0.00	127,553.00	0.00
150-5233-515900	OTHER FRINGE BENEFITS	3,449.00	0.00	0.00	3,449.00	0.00
150-5233-531100	OPERATIONAL SUPPLIES	6,000.00	0.00	0.00	6,000.00	0.00
150-5233-533500	TRAINING & TRAVEL	3,000.00	0.00	0.00	3,000.00	0.00
150-5233-581100	EQUIPMENT LESS THAN $5000	6,000.00	0.00	0.00	6,000.00	0.00
Total Dept 5233 - REFERENDUM FUNDED STAFFING		679,116.00	0.00	0.00	679,116.00	0.00
Dept 5700 - CAPITAL OUTLAY EXPENDITURES						
150-5700-571300	FIRE DEPT CAPITAL EQUIP	18,000.00	0.00	0.00	18,000.00	0.00
150-5700-571400	AMBULANCE CAPITAL EQUIP	18,000.00	0.00	0.00	18,000.00	0.00
150-5700-572100	FIRE ADMINISTRATION	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 5700 - CAPITAL OUTLAY EXPENDITURES		38,000.00	0.00	0.00	38,000.00	0.00
Dept 5900 - OTHER FINANCING USES						
150-5900-592000	TRANSFERS TO OTHER FUNDS	66,791.00	0.00	0.00	66,791.00	0.00
150-5900-592500	TRANSFER TO DESIGNATED FUNDS	30,000.00	0.00	0.00	30,000.00	0.00
150-5900-593000	TRANSFER TO TOWN OF MUKWONAGO	66,791.00	0.00	0.00	66,791.00	0.00
Total Dept 5900 - OTHER FINANCING USES		163,582.00	0.00	0.00	163,582.00	0.00

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	YTD BALANCE 01/31/2023	ACTIVITY FOR MONTH 01/31/2023	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Expenditures						
TOTAL EXPENDITURES		2,432,070.00	97,849.02	97,849.02	2,334,220.98	4.02
Fund 150 - FIRE/AMBULANCE FUND:						
TOTAL REVENUES		2,432,070.00	76,535.09	76,535.09	2,355,534.91	3.15
TOTAL EXPENDITURES		2,432,070.00	97,849.02	97,849.02	2,334,220.98	4.02
NET OF REVENUES & EXPENDITURES		0.00	(21,313.93)	(21,313.93)	21,313.93	100.00

Elite mukwonago

Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
111 - Building fire	1	0.61%	30,000.00	7,500.00	37,500.00	94.94%
116 - Fuel burner/boiler malfunction, fire confined	1	0.61%	1,000.00	1,000.00	2,000.00	5.06%
	Total: 2	**Total: 1.23%**	**Total: 31,000.00**	**Total: 8,500.00**	**Total: 39,500.00**	**Total: 100.00%**
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
321 - EMS call, excluding vehicle accident with injury	77	47.24%				
3212 - Interfacility Transfer	38	23.31%				
3213 - Intercept	20	12.27%				
322 - Motor vehicle accident with injuries	3	1.84%				
	Total: 138	**Total: 84.66%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
411 - Gasoline or other flammable liquid spill	1	0.61%				
424 - Carbon monoxide incident	1	0.61%				
440 - Electrical wiring/equipment problem, other	1	0.61%				
	Total: 3	**Total: 1.84%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
Incident Type Category (FD1.21): 5 - Service Call						
551 - Assist police or other governmental agency	1	0.61%				
571 - Cover assignment, standby, moveup	3	1.84%				
	Total: 4	**Total: 2.45%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
Incident Type Category (FD1.21): 6 - Good Intent Call						
611 - Dispatched and cancelled en route	8	4.91%				
	Total: 8	**Total: 4.91%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
735 - Alarm system sounded due to malfunction	1	0.61%				
743 - Smoke detector activation, no fire - unintentional	1	0.61%				
745 - Alarm system activation, no fire - unintentional	4	2.45%				
746 - Carbon monoxide detector activation, no CO	2	1.23%				
	Total: 8	**Total: 4.91%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
	Total: 163	**Total: 100.00%**	**Total: 31,000.00**	**Total: 8,500.00**	**Total: 39,500.00**	**Total: 100.00%**

440 River Crest Ct | Mukwonago, WI 53149 | Tel: 262.363.6420 | Fax: 262-363-6425

Agenda Cover Report

Date: **02-07-2023**	**Committee/Board:** **Protective Services/ Village Board**
Submitted by: **Chief Jeffrey Stien**	**Department: Fire**
Date of Committee Action: **02-13-2023**	**Date of Village Board Action: 02-15-2023**

Subject:
2025 Capital Intent Letter for ambulance 600-800 days production time from date of order-price increase of 7% as of 10-01-2022 price protected till 03-01-2023.

Executive Summary:
Due to greatly extended delivery times on chassis and material costs, production has exceeded 600-800 days. In the past an intent letter was signed by the board placing the order and did not take on any financial responsibility. This provides the flexibility to order by 03-01-2023 to save costs, chassis delivery and production in 2025. We were fortunate to get in before the extreme price increases on the previous 2022 ambulance with the letter of intent signed in 2021. This replacement service's life has been extended from 6 years to 8 years to help offset price increases.

Fiscal Impact:

None for signing order

Executive Recommendation/Action:
Recommendation to sign intent letter for 2025 ambulance replacement.

☐ **Attachments Included:**

1. **Foster Coach Sales Letter of Intent 2025 Horton Ambulance dated 02-06-2023.**
2. **Estimate and quote on 2025 Horton ambulance replacement including loose equipment, Stryker Power load and Power Pro 2 Gurney**
3. **2025 Horton Ambulance Final Build Spec**

Mukwonago Fire Department

1111 Fox Street • 440 River Crest Court • Mukwonago, WI 53149

Chief of Department
Jeffrey R. Stien

Emergency: 262-363-6435
Non-Emergency: 262-363-6426

Feb 6, 2023

Foster Coach Sales INC
903 Prosperity Drive
Sterling IL 61081

Re: Village of Mukwonago/Town of Mukwonago

Dear Sir or Madam:

The Village of Mukwonago and the Town of Mukwonago (hereinafter the "Purchasing Parties') intends to purchase one Horton Ambulance, from Foster Coach Sales, during the first quarter of 2025. The fire apparatus being considered is pursuant to the Proposal provided to the Fire Department dated Feb 6, 2023, a copy of which is attached hereto.

It is the intent of the Purchasing Parties to take delivery of the ambulance from Horton through its local dealership, Foster Coach Sales, Inc., in the first quarter of 2025. The Purchasing Parties acknowledge that the delivery schedule is subject to the terms of delivery as set forth in the attached Proposal. The time for this type of apparatus is approximately 600-800 days.

Due to an increase in commodities prices, Horton Emergency Vehicles has implemented a price increase of 7% as of Oct 1, 2022, which they have granted price protection to The Village of Mukwonago and the Town of Mukwonago until March 1, 2023. The Ambulance and Ford chassis must be ordered before this date to lock in the price. On 12/1/24 a final invoice will be supplied to the Village of Mukwonago and the Town of Mukwonago. If the Village and Town of Mukwonago wish to proceed with this purchase at that time, they shall need to confirm that by providing written authorization to proceed as evidenced by action of both the Village and Town Boards. If the authorization to proceed is not signed neither the Village or the Town shall bear any financial responsibility for the ambulance and chassis. Final payment is not due until time of delivery.

The Village of Mukwonago and the Town of Mukwonago, have the right to cancel the order before December 1, 2023 and Foster Coach will cancel the contract and use the chassis for a demo. This letter shall be considered solely as a letter of intent, and it does not represent a binding contractual commitment to purchase said ambulance and chassis.

VILLAGE OF MUKWONAGO

By: ____________________________
President Fred Winchowky

TOWN OF MUKWONAGO

By: ____________________________
Peter Topczewski, Town Chair

Foster Coach Sales, INC.

By: ___________________________________
Shawn Foster

February 9, 2023

EMERGENCY VEHICLES

FINAL BUILD SPECIFICATION

Quote # QUO0000007836
Production #
Status: Active
Price Date: 08/30/2022

Prepared For:	Presented By:
Jeffrey Stien	Shawn Foster
Mukwonago Fire Department	Foster Coach
1111 Fox Street	903 Prosperity Drive
Mukwonago, WI 53149	Sterling, IL 61081
Phone:	Phone: 800-369-4215

Quote Price: $255,986.00

Option	QTY	Description	Price
CHASSIS			
1000-0002	1	AMBULANCE SPECIFICATIONS	Included
1000-1003	1	CHASSIS, 2023 FORD F-550 4X4, 193, GAS The chassis required to complete the ambulance conversion shall be supplied by Horton. SPECS AND PRICING ARE PENDING	($1)
SR00194744	1	FIN CODE/GPC DISCOUNT Apply GPC Discount FIN Code: QF693	Included
SR00194784	1	OEM CHASSIS OPTIONS Order chassis with the following OEM options: - (4) Traction tires on rear - (2) All-Position tires on front - No Hi-mount stop lamp (59H)	$252
SR00194806	1	BLACK OEM GRILLE Horton to order/replace the front OEM chrome grille with an OEM Black grille #HC3Z-8200-AC. Ship loose the chrome grille with completed vehicle.	$460
1000-0072	1	CHASSIS ORDERED WITH STEEL WHEELS The specified chassis is to be ordered to include OEM steel wheels.	Included
SR00194794	1	BUCKSTOP "OUTBACK" BUMPER Install a Buckstop “Outback” bumper with black finish, no winch capability	$5,153

Option	QTY	Description	Price
		and 6" round mounts for speakers. Note unit also has Buell air horns. Order bumper with (2) additional 6.125" holes in place of the air inlet holes, relocate the air inlet holes toward the center of bumper. Ship loose OEM bumper with completed vehicle.	
1000-0451	1	PASS THROUGH CAB/MODULE, F SERIES Install a pass-through opening between the cab and module. Pass-through to include a bellows connection.	$798
1000-0083	1	STANDARD CAB HEIGHT The specified chassis will have the standard cab height.	Included
1000-0346	1	MUD FLAPS, REAR, LARGE W/LOGO Install individual rear mud flaps behind each set of rear wheels. Mud flaps to include Horton logo.	$146
1000-0088	1	REAR DOCK BUMPERS, WIDE Install two (2) wide style black rubber standard sized dock bumpers. Locate one on either side of the rear step on the end caps.	$116
1000-0090	1	REINFORCE REAR BUMPER END CAPS Reinforce end caps of rear bumper for greater impact resistance.	Included
1000-0223	1	RUNNING BOARDS: EMB.W/STAR PUNCH, F SERIES Install heavy duty aluminum embossed diamond plate running boards and splash shields. Running boards are to be star punched for enhanced drain and foot grip.	$554
1000-0227	1	REAR STEP/ BUMPER ASSEMBLY, F SERIES Install a diamondplate rear step/bumper assembly with flip-up center section.	$1,240
SR00194738	1	RUSTPROOFING REAR STEP ASSEMBLY Apply rustproofing for bumper hanger assembly and exposed black painted surfaces. Use Fast-dry undercoating.	$149
1000-0184	1	LIQUID SPRING FRONT SUSPENSION, F 550 Install a Liquid Spring hydraulic front suspension. Wire system to dump when the side entry door is opened. Install manual controls in the cab near the driver.	$6,078
SR00194742	1	LIQUID SPRING NOTE Liquid spring system to drop with any entrance door open.	Included
1000-0149	1	LIQUID SPRING SUSPENSION, F 550 Install a Liquid Spring hydraulic rear suspension. Wire system to dump when the left rear entry door is opened. Install manual controls in the cab near the driver.	$13,602
3000-0407	1	RECEIVER/DRYER KIT, FORD F-SERIES CHASSIS	$191

Option	QTY	Description	Price
		Install standard receiver/dryer kit w/pressure switch in the air conditioning system.	
BODY			
SR00194765	1	C-CHANNELS - SHIP LOOSE Ship loose (2) 24" C-channels to fit IMMI SCBA brackets. These are to be shipped loose for Foster Coach to install.	$155
2000-0179	1	AMBULANCE BODY Conversion model is to be a 623F-I using a Ford F Series chassis. Body length is 173".	$67,535
SR00194778	1	BLACK OUT ITEMS The following components shall be powder-coated in Black: - Vent on electrical compartment door - All door handles (11) - All window frames - Grabber door hold opens - Chassis Emblems	$1,270
SR00194803	1	CRASH BARRIER SAFETY CONFIGURATION The side access door is to be relocated at the forward most area on the curbside of the body. The space between the door and the head of the bench is to be occupied by an inside/outside access compartment. Compartment to include standard LED strip lighting. Actual Dimensions: 35.5"W X 58.56"H x 20.3"D Clear Opening: 32.88"W X 46.93"H Dimensions include a 6" drop skirt. Note: Minimum 73.5" squad bench length NOT required. Include a single hinged exterior door with dual Nader pins. Include a sweep-out floor fabricated from flat aluminum with a D/A finish and a stainless steel sill plate. Install (2) adjustable diamond plate shelves in compartment. Size the flange height to be even with the Dri-Deck. Locate (1) shelf at interior floor level and (1) spaced evenly above in the I/O area. Extend the interior I/O as close to floor as possible. Note: I/O area to be covered by a cargo net (spec'd separately)	$1,259
2000-0014	1	HEADROOM, 74" The headroom is to be 74".	$938
2000-0240	1	EMBOSSED DIAMONDPLATE AT SIDE ENTRY DOOR Fabricate the side door stepwell using embossed diamond treadplate.	$74
2000-0245	1	DOUBLE STEP CURBSIDE ENTRY, 6" DROP SKIRT Fabricate curbside of body with 6" drop skirt. To include two step side entry.	$998

Option	QTY	Description	Price
2000-0246	1	STREETSIDE 6" DROP SKIRT Fabricate streetside of body with 6" drop skirt.	$998
2000-0249	1	ENHANCED INSULATION PACKAGE Install the enhanced insulation package.	$288
2000-0250	1	SOUND PROOFING/ACOUSTIC ENHANCEMENT PACKAGE Install standard sound control package.	$2,271
2000-0506	1	ELECTRONIC PRIVACY WINDOW For Rear Entry Doors Two (2) fixed electronic privacy windows shall be installed in the rear entry doors.	$1,934
2000-0263	1	PRIVACY WINDOW, SLIDING FOR SIDE ENTRY DOOR Install a sliding tinted privacy window in the side access door.	$206
2000-0265	2	EMERGENCY RELEASE, REAR DOORS Install standard emergency release knobs on top and bottom of the rear module entrance doors.	$212
2000-0704	1	EMERGENCY RELEASE, SIDE ACCESS DOOR Install emergency release knobs on top and bottom of the side module entrance door.	$106
2000-0010	1	DOOR HANDLES Install Tri-Mark free floating style door handles with pre-stretched stainless steel cables. Include three piece interior door panels on all access doors.	Included
2000-0811	1	VI-TECH MOUNTING, F SERIES Install standard Vi-Tech body mounts.	$4,541
2000-0269	1	STAINLESS STEEL SPLASH SHIELDS Install brushed stainless splash shields on the lower front face of the body just behind the cab access doors. These splash shields are to be the same height as the diamond plate front corner guards.	$172
2000-0690	1	FENDERS, STAINLESS, STD, CS 6" DROP SKIRT Install a stainless steel fender, for use in conjunction with a 6" drop skirt, at the curbside rear wheelwell location.	$256
2000-0691	1	FENDERS, STAINLESS, STD, SS 6" DROP SKIRT Install a stainless steel fender, for use in conjunction with a 6" drop skirt, at the streetside rear wheelwell location.	$256
SR00194779	1	BLACK PVC RUB RAILS Install 1" X 2" Black PVC rub rails (Washington DC Style) - (4) total. Rub rails to be spaced away from the body using rubber Fastenal #10818-01614 bushings. The through-bolted design will be extended through the lower body rail and have a locking nut on the backside. Install fenders for a 3" drop skirt and extend the rub rails below fenders forward of the rear wheels.	$1,005
2000-0276	1	EXTENDED DIAMOND PLATE CORNER GUARDS Install extended diamond plate corner guards that extend to the bottom of the paint stripe or pin stripe which ever is applicable.	$314
SR00194808	1	EXTENDED CORNER GUARD HEIGHT Front corner guards to be 36"H.	Included

Option	QTY	Description	Price
2000-0281	1	REAR DOOR HOLD OPENS, GRABBER Install chrome Cast Products "Grabber" style rear door hold opens. (NOTE: HOLDOPENS MUST BE RELOCATED IF TELESCOPIC LIGHTS ARE ORDERED)	$132
2000-0583	1	ENTRY DOOR THRESHOLDS, LINE-X Apply black Line-X to the side and rear entry door thresholds. Delete the standard anti-slip tape.	$278
2000-0584	1	REAR RISER ADP The rear riser is to be fabricated out of polished aluminum diamondplate.	$229
SR00194805	1	LICENSE PLATE BRACKET, CENTER OF RISER - BLACK Install a Cast Products #LP0002-6BW-D-UA Black powder-coated recessed license plate bracket centered in the rear riser. Include an LED license plate light.	$229
COMPARTMENTATION			
2900-1553	1	STREETSIDE FORWARD COMPARTMENTS The height of the streetside front compartment is to be the reduced. An electrical compartment is to be installed above the primary compartment. See drawings for compartment dimensions. Both compartments are to include standard LED strip lighting and single hinged doors. The upper compartment is to include a vent in the door. All electrical components usually installed in the intermediate compartment shall be relocated to this compartment.	$1,005
SR00194802	1	SHORELINE ACCESS PLATE Provide a shoreline service access plate on the right compartment wall.	$103
2000-0400	1	SS FORWARD COMPT. DIAMONDPLATE The streetside forward compartment is to be fabricated from diamondplate.	Included
2900-0393	1	FIXED SHELF STREETSIDE FRONT - 42" Above Floor - Left Side of Divider Install a fixed diamond plate shelf in the streetside forward compartment using (4) cast shelf brackets, (2) for right wall, (2) for left wall. Install cast brackets directly to the compartment walls. Locate shelf as noted.	$234
2900-0219	1	FIXED VERTICAL DIVIDER, STREETSIDE FRONT - 11.5" From Right Wall Install a 16" deep fixed vertical divider in the streetside forward compartment. Locate as noted above.	$321
2000-0225	1	SWEEP OUT COMPARTMENT FLOOR, SS FRONT Streetside forward compartment floor is to be sweep-out style.	$219
SR00194763	1	SWEEP-OUT FLOOR CONFIGURATION All sweep-out floors shall be fabricated from flat aluminum with a D/A finish.	Included
2900-0103	1	STAIR CHAIR POCKET, STREETSIDE FORWARD	$212

Option	QTY	Description	Price
		A stair chair pocket is to be recessed into the streetside forward compartment inner door panel. The pocket shall be installed as close to the bottom and hinged side of door as possible. See drawings for dimensions.	
2900-2962	1	STAIR CHAIR MODEL, STRYKER #6252 A Stryker #6252 stair chair will be stored as noted. This is for sizing/placement purposes only. Horton is not to supply this equipment.	Included
2900-0095	1	SILL PLATES, STREETSIDE FRONT Install a stainless sill plate on the streetside forward compartment.	$88
2900-1556	1	STREETSIDE INTERMEDIATE COMPARTMENT The height of the streetside intermediate compartment is to be reduced to allow space for an interior cabinet located below the interior countertop. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting and double hinged doors.	Included
SR00194785	1	DIAMOND PLATE CLOSEOUT - STREETSIDE INTERMEDIATE Include a diamond plate closeout in the upper RH corner in conjunction with the pull-out sharps/waste drawer in riser.	$129
2000-0402	1	SS INTRMDT COMPT. DIAMONDPLATE The streetside intermediate compartment is to be fabricated from diamondplate.	Included
2900-0140	1	FIXED SHELF STREETSIDE INTERMEDIATE Even with Base of Closeout - Reduce Depth by 2" Install a fixed diamond plate shelf in the streetside intermediate compartment using (4) cast shelf brackets, (2) for right wall, (2) for left wall. Install cast brackets directly to the compartment walls. Locate shelf as noted.	$252
2900-0220	1	FIXED VERTICAL DIVIDER, STREETSIDE INTERMEDIATE 22" From Right Wall per Drawing Install a 16" deep fixed vertical divider in the streetside intermediate compartment. Locate as noted above.	$321
2000-0624	1	SWEEP OUT COMPARTMENT FLOOR SS INTERMEDIATE COMPT Streetside intermediate compartment floor is to be sweep-out style.	$219
2900-4005	1	SILL PLATES, STREETSIDE INTERMEDIATE Install a stainless sill plate on the streetside intermediate compartment.	$88
8000-0145	1	SS WHEELWELL COMPARTMENT, DELETE Vehicle is not equipped with a streetside wheelwell compartment.	Included
2900-1560	1	STREETSIDE REAR COMPARTMENT The height of the streetside rear compartment is to be 3/4 of the available height of the body. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting and double hinged doors.	Included
2000-0404	1	SS REAR COMPT. DIAMONDPLATE The streetside rear compartment is to be fabricated from diamondplate.	Included

Option	QTY	Description	Price
2900-0145	1	ADJUSTABLE SHELF STREETSIDE REAR Below C-Channels - 13.5" Deep (Leave Clearance Adjacent to Doors for Equipment Mounting) Install diamond plate adjustable shelving in the streetside rear compartment. Locate as noted.	$234
SR00194793	1	SS REAR SHELF NOTE Adjustable shelf to be Set at 34" from floor but the channels for shelf to run all the way up.	Included
2000-0608	1	SWEEP OUT COMPARTMENT FLOOR SS REAR COMPT Streetside rear compartment floor is to be sweep-out style.	$219
2900-4007	1	SILL PLATES, STREETSIDE REAR Install a stainless sill plate on the streetside rear compartment.	$88
2900-1564	1	CURBSIDE REAR COMPARTMENT The height of the curbside rear compartment is to be the full available height of the body. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting and a single hinged door.	Included
SR00194759	1	CURBSIDE REAR WIDTH MODIFICATION Narrow to 25.70" (I.D.)	$847
SR00194769	1	DOOR POCKET, CURBSIDE REAR A pocket is to be recessed into the upper section of the curbside rear compartment inner door panel. The pocket shall be installed on hinged side of door. See drawings for dimensions.	$212
2000-0409	1	CS REAR COMPT. FLAT ALUMINUM The curbside rear compartment is to be fabricated from flat aluminum.	Included
2900-0149	1	FIXED SHELF CURBSIDE REAR - 36" Above Floor - Right Side of Divider Install a fixed diamond plate shelf in the curbside rear compartment using (4) cast shelf brackets, (2) for right wall, (2) for left wall. Install cast brackets directly to the compartment walls. Locate shelf as noted.	$234
2900-0148	1	ADJUSTABLE SHELF CURBSIDE REAR - 10" Above Fixed Shelf Install diamond plate adjustable shelving in the curbside rear compartment. Locate as noted.	$234
2900-4070	2	FIXED VERTICAL DIVIDER, CURBSIDE REAR - (1) 13" From Right Wall, (1) 5.25" Rearward of 1st Divider per Drawing Install a 16" deep fixed vertical divider in the curbside rear compartment. Locate as noted above.	$642
2000-0611	1	SWEEP OUT COMPARTMENT FLOOR CS REAR COMPT Curbside rear compartment floor is to be sweep-out style.	$219
2900-4008	1	SILL PLATES, CURBSIDE REAR	$88

Option	QTY	Description	Price
		Install a stainless sill plate on the curbside rear compartment.	
8000-0090	1	CS INTRMDT COMPT, DELETE Vehicle is not equipped with a curbside intermediate compartment.	Included
8000-0143	1	CURBSIDE FRONT COMPT DOOR DELETE	Included
2900-1204	1	DRI DECK, BLACK Black Dri-Deck is to be installed on the floor and shelving of all exterior compartments. To include tapered edge trim pieces where applicable.	$648
2900-1206	1	RUBBER WALLS IN BB COMPT, BLACK The interior of the backboard compartment is to be covered with black rubber matting to protect equipment stored in this area.	$304
PAINT AND GRAPHICS			
5000-0004	1	CHASSIS PAINT Red NAV2717, Black FLNA40119 Paint chassis special color as noted above.	$3,326
SR00194757	1	CHASSIS PAINT - TWO TONE BLACK OVER RED Chassis roof, A-pillars, and hood to be Black. The doors and fenders to be Red from a line at the bottom of the lower front section of the window sill down. MODULE PAINT - TWO TONE BLACK OVER RED The upper portion to be Black. The lower portion to be Red. Module to be painted as follows: Bottom 2/3 to be Pierce 90 (red) with top 1/3 Pierce 101 (black). The paint line from the cab to the body is to be angled sharply upwards on the module. Flat of roof to be white FRD97:Z1. Reference 19854	$3,928
5000-0189	1	MODULE PAINT Red NAV2717, Black FLNA40119 The module body is to be painted a special paint color and paint code as noted above.	$15,010
5000-0014	1	PAINT PANEL: SAMPLE Red NAV2717, Black FLNA40119 A painted test panel shall be prepared with the paint color and number noted above,	Included
5000-0002	1	PAINT CHASSIS WHEELS Black (FLNA40119) The chassis outer wheels and spare, if provided, are to be painted.	$757
SR00194795	1	PAINT CAMERA COVERS Paint the camera covers Black to match the upper body color. Front camera to also be Black (whether painted Black by Horton or supplied in Black by the manufacturer)	$279
5000-0103	1	SCOTCHLITE CHEVRON, FULL REAR Red, Black	$1,596

Option	QTY	Description	Price
		Install full rear body chevron pattern using Scotchlite material. Install inboard or vertical corner posts and below upper drip rail.	
5000-0071	1	STAR OF LIFE, 36" Install 36" star of life on the module body roof per 'K' requirements..	$234
SR00194799	1	SCOTCHLITE CHEVRON STRIPING - CENTER ENTRY DOOR PANELS Color: 3M Red Reflective Color: 3M Black Reflective Size: 4" Demo style "V" layout per drawings Note: Center door panels to be aluminum due to use of Scotchlite striping. The striping shall fully cover the underlying aluminum. No aluminum to be visible around the perimeter.	$384
5000-0190	3	ACCESS DOORS RED SCOTCHLITE STRIP Install 2" x 12" strips of red Scotchlite at the top of each entry door placed horizontally.	$123
SR00194791	1	VEHICLE I.D. PLACARD HOLDERS 10"x 6" Install a vehicle I.D. placard holder on the front and rear face of the vehicle. Paint the aluminum trim and the removable placard Black to match the body color. Locate: On streetside front below turn arrow Locate: On curbside rear above Grabber hold open per drawing.	$419
INTERIOR FEATURES			
2000-0289	1	ACRYLIC COLOR: CLEAR All Plexiglas cabinet doors to be clear.	$88
2000-0293	2	STAINLESS STEEL COUNTER TOPS (1) Inhalation Area, (1) Crash Barrier Fab and install Stainless pan formed countertops in the patient area.	$382
SR00194761	1	COUNTERTOP NOTES Install flat stainless steel (no lips) to allow for dealer installation of Corian countertops. Reinforce the rear portion of the inhalation area countertop.	$74
2000-0307	1	INHALATION PANEL, CG TECH COVERED The inhalation panel is to be fabricated from composite material and covered with CG Tech to match to color selected.	$382
2000-0661	1	GUNMETAL CG TECH INTERIOR COLOR The patient area walls, inner door panels and inhalation panel (EXCLUDING the main cabinet wall and associated areas such as the action area, CPR seat and telemetry area when equipped) are to be finished with Gunmetal CG Tech material. Requires stainless risers and lower door panels.	$1,227
SR00194807	1	FLOORING Install Lonseal 443TX Midnight flooring	$1,954

Option	QTY	Description	Price
SR00194821	1	MIRROR FINISH STAINLESS STEEL RISERS Install stainless steel with a mirror finish on the interior risers.	$786
SR00194756	1	MIRROR FINISH - LOWER ENTRY DOOR PANELS Install stainless steel with a mirror finish on the lower entry door panels to extend to center section. Note: Center panels to be aluminum due to Scotchlite chevron striping.	$586
2000-0678	1	GUNMETAL CABINET COLOR All interior cabinetry is to be painted Gunmetal.	Included
2000-0709	1	CABINET PAINT TO BE SMOOTH The specified cabinet paint is to have a smooth finish.	$404
2000-0948	1	PRODIGY NU-RED VINYL COLOR All seat cushions, backrests and vinyl closeouts are to be covered in Prodigy Nu-Red colored material.	$1,182
2000-0326	1	STANDARD FIXED SEATBASE Install the standard aluminum fixed seat base for the attendant's seat specified.	$535
SR00194818	1	SEAT BASE - 2" OFFSET Install the standard aluminum fixed seat base for the specified attendant seat. Extend the top plate 2" and install the seat 2" inboard from standard to provide adequate clearance between the seat and the main wall cabinetry.	$111
SR00194813	1	ATTENDANT SEAT Install a Prodigy Nu-Red (PRO 693) USSC high back bucket seat with black Per4Max 4-point seatbelts. The seat shall be adjustable front to rear and is to be mounted at the head of the cot. Note: Seat covering to be sewn.	$1,574
2000-0681	1	4 POINT SEAT BELT FOOT OF BENCH, BLACK Install black 4-pt seatbelt with safety vest at the foot position of the squad bench.	$622
2000-0682	1	4 POINT SEAT BELT HEAD OF BENCH, BLACK Install black 4-pt seatbelt with safety vest at the head position of the squad bench.	$622
2000-0683	1	4 POINT SEAT BELT, CPR SEAT, BLACK Install black 4-pt seatbelt with safety vest at CPR seat location.	$622
2000-0612	1	COMPOSITE INTERIOR CABINETS, GUNMETAL All applicable cabinetry to be fabricated from aluminum composite material. Color is Gunmetal Gray.	$7,652
3000-1118	1	TUBULAR AIRBAG, ATTENDANT'S SEAT	$283

Option	QTY	Description	Price
		Install a tubular airbag at the attendant's seat. Unit uses an angled upper inhalation cabinet and does not include a cabinet beneath the main countertop.	
3000-1125	1	HEAD CURTAIN AIRBAG, ATTENDANT'S SEAT Install a head curtain air bag for the attendant's seat for use with a standard linen cabinet.	$283
3000-1123	1	ROLL SENSOR Install the roll sensor in the standard location. Unit includes streetside airbags only.	Included
3000-1127	1	TUBULAR AIRBAG, CPR SEAT LOCATION. Install a tubular airbag forward of the CPR seat.	$283
2000-0575	1	CABINET TRIM RADIUSED Install smooth radiused trim molding on all applicable interior cabinets.	$116
2900-0212	1	IV HANGER, CP WITH RUBBER ARM COT FOOT In Line with Streetside Dome Lights Per Drawing Install a Cast Products recessed IV hanger with rubber arm over the cot foot area.	$132
2900-0208	1	IV HANGER, CP WITH RUBBER ARM BENCH WAIST In Line with Curbside Dome Lights per Drawing Install a Cast Products recessed IV hanger with rubber arm over the bench waist area.	$132
2000-1347	1	GRAB RAIL: 8FT RED ANTI-MIC CENTER Curbside Edge of Center Ceiling Plate per Drawing Install a standard style 8' main grab rail with red anti-microbial coating. Locate centered in the patient area ceiling.	$247
2000-1334	1	VERTICAL GRAB RAIL, 2' RED, BOLSTER Install a standard style 2' grab rail with red anti-microbial coating. Locate on the bench bolster at the side access door angled upward toward the forward end.	$121
2000-1343	1	VERT GRAB RAIL, 2 FT. RED ANTI-MIC REAR DOORS Install a standard style 2' grab rail with red anti-microbial coating. Locate to the curb side just inside the rear entry doors mounted vertically.	$121
2000-1335	1	PATIENT DOOR GRAB RAILS: RED ANTI-MICROBIAL Install standard 'V' shaped grab rails with red anti-microbial coating. Locate on the interior door panels of all three patient entry doors.	$588
2000-0423	1	CEILING MATERIAL, PLATINUM WHITE COMPOSITE The standard module ceiling material shall be platinum white aluminum composite.	$1,144
2000-0578	1	FIRE EXTINGUISHERS: 5LB ABC SHIP LOOSE Supply and ship loose a five lb ABC fire extinguisher.	$99
2000-0579	1	FIRE EXTINGUISHERS: 5LB ABC SHIP LOOSE Supply and ship loose a second five lb ABC fire extinguisher.	$99
SR00194786	1	GLOVE STORAGE IN REAR ENTRY DOOR PANELS Install semi-recessed glove storage in inner door panel of lower rear entry	$489

Option	QTY	Description	Price
		door panels. Each to have a top-hinged Acrylic face with oval cutouts and ball-catch latches. Glove Box Size: 10.5"W X 5.5"H X 4"D	
SR00194819	1	GLOVE STORAGE ABOVE REAR ENTRY DOORS Glove storage for (2) glove boxes shall be provided in the closeout above the rear entry doors. Include hinge-up padded doors with oval access openings and ball-catch latches. Glove Box Size: 10.5"W X 5.5"H X 4"D	$304
2000-0488	1	INDUCT 500-12V UV Install an ActivTek Health Solution Systems Induct 500-12V UV system in the HVAC duct. Install on a removeable Stainless Steel plate. The system is to activate anytime the blower is operating. A green indicator light labeled "Air Purification System" is to be installed and programmed to activate when the system is operating.	$1,576
STREETSIDE CABINETRY			
2000-0337	1	LINEN CABINET Install a standard storage cabinet behind the attendant seat.	$1,296
SR00194789	1	LOCKING LEVER LATCH - ELECTRONICS CABINET Install a spring loaded locking C2 lever latch on the electronics cabinet door.	$52
2900-1076	1	FIXED SHELF, UPPER LINEN CLOSET Fab and install a fixed aluminum shelf in the upper section of the linen cabinet. Shelf is to be painted to match the cabinet color.	$132
2900-1080	1	FIXED SHELF, LINEN CLOSET, CENTER SECTION Fab and install a second fixed aluminum shelf in the middle section of the linen cabinet. Shelf is to be painted to match the cabinet color.	$132
2900-2029	2	SOLID LAMINATE-COVERED LINEN CLOSET DOOR Install hinged solid doors on the linen cabinet. Cover in laminate to match the interior.	$264
2900-1070	1	PIANO HINGE FOR LINEN CLOSET TOP DOOR The upper linen cabinet door(s) is/are to use piano style hinge.	$49
2900-1074	1	PIANO HINGE FOR LINEN CLOSET LOWER DOOR The lower linen cabinet door(s) is/are to use piano style hinge.	$49
2900-1067	1	LATCHES, NFPA STYLE, LEVER TYPE, Lower linen cabinet Install spring loaded lever style latches on the interior cabinet noted above. Latch meets NFPA 1917 standards.	$52
2000-0343	1	STREETSIDE WALL WITH CPR SEAT Street side cabinet wall to include a CPR seat.	Included
SR00194771	1	CPR SEAT WIDTH MODIFICATION Increase width to 38" (measured frame to frame - not actual seat width). Seat to extend to rear compartment per drawing.	Included

Option	QTY	Description	Price
2900-4087	1	ANGLED UPPER CABINET, FORWARD OF CPR SEAT The upper cabinet forward of the CPR seat is to be angled.	Included
2900-4094	1	STRAIGHT UPPER CABINET, AFT OF CPR SEAT 20.75H x 36.5W x 16D The upper cabinet aft of the CPR seat is to be straight with no angle.	Included
2900-1171	1	ADJUSTABLE SHELVING, REAR CPR CABINET Install painted adjustable shelving in upper cabinet aft of the CPR seat.	$132
2900-1178	1	ACRYLIC SLIDING, REAR CPR CABINET Cabinet specified above is to have sliding acrylic doors.	$152
2900-1164	1	LIFT UP CABINET FRAMES, REAR CPR CABINET Install a flip-up restocking cabinet frame on cabinet noted above. Includes gas shocks and latches.	$304
2900-4103	1	LIFT UP CABINET FRAMES, UPPER INHALATION CABINET Install a flip-up restocking cabinet frame on cabinet noted above. Includes gas shocks and horizontal latches.	$304
2000-2058	1	UPPER INHALATION CABINET 16.75H x 50.75W x 16"D Upper inhalation cabinet dimensions are to be as noted above. Note that dimensions are I.D.	Included
2900-1102	1	ACRYLIC SLIDING DOORS, UPPER INHALATION CAB. Cabinet specified above is to have sliding 3/8" acrylic doors.	$152
2900-1094	2	INTERIOR SHELVING, UPPER INHALATION CABINET Install painted adjustable shelving in upper inhalation cabinet.	$264
2900-1092	1	FIXED VERTICAL DIVIDER, UPPER INHALATION CABINET - Centered Install a fixed aluminum vertical cabinet divider.	$73
2000-2059	1	LOWER INHALATION CABINET 12.75H x 43W x 16D Cabinet below the inhalation area dimensions are to be as noted above. Note that dimensions are I.D.	Included
2900-1125	1	ACRYLIC SLIDING DOORS, LOWER INHALATION CAB. Cabinet specified above is to have sliding acrylic doors.	$152
2000-0347	1	STORAGE BENEATH THE CPR SEAT Provide a hinged CPR seat cushion with storage located underneath.	$263
SR00194773	1	CPR SEAT NOTES Cushion to overhang riser by .50". Include a gas hold open on each end of cushion.	Included
2000-0349	2	GAS HOLD OPEN FOR LIFT UP CPR SEAT CUSHION Provide a gas holdopen on the flip-up CPR seat cushion to keep the cushion in the upright position when opened.	$84
2000-0348	1	RECESSED PADDLE LATCH. CPR SEAT Provide a recessed paddle latch in the cabinet riser to secure access to the CPR seat storage area.	$344
SR00194760	1	SHARPS/WASTE DRAWER - MAIN WALL RISER Install a pull-out sharps/waste drawer in the lower inhalation area riser per	$628

Option	QTY	Description	Price
		drawing. Size: 15''W x 10.5''H x 14''D (All I.D dimensions) Drawer to house (2) #8970 containers (Horton supplied). One to have lid removed for waste use. Include Large side-mounted slides and a non-locking lever latch. All surfaces of drawer tray to be non-painted with a D/A finish. Note: Exterior compartment closeout spec'd elsewhere.	
SR00194737	1	(2) DRAWER INSTALLATION IN MAIN WALL, DA Install a painted drawer in main wall located below inhalation counter top per drawing. Size: 16"W x 4.875"H x 16.25"D (All I.D.) per drawing Include Large side-mounted slides and non-locking lever latches on each drawer. All surfaces of drawer trays to be non-painted with a D/A finish.	$1,251
CURBSIDE CABINETRY			
SR00194780	1	FACE MASK HOLDER Fabricate an aluminum painted box like standard glove box, 8"W x 4.5"H x 3"D to hold a box of face mask with an acrylic lid, continuous hing and ball catch and have an opening 6.5" x 3.5". Install above outlets over crash barrier counter top.	$152
2000-0359	1	SQUAD BENCH WITH NO CUPS OR WELLS Provide storage under the squad bench lid/cushion(s). The area shall run where possible under the bench. The storage pan is to be fabricated from aluminum and painted to match the interior.	$1,341
SR00194750	1	CRASH BARRIER DRAWER Install an aisle-facing pull-out drawer beneath the crash barrier countertop. Include a stop to prevent drawer from hitting cot. Size: 28.25"W x 6"H x 16"D per drawing Include Large side-mounted slides and a non-locking lever latch. All surfaces of drawer tray to be non-painted with a D/A finish.	$621
SR00194781	1	CABINET ABOVE REAR OF BENCH Include a forward-facing cabinet above the rear area of the bench. Cabinet to extend from top of riser to ceiling. Aisle side of cabinet to be flush with curbside rear wall/riser. Size: 20"W x Maximum Height x 15"D (O.D. dimensions) Upper 26"H portion of cabinet to have a LH hinged Acrylic door installed with a piano hinge and a Lever latch. Note: Scab upper portion of cabinet face to allow door to swing under bench ceiling cabinet.	$2,132

Option	QTY	Description	Price
		Include (2) adjustable shelves and a fixed bottom shelf. Lower portion of cabinet to house (2) drawers that pull-out toward bench. Size: 11"W x 6"H x 12"D (All I.D. dimensions) Include Large side-mounted slides and locking lever latches. All surfaces of drawer trays to be non-painted with a D/A finish. Note: 12v and 110v outlet in cabinet per drawing. Note this will have 90 degree trim ILO radius trim	
8000-0056	1	BENCH END RESTRAINT FOR USE WITH HOPS, DELETE	Included
SR00194746	1	CARGO NET-HEAD OF BENCH Install a cargo net at the head of the bench. Net to be removable for cleaning purposes. Include (6) Ferno buckle-style straps spaced evenly across the aisle side I/O opening - (3) across the top and (3) across the bottom. Mount the vertical straps with the female ends attached to the top and bottom of the net.	$825
2000-0743	1	SINGLE CUSHION SQUAD BENCH The squad bench cushion is to be one piece.	$308
SR00194820	1	BENCH CUSHION OVERHANG Cushion to overhang riser by .50".	Included
2000-0380	1	BENCH HOLD OPENS: GAS Install gas spring hold opens on squad bench lid.	$149
SR00194767	1	BENCH HOLD OPEN NOTE Install (1) gas hold open on each end of the reduced length bench.	Included
2000-0585	1	BENCH HOLD-DOWN: PADDLE LATCHES (SINGLE) Install a recessed paddle latch into the squad bench riser to retain the squad bench lid in the closed position.	$150
2000-0382	1	BENCH CUSHION EDGE TRIM: Trim bench cushion edge with protective aluminum trim, to protect horizontal edge of squad bench cushion from tears.	$126
2000-0383	1	BENCH BACK CUSHION: FULL SIZE Install full size bench backrest cushion.	$263
SR00194754	1	S/W DRAWER, REARWARD BENCH Install a pull-out cabinet drawer, mounted on Grant slides, on the curbside of the vehicle, under the foot of the squad bench on the aisle side. This drawer will house both sharps and waste containers supplied by Horton.	$626

Option	QTY	Description	Price
		Size: 15"W x 10.5"H x 14"D (All I.D dimensions) per drawing Drawer to house (2) #8970 containers (Horton supplied). One to have lid removed for waste use. Include Large side-mounted slides and a non-locking lever latch. All surfaces of drawer tray to be non-painted with a D/A finish.	
SR00194798	1	(3) BENCH CABINET, HINGED DOORS Fabricate and install a bench ceiling cabinet above the squad bench with lift up 3/8" acrylic doors. Cabinet to be 12"D (O.D) - 10"D (I.D.) Cabinet to have (3) top-hinged doors. Cabinet to extend to the vertical cabinet at rear of bench per drawing.	$969
2900-1130	3	SOUTHCO LATCH OVERHEAD BENCH CABINET Install stainless flush mount Southco pull latches on the bench ceiling cabinet.	$156
2900-1135	9	SELF CLOSING HINGE FOR OVERHEAD BENCH CABINET The bench ceiling cabinet door(s) is/are to use self-closing style hinges.	$441
2900-1134	2	FIXED DIVIDER, BENCH CEILING CABINET Spaced Evenly To Provide (3) Equal Size Sections Install a fixed aluminum vertical cabinet divider.	$144
2900-0136	1	PASS-THROUGH ACCESS, CURBSIDE REAR Provide I/O access into the curbside rear compartment per drawings.	$648
2900-0401	1	CS REAR I/O ACCESS DOOR, SOLID HINGED The compartment pass-through specified above is to have a solid vertically hinged door.	$132
2900-0403	1	CS REAR I/O DOOR HINGE, PIANO STYLE The curbside rear I/O door is to use a piano style hinge.	$49
2900-0407	1	CS REAR I/O DOOR LATCH, NFPA LEVER TYPE	$52
FRONT WALL CABINETRY			
2000-1404	1	CAB TO MODULE PASSTHROUGH WINDOW Provide a sliding pass-through window between the patient area and the chassis cab on the cab side.	$336
SR00194758	1	GLOVE STORAGE - FRONT WALL Provide partially recessed storage for (4) glove boxes on the outboard front wall area per drawing. Top edge of glove storage to be even with top edge of pass-through window. Glove boxes to be stacked horizontally and accessed via an Acrylic door with oval cutouts and a flush pull ring latch.	$742

Option	QTY	Description	Price
		Door to be hinged on LH side using (3) self-closing hinges. Glove Box Size: 10.5"W x 5.5"H x 4"D	
COT MOUNT			
SR00194741	1	POWER LOAD PREWIRE Install a pre-wire for a Power Load system. Wire Power Load pre-wire 350 to circuit #165 (Battery Hot). Coil and cap beneath the module floor for a center mount cot. SPECIAL NOTE: The Litter Fastener/Anchorage you have selected for this order does not meet the performance requirements of the SAE J3027-Recommended Practice for Ambulance Litter Integrity, Retention and Patient Restraint. Section 3.11.6 of KKK-A-1822F, as revised July 1, 2015 (Change Notice 8), requires that the installed litter fastener device for wheeled cots meets the performance requirements of SAE J3027. Individual requirements for your State may also be applicable and should be reviewed. Based on your litter fastener selection, this ambulance will not be compliant with KKK-A-1822F in that specific respect.	$135
VISUAL WARNING			
SR00194753	1	BLACK FLANGES All Whelen emergency and non-emergency lighting, including the OS series marker lights, shall be installed using black flanges.	Included
3600-0061	1	M7, RED/RED LENS - Centered over rear doors. Install Whelen M7 series LED lights as noted. Lights to be red with red lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.	$360
3000-0068	4	M9, RED/RED LENS Front Face - [R][W-R][R][OPTICOM][R][R-W][R] Install Whelen M9 series LED lights as noted. Lights to be red with red lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.	$1,988
3200-0068	2	M9, RED/RED LENS Streetside - Upper Corners Install Whelen M9 series LED lights as noted. Lights to be red with red lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.	$994
3300-0068	2	M9, RED/RED LENS Curbside - Upper Corners Install Whelen M9 series LED lights as noted. Lights to be red with red lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.	$994
3400-0068	2	M9, RED/RED LENS Rear Face - Upper Corners (Aligned with Lights Above Doors and Chevron Lighting)	$994

Option	QTY	Description	Price
		Install Whelen M9 series LED lights as noted. Lights to be red with red lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.	
SR00194777	1	M9RCZ RED WARNING/LOAD LIGHTS - ABOVE REAR DOORS Install (2) Whelen #M9RCZ Red LED combination warning/scene lights with black flanges. Lights are only available with clear lenses. Locate: (2) above rear entry doors -Program warning sections with the rest of M-series lights -Program the White sections to function as load lights -Program the Red sections to "X" pattern flash with the outboard M9 warning lights	$1,006
SR00194772	1	M4V2R RED COMBINATION WARNING/PERIMETER LIGHTS - CHASSIS FENDERS Install (2) Whelen #M4V2R Red over White LED lights with Red outer lenses over warning light portion and black flanges. Locate: (1) On each chassis fender as intersection lights Program white portion of both lights to steady burn in emergency mode when vehicle is in “Park”. Red Portion shall come on in secondary.	$1,137
SR00194792	1	M6V2R RED WARNING/PERIMETER LIGHTS - ABOVE WHEEL WELLS Install (2) Whelen #M6V2R Red over White combination warning and perimeter lights. Lights to have Red lenses over warning light portion and black flanges. Locate: (1) Each side above rear wheel wells Program White portion of both lights to steady burn in emergency mode when vehicle is in “Park”.	$1,593
3500-5021	2	M9 R/W SPLIT/CLEAR LENS Front Face - [R][W-R][R][OPTICOM][R][R-W][R] Install Whelen M9 series LED lights as noted. Lights to be red/white split with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.	$1,158
3000-0136	1	FLASH PATTERN, VARIABLE A,B Program the emergency lighting flash pattern to variable A/B.	Included
SR00194796	1	TOMAR PRE-EMPTION SYSTEM Install a Tomar #RECT37S-C 3”x7” strobe head with a chrome bezel on the front face of the module per drawing. Wire to a Tomar #3065-R-OML pre-emption power supply located in the streetside electrical compartment. Wire through the neutral safety switch to cancel in “Park”. Wire to a separate on/off switch labeled “Opticom” in front control panel.	$937
SR00194804	1	TRACER SERIES - GRILLE AREA LIGHTING Install Whelen Tracer series #TCRLRC DUO Red/White lights. Install using (1) #TCRHD2 2-lamp housing.	$1,655

Option	QTY	Description	Price
		Locate: (1) above upper cross bar of Buckstop bumper - Tracers to be programmed to have front flood. Flood to override warning lights when activated. -Program the Red and White lights to the White light cut-off switch in the front control panel -Program a separate switch in the front control panel to activate the White portion of the Tracer lights for steady burn flood light function.	
3000-5109	1	Chevron Style Lighting Red/Amber Install 12" LED light strips with bezels on the rear of the body five (5) per side. Lights are to be installed at an angle to mimic a chevron pattern. To include (3) red and (2) amber on either side of the rear doors in an alternating pattern.	$2,401
SR00194814	1	CHEVRON LIGHTING NOTES Provide separate on/off switches for each color of light. Install lights using black housings. Align the red lights with red scotchlite chevrons	Included
AUDIBLE WARNING			
SR00194766	1	AIR HORN SYSTEM Install (1) Buell 10" (#1061) and (1) Buell 12" (#1062) trumpet in outboard ends of Buckstop bumper. Include a Velvac #035105 (1488ci) reservoir tank. Wire the compressor through a 75-amp relay. Include a guarded switch in close proximity to the air horn compressor to cancel power to the compressor in the event of a system leak or other malfunction. Activate: Via (2) chrome switches in front console	$3,276
SR00194751	1	SIREN AND SIREN SPEAKERS Install a Carson #SA441-17F MagForce mechanical siren in the front console. Wire for operation through a pair of Whelen SA315U speakers located in the Buckstop bumper cutouts.	$1,904
NON-EMERGENCY LIGHTING			
3000-0208	1	KKK SIDE BODY MARKER LIGHTS, M6 SERIES LED (PAIR) Install red Whelen M6 series LED turn/marker lights on each rear side of the module body. Lights provide module body night time side lighting visibility and turning signal indication. Lights do not flash with warning lights unless otherwise specified. Includes chrome flanges.	$708
SR00194774	1	KKK SIDE BODY MARKER LIGHT LOCATION Locate on rear compartment door as far rearward as possible. Same position each side.	Included
3000-0217	1	LED EXTERIOR COMPARTMENT LIGHTING	$599

Option	QTY	Description	Price
		Install full height LED strip lighting in all exterior compartments with the exception of any wheelwell compartments. Install vertical strips inside both sides of each compartment. The lights are to be directed toward the back of each compartment.	
3000-0847	1	WHELEN 0S SERIES MARKER LIGHTS. Install Whelen 0S series ICC marker lights.	$685
3000-0240	1	M9 SERIES LED SCENE LIGHT, STREETSIDE FRONT Install a Whelen M9 LED side scene light with chrome flange on the upper streetside forward portion of the body.	$788
3000-0741	1	M9 SERIES LED SCENE LIGHT, STREETSIDE REAR Install a Whelen M9 LED side scene light with chrome flange on the upper streetside rear portion of the body.	$788
3000-0748	1	M9 SERIES LED SCENE LIGHT, CURBSIDE FRONT Install a Whelen M9 LED side scene light with chrome flange on the upper curbside forward portion of the body.	$788
3000-0762	1	M9 SERIES LED SCENE LIGHT, CURBSIDE REAR Install a Whelen M9 L.E.D. side scene light with chrome flange on the upper curbside rear portion of the body.	$788
3000-1753	1	RED/AMBER WARNING, TOP, SIDE ACCESS DOOR Install a Tecniq red/amber split L.E.D. light strip on the upper curbside access door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the access door is open, and the emergency lighting is activated.	$202
3000-1758	1	RED/AMBER WARNING, TOP, REAR ACCESS DOORS Install Tecniq red/amber split L.E.D. light strips on the upper rear module access door inner panels, one (1) per door. Installation will be near flush with the inner door panels. The light strips are to flash (alternate colors) when the access doors are open, and the emergency lighting is activated.	$401
3000-1438	1	TAIL LIGHTS, M6 SERIES, HORIZONTAL MOUNTED Install Whelen M6 series LED stop/tail, turn, and reverse lights. Install the stop/tail and reverse lights in the rear riser/kick plate with brake/tail outboard. Install the turn signals above in the rear body panels. Lights to include chrome flanges.	$1,788
3000-0267	1	ARROW LIGHTS M6 SERIES LED, FRONT Install (2) Whelen M6 series LED turn signals on the front face of the body below the outboard flashers and wire into the turn signal circuit. Lights to include chrome flanges.	$521
ELECTRICAL			
3000-0018	1	ELECTRIC DOOR LOCKS COMPARTMENT EXTERIOR Install power activated door locks on all exterior compartment doors. Locks to be activated by a switch at each patient area access door. Locks may be overridden by a door key.	$929
3000-0019	1	ELECTRIC DOOR LOCKS ACCESS DOORS INTERIOR	$263

Option	QTY	Description	Price
		Install power activated door locks on all patient area access doors. Locks to be activated by a switch at each patient area door. Locks may be overridden by a manual slide lever or by the door key.	
3000-0022	1	ELECTRIC DOOR LOCKS WIRED TO OEM SWITCHES The specified power door locks are to be wired to the chassis OEM door lock switches.	$175
3000-0451	1	ELECTRIC DOOR LOCKS CONCEALED LICENSE PLATE Install a concealed switch in the license plate bracket to operate the power door lock circuit. Doors shall be wired to unlock only on this circuit.	$132
3000-0282	1	ELECTRICAL SYSTEM Install the Intelliplex i4G electrical system. System is to include a USB port installed under the dash for ease of programming.	$10,401
3000-0305	1	INPOWER BATTERY SWITCH, WITH WAKE BUTTON 5 min. Install an Inpower electronic battery switch. Switch is to activate battery power through the vehicle ignition and is to include an automatic shutdown timer to deactivate battery power after the ignition is turned off. To include a wake button installed on the front console to activate the electrical system without using the key.	$406
3000-1515	1	LIFESINE INVERTER/CHARGER, AUTO SWITCHED Install a Vanner #LSC12-1100 LifeSine Inverter/charger in the dedicated electrical compartment as noted. Unit is to function through the vehicle ignition. Status panels are selected separately.	$2,341
3000-2151	1	VANNER CHARGER/STATUS PANEL Install a Vanner charger/status panel in standard locations.	$200
3000-0310	7	110V INTERIOR OUTLET (2) Inhalation Area Forward & Rear, (1) CS Wall Above Crash Barrier, (1) Forward Bench Cabinet, (1) Bench Wall Lower Crash Barrier, (1) Bench Side of Crash Barrier (Below Switch Panels), (1) Cabinet Above Foot of Bench (Lower RH Corner) per Drawing Install a 110V outlet(s) as noted.	$1,043
3000-0549	7	INTERIOR 12VDC OUTLETS: CL TYPE/USB (2) Inhalation Area Forward/Rear, (1) Electronics Cab, (1) Curbside Wall Above Crash Barrier, (1) Bench Side of Crash Barrier (Below Switch Panels), (1) Cabinet Above Foot of Bench (Upper RH Corner), (1) Bench Wall of Lower Crash Barrier per Drawing Install a 12VDC cigarette style/USB outlet(s) as noted. Wire battery hot.	$693
3000-1462	1	SHORELINE 1, 20A SUPER AUTO EJECT, RED Mount a Kussmaul Super Auto Eject 20 amp shoreline inlet in the standard location. Cover is to be red.	$770
SR00194740	1	SHORELINE INDICATOR LIGHT Install a Whelen OS series Green LED light with black flange as a shoreline indicator light to show power to A.C circuits and presence of shoreline activation.	$126
3000-1500	1	PD BOX LOCATION, LEFT HAND SIDE, SS INT. COMPARTMENT	Included

Option	QTY	Description	Price
		Install the power distribution panel on the left hand side of the streetside intermediate compartment. Close off this area from the remainder of the compartment.	
3000-0327	1	EXTRA 12VDC CIRCUIT BREAKER: INTERMEDIATE COMPT An extra circuit breaker shall be installed in the streetside intermediate compartment.	$38
SR00194776	1	REPORT LIGHTS - BENCH AREA Install (2) Tecniq #E13-WS0R-1 Red/White split LED lights with stainless steel trim rings beneath the bench ceiling cabinet as described below. Locate: One Centered above each seating positions Note: Provide switching in the rear control panel to activate the Red and White LEDs separately. Lights to activate independent of the inhalation area report light. Both lights to also be controlled via the switch in the remote panel on side of crash barrier compartment.	$223
SR00194790	1	REPORT LIGHT - INHALATION AREA Install a Tecniq #E13-WS0R-1 Red/White split LED light with stainless steel trim ring. Locate: Above the inhalation area per drawing Note: Provide switching in the rear control panel to activate the Red and White LEDs separately.	$112
3000-0340	1	CLOCK, DIGITAL W/SECONDS: OVER REAR DOORS Install a Horton large face digital 12/24 hour clock with seconds display over the rear doors.	$594
SR00194762	1	TECNIQ E06 - STEP WELL LIGHT Install (1) Tecniq #E06-WS00-1 4" round LED light with stainless steel trim ring. Locate: RH side of stepwell - below front wall Configure: Light to activate with door open	$120
3000-0359	9	PATIENT CEILING DOME LIGHTS WHELEN LED Install Whelen 80C0EHCR LED dome lights in the patient area ceiling. The lights will have a high/low feature with the switch in the rear control panel.	$4,122
SR00194788	1	DOME LIGHT PROGRAMMING Lights to operate at "HIGH" intensity when dome timer is manually activated. With battery switch in "OFF" position, program the dome lights to activate at "LOW" intensity when a module access door is opened. Lights to remain on for (5) minutes OR until manually switched off at panel. Include separate activation switches for each bank of lights.	$132
3000-0522	1	3 SWITCH PANEL BOLSTER FACE STEP WELL Install an i4G 3-switch control panel on the bench bolster facing the stepwell.	$443
3000-2100	1	TIMER, DOME LIGHTS. STEPWELL	Included

Option	QTY	Description	Price
		Install an electronic momentary touch timer switch in the specified I4g switch panel on the side of the bolster facing the side stepwell. The switch will enable time limited operation of the specified dome lights with the battery switch in the 'off' position. Set timer to 15 minutes.	
3000-5049	1	SCENE LIGHT SWITCH, BOLSTER AT STEPWELL Install three (3) electronic momentary switches in the specified i4G style switch panel on the side of the bolster facing the side stepwell. The switches are to control the rear loading, street side scene and the curbside scene lights. These switches shall override the position of the front control panel switches. The system shall default to normal operation with the door open circuit or by cycling the battery switch.	Included
SR00194755	1	SCENE LIGHT SWITCH NOTE Program switch to control the curbside scene lights only.	Included
3000-0525	1	3 SWITCH PANEL REAR DOOR PANEL Install an i4G 3-switch control panel on the right rear entry door panel.	$443
3000-2103	1	TIMER, DOME LIGHTS, REAR DOOR PANEL Install an electronic momentary touch timer switch in the specified I4g switch panel on the right rear door panel. The switch will enable time limited operation of the specified dome lights with the battery switch in the 'off' position. Set timer to 15 minutes.	Included
3000-5042	1	DUMP OVERRIDE, i4G, REAR DOOR PANEL Install the dump override switch in the panel selected for the right rear entry door inner panel.	Included
SR00194764	1	PRIVACY WINDOW SWITCH - REAR DOOR PANEL Include a switch to activate the electronic blackout windows in the rear entry door remote switch panel.	Included
SR00194811	1	ADDITIONAL REMOTE SWITCH PANELS Include (2) additional remote 3-switch panels on the bench side of the crash barrier compartment. Mounted side by side Left Panel Functions: - Dome Lights (Hi-Low) - HVAC (On/Off) - Bench Report Lights Right Panel Functions: - Vent - Oxygen - Privacy Windows	$885
3000-1235	1	NORCOLD REFRIGERATOR: LINEN CABINET Install a Norcold NR740BB-H 12V refrigerator in the linen cabinet.	$1,652

Option	QTY	Description	Price
SR00194817	1	NORCOLD REFRIGERATOR NOTES Locate: Center section of the linen closet Install a dealer-supplied CompX lock on door (see supplied photo). Include a 1" hole with grommet at side of refrigerator to allow a power connection to the 12v outlet in electronics cabinet to serve as a backup for the lock battery.	$186
SR00194783	1	PREWIRE FOR FUTURE STREAMLIGHT INSTALLATION Install (2) prewires for future installation of Streamlight charger bases or other accessories. Locate: Streetside rear compartment - Left wall at shelf height - Right wall at shelf height Configure: Battery hot	$198
3000-0007	1	BACKUP ALARM RESET, MOMENTARY Install a back-up alarm and provide a momentary backup alarm reset button on the front console.	$90
3000-1905	1	360 CAMERA SYSTEM, WHITE Install a Horton 360 Degree camera system with white covers and integral lighting. The lighting is to have the ability to function in emergency response mode. The display will function in conjunction with the turn signals and when the vehicle is in reverse gear. Install rear housing if space is available. If space is unavailable then install camera only.	$2,692
SR00194752	1	360 DEGREE CAMERA MONITOR Install a 7" Brigade #VBV-770-FM windshield mounted monitor with VBV-XM003 (3) meter extension cable.	$696
PROGRAMMING			
SR00194768	1	PROGRAM, SECONDARY Secondary Programming: The following lights shall remain on in Secondary Mode. - Front and rear upper outboard M9 Red - The rear M7 red - The amber and red sections of the conspicuity chevron lights (retail the ability to cancel chevron lighting) - The red sections of the 360 camera covers - The red sections of the intersection and wheelwell lights - The red sections of the upper side M9S. - The red section of the M9RCZ lights above the rear doors - The outboard red flashers on the Whelen Tracer bars on the front bumper.	$132
6000-0001	1	LIGHT PROGRAMMING: SIDE REAR SCENE	$132

Option	QTY	Description	Price
		The side rear scene lights shall be wired to transmission reverse, plus standard mode of operation.	
6000-0002	1	LIGHT PROGRAMMING: RIGHT SIDE SCENE The right side scene lights shall come "on" when the side patient door is opened.	$132
6000-0003	1	LIGHT PROGRAMMING: LOAD LIGHT Program the rear load lights to activate with transmission reverse plus the standard mode of operation.	$132
6000-0018	1	WHITE LIGHT CUTOFF SWITCH Provide a switch in the front control panel to deactivate all forward facing white lights. This includes wig wag flashers if ordered.	$132
6000-0006	1	PROGRAMMING: AUDIBLE LOW VOLTAGE ALARM Program an audible alarm to activate if the voltage drops below 11.8 volts for 120 seconds.	$132
6000-0007	1	LIGHT PROGRAMMING: PARK BRAKE Program a warning to display on the front console readout advising to set the Parking Brake when the module disconnect switch is "ON" and the transmission is placed in "PARK" or "NEUTRAL". It will also advise to Disengage the Parking Brake should the vehicle be placed into gear.	$60
6000-0011	1	BRAKE ACTIVATED CHEVRON LIGHTING The specified red chevron style lighting on the rear of the vehicle is to switch to steady burn with the brake light circuit. The warning light function is to override this feature.	$132
6000-0012	1	TURN SIGNAL ACTIVATED CHEVRON LIGHTING The amber conspicuity/chevron lighting is to wired to operate as auxiliary turn signals when not in warning mode.	$60
6000-0017	1	SIDE MARKER LIGHT PROGRAMMING The selected side body marker lights are to be programmed to flash with the emergency lighting. Turn signal function is to override this programming.	$132
3000-1269	1	MODULE DISCONNECT, DEFAULT TO "ON" Program the Module Disconnect to 'On' with battery activation.	Included
HVAC			
3000-4027	1	12V HVAC, ATTENDANT'S SEAT Install a ProAir Pre-charged 12V heat/AC system with brushless motor below the attendant seat.	$1,052
3000-4033	1	CHASSIS TIE IN FOR OEM CONDENSER, F SERIES	Included
2000-0435	1	VENT CAST PAINTED NFPA STYLE Install an NFPA style venting system to include a 400cfm exhaust fan along with a static vent. Install 9.5" square cast covers on both vents per drawings. Covers to be painted body color.	$485
RADIO			
3000-0432	1	ANTENNA COAX 1 Start: Behind Driver Seat, End: Front Center of Mod Roof An RG 58U coax shall be installed terminating as noted above.	$181

Option	QTY	Description	Price
3000-0608	1	ANTENNA COAX 2 Start: Cab Console, End: Center of Mod Roof An RG 58U coax shall be installed terminating as noted above.	$181
3000-0609	1	ANTENNA COAX 3 Start: Inhalation Wall, End: Rear Center of Mod Roof An RG 58U coax shall be installed terminating as noted above.	$181
3000-0434	1	3/8" NMO MOUNT COAX 1 Supply and install a 3/8" NMO mount in conjunction with specified coax #1.	$119
3000-0618	1	3/8" NMO MOUNT COAX 2 Supply and install a 3/8" NMO mount in conjunction with specified coax #2.	$119
3000-0619	1	3/8" NMO MOUNT COAX 3 Supply and install a 3/8" NMO mount in conjunction with specified coax #3.	$119
3000-1174	1	PULL WIRE 1 Start: Cab Console, End: Inhalation Wall Install a radio cable pull wire terminating as noted above. Wire is not to be wire tied or otherwise prevented from moving freely.	$99
3000-0441	1	RADIO PULL WIRE CONDUIT Install a radio pull wire conduit. Termination points are to be determined by the the termination points of the specified pull wire.	$223
SR00194800	1	CONDUIT NOTE Run the pull wire through a 2" smooth-wall continuous conduit.	Included
3000-0624	1	REAR RADIO HEAD PANEL: BLANK 3 A blank removable panel shall be installed in the inhalation panel for future installation of radio heads as noted.	$60
SR00194809	1	CONSOLE, LINE-X, F SERIES Console and extension to be black Line-X coated. A 15" horizontal faceplate shall house the siren centered at the top with an air horn button on each side of the siren. The 360 camera control shall be centered below I4g . A dual USB port shall be to the passenger side below I4G Provide (2) dual cup holders in a separate plate to the rear of 15" horizontal faceplate. Provide a storage pocket between the cup holders. Include (2) glove storage and mask storage (center) with a rear hinged acrylic lid and south co latch, rear of cup holders. Add grommet from front of console to cup holder to access Ford UBS controls.	$1,432
1000-0179	1	CUP HOLDERS, 2-TIER Install two (2) two-tier style cup holders recessed into the console.	$73
SR00194787	1	(2) RADIO POWER/GROUND TERMINALS Install three 6-gauge cables with 50-amp capacity to positive and ground studs for radio power. Wire one constant hot, one ignition hot, and one ground.	$358

Option	QTY	Description	Price
		Locate: (1) Set inside front console Locate: (1) Set behind inhalation panel	
OXYGEN			
4000-0001	1	O2 MOUNT, VERT TRACK FOR QRM-V Vertical track for mounting of a QRM-V O2 bottle mount shall be welded on the back wall of the streetside forward compartment in the right hand corner. Bracket will be set up for an 'M' sized bottle.	Included
4000-0018	1	O2 BOTTLE, BRACKET QRM-V Install a Zico QRM-V oxygen bracket for 'M' bottle. Locate in the streetside forward compartment.	$407
SR00194745	1	OXYGEN ACCESS DOOR Provide access to the oxygen cylinder valve through the wall as depicted on the drawings. The oxygen access door shall be hinged so that it swings into the patient care area of the module. Door material is to match other selected cabinet doors. The opening will be as large as possible and trimmed with anodized aluminum. Include a Southco flush pull ring latch.	$171
4000-0022	3	O2 OUTLET, OHIO MEDICAL (1) Inhalation Panel, (1) Curbside Wall Above Rear Portion of Crash Barrier, (1) Ceiling Above Chest Area of Cot per Drawing Install O2 outlets per instructions above. Outlets to be Ohio Medical style.	$939
4000-0025	1	OXYGEN WRENCH Install oxygen wrench in oxygen compartment. Mount securely to wall. Mount with length of chain or cable to allow for use without being removed from the compartment.	$60
3000-0642	1	VACUUM OUTLET, OHIO MEDICAL (1) Inhalation Area Install a single Ohio style vacuum outlet. Locate per drawings.	$282
4000-0179	1	ASPIRATOR, SSCOR, INHALATION AREA Install an SSCOR aspirator. The system shall include a wall mounted regulator and a canister holder. Plumb to the selected pump.	$298
4000-0184	1	VACUUM PUMP CFP #107CDC20 Install a CFP #107CDC20 12vdc electric suction pump.	$357
CERTIFICATIONS			
7000-0001	1	KKK-A-1822F CERTIFICATION LABEL The vehicle shall have weight/payload, electrical load and KKK-A-1822F certification stickers installed in the O2 compartment.	Included

FOSTER COACH SALES, INC.

903 Prosperity Drive Street P.O. Box 700
Sterling, Illinois 61081

Phone: (815) 625-3276
(800) 369-4215
Fax: (815) 625-7222
Web site: www.fostercoach.com

SF00783

QUOTATION

TO: MUKWONAGO FIRE DEPT
1111 FOX ST
MUKWONAGO, WI 53149

DATE: 02/07/23

ATTN: JEFF STIEN

REFERENCE: 623 HORTON

We are pleased to submit the following quotation in accordance with your request and subject to the Terms and Conditions listed below and on the reverse side hereof.

QTY.	DESCRIPTION	EACH	NET PRICE
1	23 FORD F-550 4X4, 193, GAS ON A CUSTOM CONVERSION HORTON MODEL 623 PER PREVIOUS ORDER	$ 320,359.00	$ 320,359.00
1	Loose equipment *** See attached for itemized breakdown ** Pricing subject to change pending availablity and models at time of order. Any change shall be documented at time of order Chassis cost is estimated price pending MY, Gpc and Avail	$ 123,312.00	$ 123,312.00
		$ Total	$ 443,671.00
	ACCEPTED BY:____________ TITLE:__________ Date:__________		

ESTIMATED DELIVERY:
600-800 DAYS PENDING CHASSIS

PROPOSED BY:
SHAWN FOSTER, REGIONAL SALES MANAGER

Mukwonago Loose Equipment and Services

1. Radio and communications install **(1,7000)**
2. Havis heavy duty mount dash mount (pending new chassis) previous model C-DMM-3006 with dual pass thru antenna connections **(985)**
3. Havis docking stations for Dell latitude rugged 12" tablet (7212, 722) with dual pass thru antenna connections and power supply **(1275)**
4. IPORT LAUNCH mount for Ipad **(870)**
5. IPORT Side mount **(340)**
6. Ferno D.360 mount for vent **(1940)**
7. NCE SNAP15 Snap mount for Lifepak bracket **(1095)**
8. WS-PRKP-FRG-V (refrigerator elock) and Install **(2450)**
9. WS-KP-CAB (cabinet lock) and install **(1,486)**
10. (2) Streamlights 44315 Fire Vulcans **(735)**
11. (2) Streamlight Knucklehead with clip 12v DC **(586)**
12. 91) Stream Light 44910 Waypoint spot light Rechargeable **(245)**
13. Graphics per last unit Stripe and lettering(Chevrons included in build) **(7,550)**
14. (2) IMMI smart Docks **(2,000)**
15. Custom Bracket S/S intermediate for cot tray. Include straps and hooks. **(220)**
16. LINE COMPONENTS (same as last unit **(3650)**
17. Corian Countertops **(1650)**
18. Additional allotment 4 radio, Computers, additional equipment to be purchased **(15,000)**
19. Stryker Power load and install **(30,487) (1700)**
20. Stryker Power Power Pro 2 **(32,791)**
21. ProCare Power-LOAD Prevent Service (**8,908**)
22. ProCare Power-PRO 2 Prevent Service **(5,649)**

Total: 123,312

VILLAGE OF MUKWONAGO POLICE DEPARTMENT

MONTHLY REPORT

January 2023

Citation Totals by Offense

All Departments

Violation Date: 01/01/2023 through 01/31/2023

Court	Agency	Offense Code	Offense Description	Total
MKPD				
Adult				
		82-2	Display Of Power	1
		346.57(3)	Driving Too Fast For Conditions	2
		346.15	Driving Wrong Way On Divided Highway	1
		341.15(1)	Fail/Display Vehicle License Plates	2
		343.22(1)	Fail/Notify Address/Name Change	2
		346.46(1)	Fail/Stop At Stop Sign	2
		947.013(1M)	Harrassment	1
		341.15(2)	Improperly Attached License Plates	1
		346.89(1)	Inattentive Driving	1
		54-77	Littering	1
		347.13(1)	No Tail Lamp/Defective Tail Lamp-Night	2
		341.04(1)	Non-Registration Of Auto, Etc	14
		344.62(1)	Operate Motor Vehicle W/O Insurance	17
		344.62(2)	Operate Motor Vehicle W/O Proof Of Insurance	1
		347.13(3)	Operate Vehicle W/O Registration Lamps	5
		347.14(1)	Operate Vehicle W/O Stopping Lights	6
		343.44(1)(a)	Operating After Suspension	3
		347.06(1)	Operation W/O Required Lamps Lighted	1
		961.573(1)	Possess Drug Paraphernalia	1
		54-103	Possession of Nicotine/Tobacco by a Minor	2
		943.50(1m)(b)	Retail Theft-Intentionally Take(<=$2500)	3
		54-1(H)	Soliciting A Prostitute	1
		346.57(4)(e)	Speeding On City Highway	4
		346.57(4)(gm)1	Speeding on Expressway	1
		346.57(4)(gm)2	Speeding on Freeway	2
		346.57(5)	Speeding Zone And Posted Limits	15
		347.06(3)	Unclean/Defective Lights Or Reflectors	6
		125.07(4)(b)	Underage Drinking-Possess	2
		346.93(1)	Underage Person Transport Intoxicants In Mv	3
		347.48(2m)(b)	Vehicle Operator Fail/Wear Seat Belt	1
		346.37(1)(c)1	Violate Red Traffic Signal	4
			Adult Grand Total	**108**

Citation Totals by Offense

All Departments

Violation Date: 01/01/2023 through 01/31/2023

Court	Agency	Offense Code	Offense Description	Total
MKPD				
Juvenile				
		961.41(3g)(b)	Possession of Controlled Substance	1
		54-103	Possession of Nicotine/Tobacco by a Minor	4
		118.163	Truancy	1
			Juvenile Grand Total	**6**

Mukwonago Police Department
Tickets Totals (by Violation)

Issue Date: 01/01/2023 through 01/31/2023

Violation Description	Violation Code	Area		Total
Mhs - Park W/O Permit	82-212			
				7
			By Violation:	**7**
Park 24hr - Abandoned	82-1(K)			
				5
			By Violation:	**5**
Park Left Wheel To Curb	82-1(A)			
				1
			By Violation:	**1**
Park Less Than 10' - Hydrant	82-1(C)			
				2
			By Violation:	**2**
Park On Wrong Side - Winter	82-227			
				28
			By Violation:	**28**
Park W/O Permit - Winter	82-226			
				60
			By Violation:	**60**
			Total Tickets:	**103**

Arrests by Statute Report

Printed On: 02/02/23 10:27

Reporting Period: 01/01/23 - 01/31/23

This report contains all arrest charges.	Total	Felony	Misdemeanor	Non-Criminal	Ordinance	Unclassified
125.07(4)(b) - Underage Drinking-Possess/Consume	**1**			1		
346.63(1)(a) - Operating While Intoxicated - 3rd Offense	**1**		1			
54-1(1) - Retail Theft (Shoplifting)	**4**				4	
54-1(B) - Underage Consumption of Alcohol (17-20 YOA)	**1**				1	
54-1(H) - Vagrancy (Soliciting Prostitutes)	**1**				1	
54-1(R) - Harrassment	**1**				1	
54-1(V) - Possession of a Controlled Substance	**3**				3	
54-1(V1) - Possession of Drug Paraphernalia	**1**				1	
54-103 - Possession of Nicotine or Tobacco Product by a Minor	**8**				8	
54-106 - Truancy/Habitual Truancy	**1**				1	
54-77 - Littering	**1**				1	
813.125(7) - Violate/Harassment Restraining Order	**1**		1			
940.19(1) - Battery	**2**		2			
940.235(1) - Strangulation and Suffocation	**1**	1				
943.10(2)(d) - Burglary-Commit a Battery on Person	**1**	1				
943.50(1m)(b) - Retail Theft - Intentionally Take - (>$500-$5,000)	**1**	1				
946.41(1) - Resisting or Obstructing an Officer	**3**		3			
946.49(1)(a) - Bail Jumping-Misdemeanor	**2**		2			
947.01 - Disorderly Conduct	**4**		4			
961.41(1)(h)1 - Manufacture/Deliver THC (<=200 grams)	**1**	1				
961.41(3g)(b) - Possession of a Controlled Substance (Other than a Schedule I or II Narcotic)	**1**		1			
961.41(3g)(b) - Possession of Controlled Substance	**1**		1			
961.41(3g)(d) - Possess Amphetamine/LSD/Psilocin	**1**		1			
961.41(3g)(e) - Possession of THC	**1**		1			
961.573(1) - Possess Drug Paraphernalia	**1**		1			
968.075 - Domestic Abuse Incident	**1**					1
FUGP - Probation/Parole Hold	**1**			1		
Total	**46**	**4**	**18**	**2**	**21**	**1**

Monthly Case Overview Report

Printed On: 02/02/23 10:31

Reporting Period: 01/01/2023 - 01/31/2023

Village of Mukwonago Police - 1122

	Total
Total	**63**
Abandonded Vehicle or Property	1
Administrative/Informational	10
Agg Asslt-Nonfamily-Strongarm	1
Aggravated Assault	1
Assist Other Dept/Service/Request by Citizen	2
Criminal Damage-Public	1
Disorderly Conduct	1
DOA - Sudden Death, Etc.	2
Family Trouble	1
Found Property	1
Fraud	1
Fraud-Illeg Use Credit Card	1
Fraud-Imperson	1
Harassing Communication	1
Harrassment Complaint/Threat	3
Health-Safety	1
Hit and Run	2
Industrial Accident	1
Juvenile Trouble	2
Keep the Peace	1
Liquor - Underage Possession	1
Marijuana - Use	1
Marijuana-Possession	1
Marijuana-Sell	1
Miscellaneous Information	1
OWI/DWI-Liquor	1
Public Order Crimes	6
Report of Fire	1
Resisting Officer - Simple Physical	2
Retail Theft $50-$200	3
Retail Theft >$200	1
School Bus Violations	1
Simple Assault	1
Synthetic Narcotic-Possession	2
Theft - All	2
Traffic Offense/Traffic Other	2
Viol of Court Order Incl DV	1

Traffic Crash List

Printed On: 02/02/23 10:32

Village of Mukwonago Police

Date Time	Case#	Crash#	Officer	Total Units	Total Injured	Total Killed	Crash Type	EMS#
01/25/2023 07:19		23-000008	Rogers, Richard-rrog49	2	0	0	C	
01/25/2023 07:25		23-000007	Rogers, Richard-rrog49	2	0	0	C	
01/18/2023 09:11		23-000006	Kirkpatrick, Cory-ckir37	1	0	0	C	
01/18/2023 09:11		23-000005	McKinney, Daniel-dmck44	1	0	0	C	
01/02/2023 13:56	23-000211	23-000004	McKinney, Daniel-dmck44	2	0	0	C	
01/11/2023 07:05		23-000003	Rogers, Richard-rrog49	1	0	0	C	
01/09/2023 08:15	23-001156	23-000002	Cieszynski, Brian-bcie45	2	0	0	C	
01/05/2023 19:05		23-000001	Cieszynski, Brian-bcie45	2	0	0	C	
			Village of Mukwonago Police	**13**	**0**	**0**		

8

Police Contacts - Village

First Shift	1556
Second Shift	835
Third Shift	495
911 Calls	99
TOTAL CALLS	**2985**

Eagle Lake Patrol
All Calls/Contacts

Police Contacts - Town

First Shift	412
Second Shift	749
Third Shift	648
911 Calls	47
TOTAL CALLS	**1856**

Phantom Lake Patrol
All Calls/Contacts

TOTAL CONTACTS **4841**

FLEET MILES AND GAS USAGE

	24 22 Chev	26 21 Ford	28 20 Dodge	30 22 Chev	32 18 Ford	33 19 Chev	34 17 Ford	36 16 Ford	38 22 Chev
Speed End	33172	NA	NA	32372	NA	11838	90533	97980	21454
Speed Beg	29853	NA	NA	30444	NA	11634	90447	97900	18649
Total Miles	3319	NA	NA	1928	NA	204	86	80	2805
Total Gas	299.4	NA	NA	177.1	NA	25.3	9.5	18	262.6

Respectfully Submitted,

Chief Daniel J. Streit
Village of Mukwongo Police Department

440 River Crest Ct | Mukwonago, WI 53149 | Tel: 262.363.6420 | Fax: 262-363-6425

Agenda Item Cover Report

Date: 02/09/23	Committee/Board: Board of Trustees
Submitted by: Fred Schnook	Department: Administration
Date of Committee Action: N/A	Date of Village Board Action: T.B.D.

Subject:

East Troy - Mukwonago Bike Trail

Executive Summary:

The Village of East Troy invited President Fred and Administrator Fred to participate in a multi-jurisdictional planning meeting on January 20th. The purpose of the meeting was to gauge the viability of applying for a WI.DOT Transportation Assistance Program grant to that would help to fund the design and engineering for a proposed recreational trail between Mukwonago and East Troy. This proposed trail has been in discussion for several years and would run adjacent to the Electric Railroad Line. The grant proposal would ask for $400,000 in TAP funding and require a twenty percent (20%) match, if funded. The three principals involved would be the Village of East Troy, the Village of Mukwonago and the Town of East Troy. The grant proposal would be completed by an independent contractor and is estimated to cost $8,213.40. The grant deadline is March 24th. All three jurisdictions will need to sign a mutually agreeable resolution of support for the project and grant. The cost of developing the proposal and the cost of the match, if funded, would be split equally. The lead municipality, Administrative Entity and Grant Recipient would be the Village of East Troy.

At this time, we are gauging Board support to move forward with submitting a WI.DOT grant application and commitment of approximately $3,000 to provide same.

Fiscal Impact:

$3,000.00 for grant submittal.
$26,666.00 if the grant is fully funded.

Executive Recommendation/Action:

It is the recommendation of the Administrator that the Village Board of Trustees support the development of the project and grant application.

■ **Attachments Included**

Fred Schnook

From:	Eileen Suhm <esuhm@easttroywi.gov>
Sent:	Thursday, February 9, 2023 7:51 AM
To:	Fred Schnook
Subject:	Fwd: East Troy/Mukwonago Trail - TAP Grant Application
Attachments:	Level of Effort East Troy to Muk Trl TAP Application 2023.pdf

Hi Fred:

Below is an update from our Engineer. Please let me know if the Village of Mukwonago has any concerns with the suggested approach. I know you still need to update the Board on this, but I would appreciate it if we can get a general idea of your and the Village President's general feeling on this.

Thanks!

Eileen Suhm, Administrator
Village of East Troy
2015 Energy Drive, East Troy, WI 53120
General: 262-642-6255
Direct: 262-684-5482
esuhm@easttroywi.gov
www.easttroywi.gov

Begin forwarded message:

> **From:** Tim Lynch <TLynch@lynch-engineering.com>
> **Date:** February 8, 2023 at 12:51:19 PM CST
> **To:** Eileen Suhm <esuhm@easttroywi.gov>, Jason Equitz <jequitz@easttroywi.gov>
> **Subject: East Troy/Mukwonago Trail - TAP Grant Application**
>
> Eileen/Jason,
>
> I had a good conversation with Joe Klarkowski this morning. He supports proceeding with the grant application. We discussed the feasibility study option, but agreed that it makes sense to push forward to gain support. I've attached a level of effort worksheet for reference, but would expect the effort to be around $7-8,000 for the application preparation/submittal.
>
> Please let me know your thoughts.
>
> Thanks,
> Tim

Tim Lynch, P.E. • Principal
Lynch & Associates - Engineering Consultants, LLC • Innovative Impact
Direct: 262 402 5034 | Office: 262 402 5040
Mobile: 262 206 5168 |
tlynch@lynch-engineering.com | lynch-engineering.com
440 Milwaukee Avenue | Burlington, WI 53105

LEVEL OF EFFORT FOR
EastTroy to Mukwonago Trail TAP Application

Project No:	STAFF										
	Principal	Sen. PM	PM	Asc PM	Sen. CD	CE II	Survey PM	CM	Survey Crew	TOTAL	TOTAL
	T. Lynch	M.Flesch	D. Vivian	T. Miles	T. Meucci	M. Stafford	R. Hillman	D. Toepper	L. Gunderson	HOURS	COST
Work Items:	$145.00	$145.00	$141.00	$130.00	$125.00	$111.00	$130.00	$107.00	$185.00		
Phase 101											
Application											
Review of Population Maps and Urbanized area Maps		1.0								1.0	$145.00
Project Description		6.0								6.0	$870.00
Project Map		1.5				4.0				5.5	$661.50
Resolution of support	6.0	4.5								10.5	$1,522.50
Review of Accidents		12.0								12.0	$1,740.00
Project Narrative		6.0								6.0	$870.00
Estimate		2.0				10.0				12.0	$1,400.00
Application forms		16.0									
Q/C	6.0									6.0	$870.00
Reimbursables											
Mileage ($0.65/mile)	120.0	120.0								240.0	$134.40
TOTALS:	12.0	49.0	0.0	0.0	0.0	14.0	0.0	0.0	0.0	**59.0**	**$8,213.40**

Fred Schnook

From: Eileen Suhm <esuhm@easttroywi.gov>
Sent: Monday, January 23, 2023 11:00 AM
To: Kirsten Finn; Shepard, Erika A - DOT; Willie Karidis; Winden, Aaron; Prager, Michael (Michael.Prager@Wisconsin.gov); Village President; Fred Schnook; jklarkowski@townofeasttroy.com; Mortwedt, Matthew; Scott Seager; Keyes, Bruce A.; Ward Komorowski; Stephen Siodlarz; jdelmagori@sewrpc.org; ckcand2k9@yahoo.com
Cc: Fred Schnook; Jason Equitz
Subject: East Troy Mukwonago Bike Trail 1/20 Meeting Follow Up

Good Morning:

Thank you to all of you who were able to attend the meeting on Friday afternoon. It was exciting to see that level of engagement, support, and collaboration.

Here is a link to the files I am saving online for the group: ET Muk Bike Trail Files

As a summary, Bruce Keyes will work with the East Troy Railroad and hopefully be able to provide letters of support from the property owners for the grant application. I will work with Kirsten Finn, Wisconsin Bike Federation, and possibly our Village Engineer on the grant application for planning and engineering to be submitted by the March 24 deadline. I will keep Fred Schnook, Village of Mukwonago, and Joe Klarkowski, Town of East Troy, apprised of these efforts and reach out with any questions.

If your entity has any planning documents that incorporate plans for this path or recreational trails, please forward those to me.

Finally, I understand some of our partners will not have the same level of engagement as our municipal partners and property owners. I will try to limit the large group e-mails. However, if at any time you do not wish to be included on updates or future e-mails please let me know.

Have a great week!

Eileen Suhm, Administrator
Village of East Troy
2015 Energy Drive, East Troy, WI 53120
General: 262-642-6255
Direct: 262-684-5482
esuhm@easttroywi.gov
www.easttroywi.gov

East Troy – Mukwonago Bike Trail
Meeting Agenda
Friday, January 20, 2023
2:00 PM

Village of East Troy Municipal Building
2015 Energy Drive, East Troy, WI
Board Room (Please Use North Court & Meeting Room Entrance)

1. Introduction to Route of the Badger – *Willie Karidis*
2. Why this connection and why now? – *Bruce Keyes*
    a. CMERT land decisions
    b. Immediacy of TAP and other infrastructure funding – *Erika Shepard or other DOT attendees*
3. Implementation steps and timeline – *Group Discussion*
    a. Preliminary land commitment(s)

       Railroad needs/concern

       CMERT's needs and concerns
    b. Planning and design
    c. Budgeting
    d. Funding
    e. Construction
    f. Long term stewardship/O&M
4. Roles and Responsibilities – Sponsor of Application/Submittal
5. Next Steps

The East Troy to Mukwonago Recreational Trail