

Village of Mukwonago
Notice of Meeting and Agenda

SPECIAL VILLAGE BOARD MEETING
Wednesday, May 7, 2025

Time: **6:30 pm**

Place: **Mukwonago Municipal Building, 440 River Crest Ct., Mukwonago, WI 53149**

****Meeting to start at 6:30 p.m. or as soon as the Committee of Whole Meeting is adjourned****

1. Call To Order

2. Roll Call

3. Public Comment

Information and comment may be received from the public by the Committee of the Whole, but solely as to matters that appear on the Agenda for that meeting. The public comment session shall last no longer than 15 minutes and individual presentations are limited to (3) minutes per speaker. These time limits may be extended at the discretion of the Chief Presiding Officer. The Committee of the Whole may have limited discussion on the information received, however, no action will be taken on issues raised during the public comment session unless they are otherwise on the agenda for that meeting. Public comments should be addressed to the Committee of the Whole as a body. Presentations shall not deal in personalities or personal attacks on members of the Board, the applicant for any project or Village employees. Comments, questions and concerns shall be presented in a respectful and professional manner. Any questions to an individual member of the Committee of the Whole or Staff will be deemed out of order by the Presiding Officer.

4. New Business

- 4.1 Discussion/Action regarding a letter of support request, to the WI DOT pertaining to access on Highway 83 and County Road NN
[Letter of Support for Driveway Relocation](#)
[Map](#)
- 4.2 Discussion/Action regarding the approval of a bid award with Campbell Construction for the garage addition for the Police Department in an amount not to exceed \$1,309,730.00
[Mukwonago Police Station Addition - Bid Tabulation Form 20250429.pdf](#)
[PD Garage Addition-Recommendation of Award.pdf](#)
- 4.3 Discussion/Action regarding Pay Request #7 filed by Musson Brothers Inc for work completed on the DeBack Dive (Donna Drive), Infrastructure project, in an amount not to exceed \$347,554.34, as approved by the engineers.
[07 Pay Estimate #7 4-28-25.pdf](#)

5. Adjournment

It is possible that a quorum of, members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request this service, contact the Municipal Clerk's Office, (262) 363-6420.



VILLAGE OF MUKWONAGO

440 River Crest Court Mukwonago, WI 53149
Tel. (262) 363-6420 | Fax: (262)363-6425 | www.villageofmukwonago.gov

April 29, 2025

Art Baumann, P.E.
Wisconsin Department of Transportation System Development
Southeast Regional Office
141 N.W. Barstow Street
P.O. Box 798
Waukesha, WI 53187-0798

Subject: Letter of Support for Driveway Relocation — Mukwonago Animal Hospital
Log #3105, WIS 83 & CTH NN Mixed-Use Development

Dear Mr. Baumann:

The Village of Mukwonago is pleased to offer its full support for the proposed relocation of the full access driveway currently serving the Mukwonago Animal Hospital on State Trunk Highway (STH) 83. The driveway will be relocated to a new full access, shared driveway that will serve both the Animal Hospital and the future development of Kiwanis Park. Following discussions between both parties, an agreement has been reached to facilitate this relocation in a manner that supports both existing operations and future development.

This relocation directly advances the Village's longstanding goals of improving traffic safety and encouraging coordinated development that aligns with our Comprehensive Plan. Consolidating access through a shared driveway will significantly reduce conflict points along STH 83, enhancing safety for both vehicular and pedestrian traffic. Furthermore, it reflects the Village's broader planning principles of efficient land use, smart growth, and strengthened connectivity between adjoining properties.

After a thorough review, the Village believes this proposed relocation represents a meaningful improvement that benefits not only the Mukwonago Animal Hospital, but also the Kiwanis Park development, and the community as a whole. It positions the area for future growth in a safe, efficient, and sustainable manner.

We appreciate WisDOT's continued collaboration with the Village and private stakeholders to ensure responsible and sustainable improvements to the STH 83 corridor.

Sincerely,

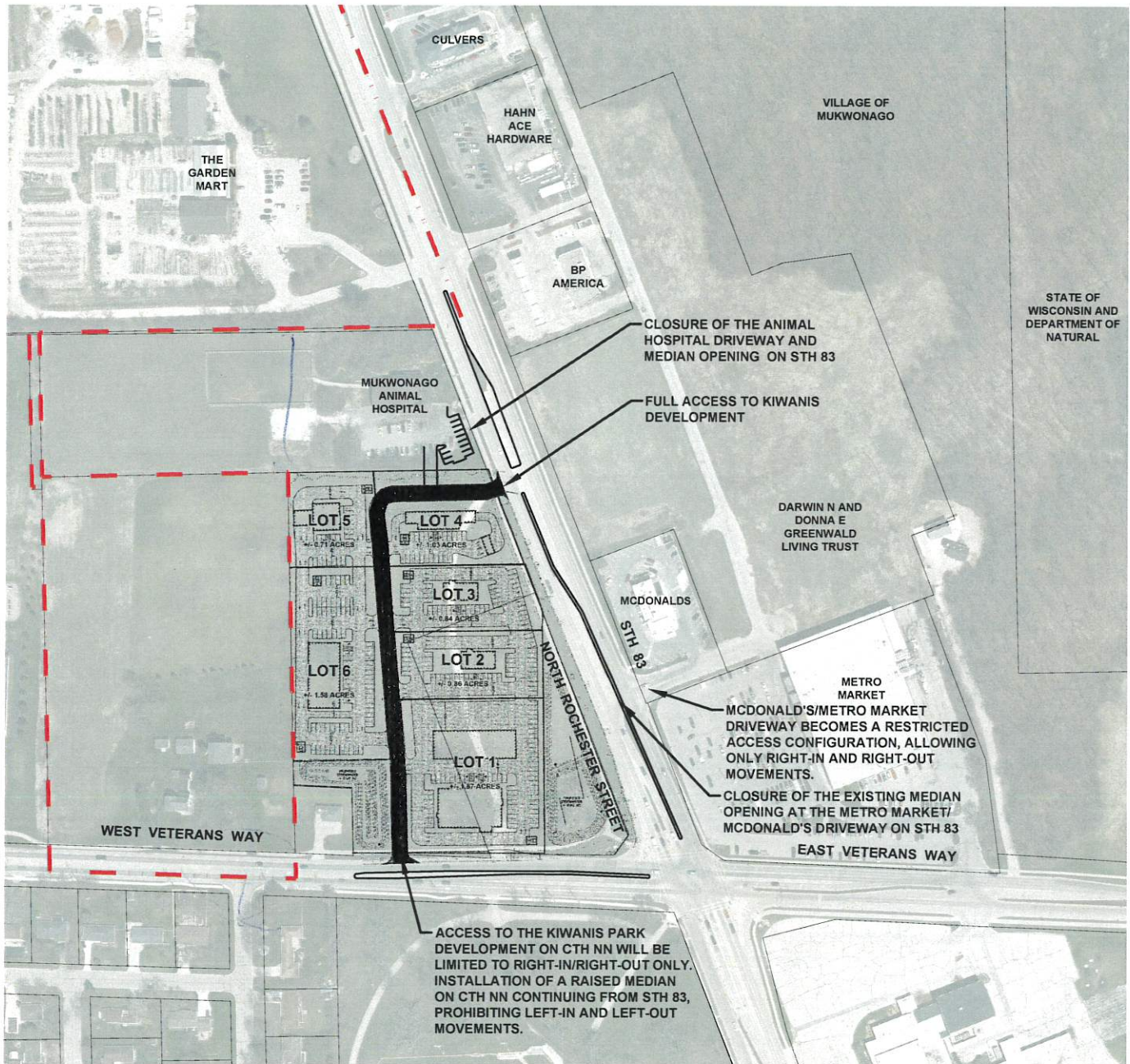
Fred Winchowky
Village President
Village of Mukwonago

OPTION #1

AN AGREEMENT IS MADE BETWEEN THE TWO PARTIES - T- INTERSECTION

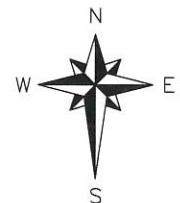
VILLAGE OF MUKWONAGO
WAUKESHA/ WALWORTH COUNTY, WISCONSIN

OK



LEGEND

— — — MUNICIPAL BOUNDARY



0 100 200 300 600

SCALE IN FEET

DATE: APRIL, 2025

© 2025 Copyright Ruekert & Mielke, Inc.

Apr 16, 2025 12:47pm PLOTTED BY: MMichalski SAVED BY: MMichalski
G:\330_2018\12_Village of Mukwonago\12-10045\dwg\Zcox-Option 1.dwg
IMAGES: N:\Aerial\Waukesha\2020\W20_3K-3_0518_S.sld; ..\..\VOM-Logo-Block-White.jpg; G:\SYM\RM SQUARE_Full Color-Print.jpg;
XREFS: N:\Client\Map3\Mukwonago_Village.dwg

SOURCE:
BASEMAP SOURCE:

BID TABULATION

**AN ADDITION TO THE VILLAGE OF MUKWONAGO POLICE STATION
627 SOUTH ROCHESTER STREET
MUKWONAGO, WISCONSIN**

FISCHER-FISCHER-THEIS, INC. PROJECT NO. 25007

BID OPENING: APRIL 24, 2025 - 10:00 A.M.

BID TABULATION

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Bidder	Addenda		Bid Security		Base Bid No. 1	Informational Bid No. 1	Bidder's Optional Alternate Bid "A"	Bidder's Optional Alternate Bid "B"	Bidder's Optional Alternate Bid "C"
	No. 1 Acknowledged	No. 2 Acknowledged	Bid Bond	Cashier's Check					
Campbell Construction JC	Yes	Yes	Yes		\$1,309,730.00	\$316,950.00	(\$111,857.00) (Note "A")		
Allcon LLC	Yes	Yes	Yes		\$1,336,662.00	\$335,474.00	\$3,747.00 (Note "B")		
KPH Construction Corp.	No	No	Yes		\$1,338,900.00	\$232,900.00			
Absolute Construction Enterprises, Inc.	Yes	Yes	Yes		\$1,378,000.00	\$317,000.00			
Raasch Construction and Engineering	Yes	Yes	Yes		\$1,387,900.00	\$316,950.00	(\$110,000.00) (Note "C")	(\$195,000.00) (Note "D")	(\$190,000.00) (Note "E")
JH Hassinger, Inc.	Yes	Yes	Yes		\$1,390,911.00	\$316,950.00			
Level Up Construction, Inc.	Yes	Yes	Yes		\$1,448,890.00	\$344,900.00			
Selzer-Ornst Construction Company	Yes	Yes	Yes		\$1,506,750.00	\$316,950.00	\$4,172.00 (Note "F")		
Nicholas & Associates	Yes	Yes	Yes		\$1,673,450.00	\$367,157.00			
Ott Development	Yes	Yes	Yes		\$1,688,436.54	\$342,306.00			

Note "A": For substituting Cold Applied Roofing (Soprema Roofing Material) - Model No. or Catalog No.: 01312 - Manufacturer's Name: Soprema - DEDUCTION from Base Bid of \$111,857.00

Note "B": For substituting Fire Alarm Upgrade 4007ES HYBRID FACP, PLATINUM / BATTERY 12.7 AH / CS GATEWAY W/IP COM 4007ES - Model No. or Catalog No.: 4007-9102 / 2081-9288 / 4007-2504 - Manufacturer's Name: Johnson Controls - ADDITION to Base Bid of \$3,747.00

Note "C": For substituting To go with cold applied roofing in lieu of hot - Manufacturer's Name: Soprema Includes 30-year Platinum NDL Roof Warranty - DEDUCTION from Base Bid of \$110,000.00

Note "D": For substituting Single Ply 80-mil TPO roofing system in lieu of specified - Manufacturer's Name: Johns Manville, Includes 30-year JM Peak Advantage NDL Warranty - DEDUCTION from Base Bid of \$195,000.00

Note "E": For substituting 60 mil EPDM roof system in lieu of specified - Manufacturer's Name: Carlisle, includes 20 year warranty - DEDUCTION from Base Bid of \$190,000.00

Note "F": For substituting a new Simplex 4007ES Fire Alarm Control Panel due to existing Simplex 4010 Panel being discontinued - Model No. or Catalog No.: Simplex 4007ES - Manufacturer's Name: Simplex - ADDITION to Base Bid of \$4,172.00

April 30, 2025

Ms. Diana Dykstra, ICMA-CM, MMC
Village Administrator
Village of Mukwonago
440 River Crest Court
Mukwonago, Wisconsin 53149

RE: An Addition to the Village of Mukwonago Police Station

Dear Ms. Dykstra:

Bids for the above project were opened on April 24, 2025 at 10:00 a.m. at the Village Hall and were as follows:

	BIDDER	BASE BID NO. 1	INFORMATIONAL BID NO. 1
1.	Campbell Construction JC, Inc.	\$1,309,730.00	\$316,950.00
2.	ALLCON, LLC	\$1,336,662.00	\$335,474.00
3.	KPH Construction Corp.	\$1,338,900.00	\$232,900.00
4.	Absolute Construction Enterprises, Inc.	\$1,378,000.00	\$317,000.00
5.	Raasch Construction, Inc.	\$1,387,900.00	\$316,950.00
6.	J. H. Hassinger, Inc.	\$1,390,911.00	\$316,950.00
7.	Level Up Construction, Inc.	\$1,448,890.00	\$344,900.00
8.	Selzer-Ornst Construction Company	\$1,506,750.00	\$316,950.00
9.	Nicholas & Associates, Inc.	\$1,673,450.00	\$367,157.00
10.	Ott Development LLC	\$1,688,436.54	\$342,306.00

We reviewed the documentation submitted by the apparent low bidder and found that:

1. The Bid Form has been appropriately completed.
2. We have no objections to the low bidder, nor to the proposed major subcontractors and suppliers.
3. Low bidder has successfully completed similar projects.

On these bases, we recommend that Campbell Construction JC, Inc. be awarded the Addition to the Village of Mukwonago Police Station contract in the amount of \$1,309,730.00. On all construction projects, and especially complex ones like this, unpredictable factors may increase the final contract amount. For this reason, we recommend that the Village include a 10 percent contingency when preparing the financial plan for this work.

Our review did not include an evaluation of bidder's current financial condition nor of their permanent safety program.

Should you decide to accept our recommendation, we have prepared the enclosed Notice of Award for your use. After Board approval has been received, please have the appropriate official sign where indicated and forward a signed copy of the Notice of Award to our office. We will then fill in the date at the top of page one and forward it, with contracts for execution, to the Contractor. One fully completed Notice of Award will be returned to you for your records.

Ms. Diana Dykstra, ICMA-CM, MMC
Village of Mukwonago
April 30, 2025
Page 2

Bids remain subject to acceptance until May 24, 2025, unless Bidder agrees to an extension. Please advise us of your award decision, or call if there are any questions.

Respectfully,

RUEKERT & MIELKE, INC.

Michael E. Michalski
Project Engineer
mmichalski@ruekert-mielke.com

MEM:sjs

Encl: Notice of Award
Bid Tabulation

cc: Ron Bittner, Village of Mukwonago
Lana Kropf, Village of Mukwonago
Diana Doherty, Village of Mukwonago
Dan Streit, Village of Mukwonago Police Department
Christopher DeMotto, Village of Mukwonago Police Department
Connor Fischer, Fischer-Fischer-Theis, Inc.
Brian Fischer, Fischer-Fischer-Theis, Inc.

NOTICE OF AWARD

Date of Issuance: _____

Contract: An Addition to the Village of Mukwonago
Police Station

Owner: Village of Mukwonago

Bidder: Campbell Construction JC, Inc.

Architect: Fischer-Fischer-Theis, Inc.

Address: 461 River Crest Court
Mukwonago, WI 53149

Engineer: Ruekert & Mielke, Inc.

Engineer's Project No.: 12-10204.200

TO BIDDER:

You are notified that your Bid dated April 24, 2025 for the above Contract has been accepted by Owner and you are the Successful Bidder and are awarded a Contract for:

An Addition to the Village of Mukwonago Police Station Base Bid

The Contract Price of your Contract is: \$ 1,309,730.00

Two (2) copies of the proposed Contract Documents (except Drawings) accompany this Notice of Award, or have been transmitted or made available to Bidder electronically.

Two (2) sets of the Drawings will be delivered separately, or otherwise made available to Bidder electronically.

Bidder must comply with the following conditions precedent within 15 days of the date of issuance of this Notice of Award:

1. Deliver to Engineer one (1) fully executed counterparts of the Contract Documents.
2. Deliver with the executed Agreement the Performance Bond, Payment Bond as specified in the Instructions to Bidders, General Conditions, and Supplementary Conditions.
3. Deliver with the executed Agreement certificates and other evidence of insurance as specified in the General Conditions and the Supplementary Conditions.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within 10 days after you comply with the above conditions, Engineer will return to you one fully executed counterpart of the Agreement.

Owner: VILLAGE OF MUKWONAGO

Signature: _____

Authorized Signature

Title: _____

Date: _____

Copy: Engineer

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Contractor's Application for Payment No. 7

To (Owner): Village of Mukwonago	From (Contractor): Musson Brothers, Inc.	Application Date: 4/28/2025	Application Period: 11/11/22 to 04/20/25
Contact: Diana Dykstra	Contact: Matt Zander	Via (Engineer): Ruekert & Mielke, Inc.	Contact: Michael E. Michalski
Project: DeBack Drive (Donna Drive) Infrastructure	Address: 1522 Pearl Street Waukesha, WI 53186	Address: W233 N2080 Ridgeview Parkway Waukesha, WI 53188	
Owner's Contract No.:	Contractor's Project No.:	Engineer's Project No.: 12-10096.300	

Change Order Summary

Approved Change Orders		Deductions (Enter as Positive Number)
Number	Additions	
1		
2	\$568,346.95	
3	\$199,516.00	
4	\$72,200.00	
5		
6	\$4,774.40	
7		
8	\$185,166.31	
TOTALS	\$1,030,003.66	
NET CHANGE BY CHANGE ORDERS	\$1,030,003.66	

1. ORIGINAL CONTRACT PRICE	\$ 2,836,068.65
2. Net change by Change Orders	\$ 1,030,003.66
3. CURRENT CONTRACT PRICE (Line 1 + Line 2)	\$ 3,866,072.31
4. TOTAL COMPLETED TO DATE (Column L Total on Progress Estimates)	\$ 2,387,329.20
5. RETAINAGE:	
a. 5% X \$1,933,036.16 Work Completed	\$ 96,651.81
6. RETAINAGE REDUCTION TO DATE (Enter as Positive Number) ...	\$
7. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5a. + Line 6)	\$ 2,290,677.39
8. LESS PREVIOUS PAYMENTS (Line 7 from Prior Application)	\$ 1,943,123.05
9. AMOUNT DUE THIS APPLICATION	\$ 347,554.34

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge:

(1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment;

(2) title to all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner per Article 15 of the General Conditions; and

(3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By:  Date: 5/1/25

Payment of: \$ 347,554.34
(Line 9 or other - attach explanation of the other amount)

Recommended by:  4/28/2025
(Engineer) Michael E. Michalski (Date)

Payment of: \$ _____
(Line 9 or other - attach explanation of the other amount)

Approved by: _____
(Owner) (Date)

Progress Estimate - Unit Price Work

Contractor's Application for Payment No.

7

For (Project): DeBack Drive (Donna Drive) Infrastructure						Application Date: 4/28/2025					
Application Period: 11/11/22 to 04/20/25						Owner's Contract No.: Engineer's Project No.: 12-10096.300					
A	B	C	D	E	F	G	H	I	J	K	L
Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Item Value (\$)	Work Completed Previously		Work Completed This Period		Total Work Completed to Date	
						Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)
1	Mobilization (limited to maximum of 5% of Total Bid) - 2019	L.S.	0.06	\$140,000.00	\$ 8,400.00	0.06	\$ 8,400.00		\$ -	0.06	\$ 8,400.00
1R-1	Mobilization (limited to maximum of 5% of Total Bid) - 2022	L.S.	0.8	\$175,000.00	\$ 140,000.00	0.80	\$ 140,000.00		\$ -	0.80	\$ 140,000.00
1R-2	Mobilization (limited to maximum of 5% of Total Bid)	L.S.	1	\$185,000.00	\$ 185,000.00		\$ -	0.50	\$ 92,500.00	0.50	\$ 92,500.00
2	Traffic control - 2022	L.S.	0.9	\$5,900.00	\$ 4,950.00	0.98	\$ 4,950.00		\$ -	0.98	\$ 4,950.00
2R-2	Traffic control	L.S.	1	\$8,000.00	\$ 8,000.00		\$ -	0.50	\$ 4,000.00	0.50	\$ 4,000.00
3	Tracking pad - 2022	S.F.	4,416	\$2.85	\$ 11,702.40	4,416.00	\$ 11,702.40		\$ -	4,416.00	\$ 11,702.40
3R-2	Tracking pad	S.F.	2,400	\$4.31	\$ 10,344.00		\$ -	1,200.00	\$ 5,172.00	1,200.00	\$ 5,172.00
4	Project identification signs	L.S.	1	\$4,500.00	\$ 4,500.00		\$ -		\$ -		\$ -
5	Sediment traps - 2022	EA	1	\$16,855.00	\$ 16,855.00	1.00	\$ 16,855.00		\$ -	1.00	\$ 16,855.00
5R-2	Sediment traps	EA	2	\$7,000.00	\$ 14,000.00		\$ -	2.00	\$ 14,000.00	2.00	\$ 14,000.00
6	Silt fence -2019	L.F.	2,500	\$1.35	\$ 3,375.00	2,500.00	\$ 3,375.00		\$ -	2,500.00	\$ 3,375.00
6R-1	Silt fence -2022	L.F.	7,415	\$1.55	\$ 11,493.25	7,415.00	\$ 11,493.25		\$ -	7,415.00	\$ 11,493.25
6R-2	Silt fence	L.F.	4870	\$2.00	\$ 9,740.00		\$ -	3,545.00	\$ 7,090.00	3,545.00	\$ 7,090.00
7	Manufactured slope interruption device	L.F.	85	\$5.00	\$ 425.00		\$ -	400.00	\$ 2,000.00	400.00	\$ 2,000.00
8	Inlet sediment guards, Type D -2019	EA	8	\$125.00	\$ 1,000.00	8.00	\$ 1,000.00		\$ -	8.00	\$ 1,000.00
8R	Inlet sediment guards, Type D -2022	EA	7	\$125.00	\$ 875.00	7.00	\$ 875.00		\$ -	7.00	\$ 875.00
8R-2	Inlet sediment guards, Type D	EA	24	\$130.00	\$ 3,120.00		\$ -		\$ -		\$ -
9	Clearing, grubbing and tree removal - 2022	L.S.	1	\$17,500.00	\$ 17,500.00	1.00	\$ 17,500.00		\$ -	1.00	\$ 17,500.00
10	Temporary seed and mulch - 2022	S.Y.	9,735	\$1.35	\$ 13,142.25	9,736.00	\$ 13,142.25		\$ -	9,736.00	\$ 13,142.25
10R-2	Temporary seed and mulch	S.Y.	16,000	\$1.80	\$ 28,800.00		\$ -		\$ -		\$ -
11	Storm water detention facility improvements - 2022	L.S.	1	\$217,317.28	\$ 217,317.28	1.00	\$ 217,317.28		\$ -	1.00	\$ 217,317.28
12	Storm water facility dewatering - 2022	L.S.	1	\$97,988.98	\$ 97,988.98	1.00	\$ 97,988.98		\$ -	1.00	\$ 97,988.98
13	Heavy rip rap - 2022	TON	39.53	\$98.08	\$ 3,877.10	39.53	\$ 3,877.10		\$ -	39.53	\$ 3,877.10
13R-2	Heavy rip rap	TON	60.47	\$100.00	\$ 6,047.00		\$ -		\$ -		\$ -
14	Heavy field stone rip rap - 2022	TON	143.3	\$98.08	\$ 14,054.88	143.30	\$ 14,054.88		\$ -	143.30	\$ 14,054.88
15	Temporary stone weeper - 2022	EA	-	\$9,205.65			\$ -		\$ -		\$ -
16	Dust control using calcium chloride	100 LBS	10	\$130.00	\$ 1,300.00		\$ -		\$ -		\$ -
17	Dust control using water	1,000 GAL	10	\$75.00	\$ 750.00		\$ -		\$ -		\$ -
18	Full depth saw cutting - 2022	L.F.	12	\$5.00	\$ 60.00	12.00	\$ 60.00		\$ -	12.00	\$ 60.00
18R-2	Full depth saw cutting	L.F.	162	\$7.00	\$ 1,134.00		\$ -	196.00	\$ 1,372.00	196.00	\$ 1,372.00
19	Rock removal - If Required - 2022	C.Y.	11	\$170.54	\$ 1,797.49	10.54	\$ 1,797.49		\$ -	10.54	\$ 1,797.49
20	Sanitary sewer, 36-inch, w/granular backfill - 2022	L.F.	-				\$ -		\$ -		\$ -
21	Sanitary sewer, 21-inch, w/granular backfill - 2022	L.F.	485	\$441.00	\$ 213,885.00	485.00	\$ 213,885.00		\$ -	485.00	\$ 213,885.00
21R-1	Sanitary sewer, 15-inch, w/granular backfill - 2022	L.F.	68	\$441.00	\$ 29,988.00	68.00	\$ 29,988.00		\$ -	68.00	\$ 29,988.00
22	Sanitary sewer, 12-inch, w/granular backfill - 2022	L.F.	118	\$486.00	\$ 57,348.00	118.00	\$ 57,348.00		\$ -	118.00	\$ 57,348.00
23	Sanitary sewer manholes, 48-inch w/rame and cover -2022	V.F.	88.02	\$290.00	\$ 25,525.80	88.02	\$ 25,525.80		\$ -	88.02	\$ 25,525.80
24	Sanitary sewer manhole replacement, 72-inch w/rame and cover -2022	V.F.	-				\$ -		\$ -		\$ -
24R-1	Sanitary sewer manhole replacement, 60-inch w/rame and cover - 2022	V.F.	19.83	\$396.00	\$ 7,852.88	19.83	\$ 7,852.88		\$ -	19.83	\$ 7,852.88
25	Sanitary sewer lateral, 8-inch with cleanout - 2022	L.F.	112	\$304.00	\$ 34,048.00	112.00	\$ 34,048.00		\$ -	112.00	\$ 34,048.00
26	Internal/external sanitary manhole chimney seal	EA	5	\$1,540.00	\$ 7,700.00		\$ -		\$ -		\$ -

Adapted from EJCDC C-620 Contractor's Application for Payment
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Progress Estimate - Unit Price Work

Contractor's Application for Payment No.

7

For (Project): DeBack Drive (Donna Drive) Infrastructure						Application Date: 4/28/2025					
Application Period: 11/11/22 to 04/20/25						Owner's Contract No.: Engineer's Project No.: 12-10096.300					
A	B	C	D	E	F	G	H	I	J	K	L
Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Item Value (\$)	Work Completed Previously		Work Completed This Period		Total Work Completed to Date	
						Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)
27	Water main, 8-inch, w/granular backfill	L.F.	113	\$136.00	\$ 15,368.00		\$ -		\$ -		\$ -
28	Water main, 12-inch, w/spoil backfill	L.F.	653	\$72.27	\$ 47,192.31		\$ -		\$ -		\$ -
29	Water main, 12-inch, w/granular backfill	L.F.	2,269	\$100.00	\$ 226,900.00		\$ -	2,034.00	\$ 203,400.00	2,034.00	\$ 203,400.00
30	Water main, 12-inch, w/slurry backfill	L.F.	42	\$422.60	\$ 17,749.20		\$ -		\$ -		\$ -
31	Water main, 16-inch, w/spoil backfill	L.F.	5	\$1,758.00	\$ 8,790.00		\$ -		\$ -		\$ -
32	24-inch steel casing pipe in open cut - 2022	L.F.	65	\$396.52	\$ 25,773.80	64.00	\$ 25,773.80		\$ -	65.00	\$ 25,773.80
33	Hydrant lead, 6-inch	L.F.	190	\$143.50	\$ 27,265.00		\$ -	67.00	\$ 9,614.50	67.00	\$ 9,614.50
34	Hydrant assembly w/6-inch valve	EA	10	\$2,560.00	\$ 25,600.00		\$ -	3.00	\$ 7,680.00	3.00	\$ 7,680.00
35	Temporary hydrant assembly	EA	1	\$2,560.00	\$ 2,560.00		\$ -		\$ -		\$ -
36	Water main valves, 8-inch gate valve	EA	2	\$675.00	\$ 1,350.00		\$ -		\$ -		\$ -
37	Water main valves, 12-inch gate valve	EA	13	\$765.00	\$ 9,945.00		\$ -	7.00	\$ 5,355.00	7.00	\$ 5,355.00
38	Storm sewer main, 12-inch RCP, w/granular backfill	L.F.	199	\$98.00	\$ 17,512.00		\$ -		\$ -		\$ -
39	Storm sewer main, 15-inch RCP, w/granular backfill	L.F.	733	\$85.00	\$ 62,305.00		\$ -		\$ -		\$ -
40	Storm sewer main, 18-inch RCP, w/granular backfill	L.F.	164	\$98.00	\$ 14,432.00		\$ -		\$ -		\$ -
41	Storm sewer box culvert, 8' x 4' RCP, w/granular backfill - 2022	L.F.	168	\$838.50	\$ 140,532.00	168.00	\$ 140,532.00		\$ -	168.00	\$ 140,532.00
42	Storm sewer box culvert, 8' x 5' RCP, w/granular backfill - 2022	L.F.	192	\$905.21	\$ 173,800.32	192.00	\$ 173,800.32		\$ -	192.00	\$ 173,800.32
43	Concrete storm sewer end sections, 15-inch	EA	2	\$1,380.00	\$ 2,760.00		\$ -		\$ -		\$ -
44	Concrete storm sewer end sections, 18-inch, w/end grate	EA	1	\$3,180.00	\$ 3,180.00		\$ -		\$ -		\$ -
45	8' x 4' precast concrete box culvert end sections - 2022	EA	2	\$8,933.39	\$ 17,866.78	2.00	\$ 17,866.78		\$ -	2.00	\$ 17,866.78
46	Twin 8' x 5' concrete box wingwall sections - 2022	EA	2	\$20,772.90	\$ 41,545.80	2.00	\$ 41,545.80		\$ -	2.00	\$ 41,545.80
47	Storm sewer manholes, 48-inch w/frame and cover	EA	4	\$4,150.00	\$ 16,600.00		\$ -		\$ -		\$ -
48	Catch basin, w/frame and grate	EA	16	\$4,240.00	\$ 67,840.00		\$ -		\$ -		\$ -
49	Storm frame and grate replacement	EA	1	\$2,360.00	\$ 2,360.00		\$ -		\$ -		\$ -
50	Construct roadway to subgrade - 2022	L.S.	0.5	\$203,375.75	\$ 101,687.88	0.50	\$ 101,687.88		\$ -	0.50	\$ 101,687.88
50R-2	Construct roadway to subgrade	L.S.	1	\$154,500.00	\$ 154,500.00		\$ -		\$ -		\$ -
51	Excavation below subgrade	C.Y.	860	\$13.25	\$ 11,660.00		\$ -		\$ -		\$ -
52	Geotextile subgrade stabilization	S.Y.	2,640	\$4.10	\$ 10,824.00		\$ -		\$ -		\$ -
53	Excavation below subgrade (EBS) backfill	TON	1,760	\$26.00	\$ 45,760.00		\$ -		\$ -		\$ -
54	Crushed aggregate for road base	TON	3,450	\$22.00	\$ 75,900.00		\$ -		\$ -		\$ -
54R-2	Recycle crushed aggregate for road base (Village stockpile)	TON	3,450	\$12.00	\$ 41,400.00		\$ -		\$ -		\$ -
55	30-inch concrete curb and gutter	L.F.	2,815	\$16.00	\$ 45,040.00		\$ -		\$ -		\$ -
56	Concrete curb and gutter replacement	L.F.	48	\$98.50	\$ 4,728.00		\$ -		\$ -		\$ -
57	Asphaltic concrete binder course	TON	1645	\$79.00	\$ 129,955.00		\$ -		\$ -		\$ -
58	Asphaltic concrete surface course	TON	790	\$85.00	\$ 67,150.00		\$ -		\$ -		\$ -
59	Colored stamped concrete island	S.F.	252	\$35.50	\$ 8,946.00		\$ -		\$ -		\$ -
60	Concrete sidewalk and curb ramp	S.F.	13,400	\$6.10	\$ 81,740.00		\$ -		\$ -		\$ -
61	Detectable Warning Field	S.F.	140	\$52.50	\$ 7,350.00		\$ -		\$ -		\$ -
62	Decorative metal fence	L.F.	1,035	\$44.50	\$ 46,057.50		\$ -		\$ -		\$ -
63	Pavement marking, epoxy, 18-inch, stop bar	L.F.	53	\$19.00	\$ 1,007.00		\$ -		\$ -		\$ -
64	Pavement marking, epoxy, 12-inch yellow diagonal	L.F.	18	\$9.50	\$ 171.00		\$ -		\$ -		\$ -

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Progress Estimate - Unit Price Work

Contractor's Application for Payment No.

7

For (Project): DeBack Drive (Donna Drive) Infrastructure						Application Date: 4/28/2025					
Application Period: 11/11/22 to 04/20/25						Owner's Contract No.: Engineer's Project No.: 12-10096.300					
A	B	C	D	E	F	G	H	I	J	K	L
Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Item Value (\$)	Work Completed Previously		Work Completed This Period		Total Work Completed to Date	
						Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)
65	Pavement marking, epoxy, 6-inch white crosswalk	L.F.	590	\$18.00	\$ 12,420.00		\$ -		\$ -		\$ -
66	Pavement marking, epoxy, 4-inch yellow	L.F.	2,264	\$1.40	\$ 3,169.60		\$ -		\$ -		\$ -
67	Pavement marking, epoxy, 4-inch white	L.F.	2,410	\$1.40	\$ 3,374.00		\$ -		\$ -		\$ -
68	Pavement marking, arrows Type 2	EA	4	\$325.00	\$ 1,300.00		\$ -		\$ -		\$ -
69	Topsoil, turf grass seed, fertilizer and Class I, Urban, Type A erosion matting	S.Y.	18,700	\$7.25	\$ 135,575.00		\$ -		\$ -		\$ -
69R-1	Topsoil, turf grass seed, fertilizer and hydro-mulch - 2022	S.Y.	23,764	\$4.75	\$ 112,879.00	23,764.00	\$ 112,879.00		\$ -	23,764.00	\$ 112,879.00
69R-2	Topsoil, turf grass seed, fertilizer and hydro-mulch	S.Y.	9,700	\$5.40	\$ 52,380.00		\$ -		\$ -		\$ -
70	Topsoil, native seeding and Class II, Type B erosion mat - 2022	S.Y.	1,500	\$8.75	\$ 13,125.00	1,500.00	\$ 13,125.00		\$ -	1,500.00	\$ 13,125.00
70R-2	Topsoil, native seeding and Class II, Type B erosion mat	S.Y.	3,420	\$8.80	\$ 30,096.00		\$ -		\$ -		\$ -
71	Traffic signs	EA	27	\$150.00	\$ 4,050.00		\$ -		\$ -		\$ -
72	Traffic sign posts	EA	27	\$215.00	\$ 5,805.00		\$ -		\$ -		\$ -
73	Excavate, haul, and stockpile sediment material - 2022	C.Y.	2,106	\$26.00	\$ 58,016.94	2,105.90	\$ 58,016.94		\$ -	2,105.90	\$ 58,016.94
74	Drying sediment material - 2022	L.S.	1	\$9,500.00	\$ 9,500.00	1.00	\$ 9,500.00		\$ -	1.00	\$ 9,500.00
75	Restoration w/ seed and hydro-mulch - 2022	S.Y.	6,736	\$0.75	\$ 5,052.00	6,736.00	\$ 5,052.00		\$ -	6,736.00	\$ 5,052.00
76	Respread salvaged topsoil - 2022	S.Y.	9,497	\$2.00	\$ 18,994.00	9,497.00	\$ 18,994.00		\$ -	9,497.00	\$ 18,994.00
77	Disposal of sediment material (if required) - 2022	C.Y.	2,106	\$12.50	\$ 26,323.75	2,105.90	\$ 26,323.75		\$ -	2,105.90	\$ 26,323.75
78	Additional compensation for injunction delay -2022	L.S.	1	\$72,200.00	\$ 72,200.00	1.00	\$ 72,200.00		\$ -	1.00	\$ 72,200.00
TOTAL BID ITEMS 1-72					\$ 3,579,059.95		\$ 1,748,133.34		\$ 352,183.50		\$ 2,100,316.84
ADDITIONAL ITEMS											
CO-05	Decorative metal fence stockpile material - 2022	L.S.	1	\$ 53,465.96	\$ 53,465.96	1.00	\$ 53,465.96		\$ -	1.00	\$ 53,465.96
CO-06	Grading-Borrow Site (Gearbox) - 2022	L.S.	1	\$ 4,774.40	\$ 4,774.40	1.00	\$ 4,774.40		\$ -	1.00	\$ 4,774.40
CO-07	Stockpile Material - Water Main Infrastructure - 2022	L.S.	1	\$ 228,772.00	\$ 228,772.00	1.00	\$ 228,772.00		\$ -	1.00	\$ 228,772.00
TOTAL ADDITIONAL ITEMS					\$ 287,012.36		\$ 287,012.36		\$ -		\$ 287,012.36
TOTAL ALL ITEMS					\$ 3,866,072.31		\$ 2,035,145.70		\$ 352,183.50		\$ 2,387,329.20