

# **MINUTES OF THE JOINT VILLAGE & TOWN BOARD MEETING**

## **Monday, October 21, 2024**

Time: **5:00 pm**

Place: **Village Board Room, 440 River Crest Ct., Mukwonago, WI**

### **Roll Call for the Town & Village Boards.**

Board Members Present

Eric Brill  
Ken Johnson  
John Meiners  
Dale Porter  
Scott Reeves  
Fred Winchowky

Excused: Darlene Johnson

Town Board Members Present

Peter Topczewski  
Lyle Boucher  
Gilbert Yerke

Absent: Richard Wrasman , and Kay Clabault

Also Present:

Kathy Karalewitz, Town Administrator/Clerk-Treasurer  
Diana Dykstra, Village Clerk-Treasurer  
Diana Doherty, Finance Director  
Jeff Stien, Fire Chief

### **Public Comment**

None

### **New Business**

#### **Discussion and possible action to approve the Fire Department 2025 Budget.**

Chief Stien noted there was a surplus last year.

This year is a 2% increase or \$4,054 per community. EBIX revenue was up \$30,000 and ACT 102 money was increased.

Expenses increased pending union contract obligations. Overall there was an \$81,644 increase in the budget. Health Insurance was the largest increase.

Only \$4,000 increase in revenue from the tax levy due to the increase in revenue.

#### **Village**

Reeves/Johnson motion to approve the 2025 Budget for the Fire Dept. Unanimously carried.

#### **Town**

Boucher/Yerke motion to approve the 2025 Budget for the Fire Dept, subject to overall budget approval. Unanimously carried.

### **TOWN ONLY**

Payment for 2024 Roadway Improvement Projects.

### **Adjourn**

Meeting adjourned at 5:15pm.

Respectfully submitted,  
Diana Dykstra, MMC  
Village Clerk-Treasurer