



REGULAR JOINT PROTECTIVE SERVICES COMMITTEE

MEETING

Mukwonago Fire Department
1111 Fox St, Mukwonago, WI
July 13, 2026 at 6:00 PM

AGENDA

1. **Call to Order**
2. **Roll Call**
3. **Approval of Minutes**
 - 3.1 Approval of the May 18, 2026 Joint Protective Services minutes
4. **Comments from the Public**
5. **New Business**
 - 5.1 Discussion regarding Incident year-to-date Report
 - 5.2 Discussion regarding Financial year-to-date Report
 - 5.3 Discussion regarding Fire/EMS services with North Prairie
6. **Adjournment**

It is possible that a quorum of, members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request this service, contact the Municipal Clerk's Office, (262) 363-6420.

Village Members: Darlene Johnson, Scott Reeves, and Aaron Rooker

Town Members: Wrasman, Boucher, and Topczewski



Meeting Minutes

Village and Town of Mukwonago Joint Protective Services

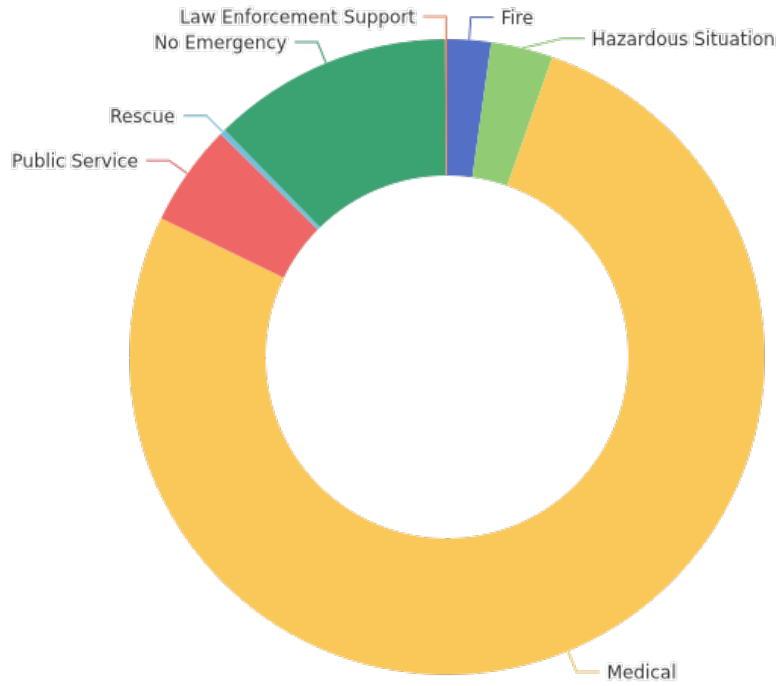
When: 6:30 pm, Monday May 18, 2026

Where: Fire Station #1, 1111 Fox Street, Mukwonago WI 53149

1. Meeting was called to order at 6:30 PM CT by Chairman Topczewski. Notice and Agenda of meeting was posted in conformance with Wis. Stat. §19.84.
2. Roll call:
 - Village members Reeves, D. Johnson, and K. Johnson present.
 - Town members Topczewski, Wrasman, and Boucher present.
 - Chief Stien present.
3. Election of Chairman: Reeves unanimously elected.
4. Election of Secretary: Boucher unanimously elected.
5. Approval of minutes: D. Johnson moved to approve minutes of January 19, 2026 as presented; seconded by Wrasman. All ayes.
6. There were no Public comments.
7. New business
 - 7.1. Boucher moved that we recommend our respective Boards approve using up to \$20,000 of ACT 102 funds to have two FD staff attend Paramedic classes; seconded by Topczewski. All ayes.
 - 7.2. Discussion of January – April 2026 Incident Report. No action was taken.
 - 7.3. Discussion of hiring to fill two full-time vacancies. No action was taken.
 - 7.4. Alternate meeting time for Joint Protective Services: after discussion, Topczewski moved to the the time from 6:30 pm to 6:00 pm; seconded by K. Johnson. All ayes.
8. Boucher moved to adjourn at 6:54 PM; Wrasman seconded. All ayes.



FDR-IR: Incident Count by Primary Incident Type



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Fire	24	2.23%
Fire - Outside Fire - Trash / Rubbish Fire	2	0.19%
Fire - Outside Fire - Vegetation / Grass Fire	5	0.46%
Fire - Outside Fire - Dumpster / Other Outdoor Container Fire	1	0.09%
Fire - Structure Fire - Structural Involvement	10	0.93%
Fire - Structure Fire - Room and Contents Fire	1	0.09%

FDR-IR: Incident Count by Primary Incident Type

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PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Fire - Structure Fire - Confined Cooking / Appliance Fire	3	0.28%
Fire - Structure Fire - Chimney Fire	1	0.09%
Fire - Transportation Fire - Vehicle Fire - Passenger	1	0.09%
Hazardous Situation	34	3.15%
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	4	0.37%
Hazardous Situation - Hazard Non-Chemical - Electrical Hazard / Short Circuit	3	0.28%
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	7	0.65%
Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	2	0.19%
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	5	0.46%
Hazardous Situation - Hazardous Materials - Carbon Monoxide Release	2	0.19%
Hazardous Situation - Hazardous Materials - Hazardous Material Release (Chemical from Transportation)	1	0.09%
Hazardous Situation - Investigation - Odor	8	0.74%
Hazardous Situation - Investigation - Smoke Investigation	2	0.19%
Medical	828	76.81%
Medical - Illness	33	3.06%

FDR-IR: Incident Count by Primary Incident Type

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PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Medical - Illness - Abdominal Pain / Problems	20	1.86%
Medical - Illness - Allergic Reaction / Stings	5	0.46%
Medical - Illness - Back Pain (Non-Trauma)	12	1.11%
Medical - Illness - Breathing Problems	55	5.10%
Medical - Illness - Cardiac Arrest	16	1.48%
Medical - Illness - Chest Pain (Non-Trauma)	17	1.58%
Medical - Illness - Convulsions / Seizures	24	2.23%
Medical - Illness - Diabetic Problems	9	0.83%
Medical - Illness - Headache	3	0.28%
Medical - Illness - Heart Problems	9	0.83%
Medical - Illness - Overdose / Poisoning	9	0.83%
Medical - Illness - Pandemic / Epidemic / Outbreak	1	0.09%
Medical - Illness - Pregnancy / Childbirth	1	0.09%
Medical - Illness - Psychological Behavior Issues	21	1.95%
Medical - Illness - Sick Case	77	7.14%
Medical - Illness - Stroke / CVA	12	1.11%
Medical - Illness - Unconscious Victim	13	1.21%
Medical - Illness - Well Person Check	7	0.65%

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PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Medical - Illness - Altered Mental Status	33	3.06%
Medical - Illness - Nausea / Vomiting	7	0.65%
Medical - Illness - Unknown Problem	10	0.93%
Medical - Illness - No Appropriate Choice	16	1.48%
Medical - Injury	5	0.46%
Medical - Injury / Trauma - Animal Bites	2	0.19%
Medical - Injury / Trauma - Assault	2	0.19%
Medical - Injury / Trauma - Burns / Explosion	2	0.19%
Medical - Injury / Trauma - Fall	111	10.30%
Medical - Injury / Trauma - Heat / Cold Exposure	1	0.09%
Medical - Injury / Trauma - Motor Vehicle Collision	23	2.13%
Medical - Injury / Trauma - Industrial Accident/Inaccessible Incident/Other Entrapment (Non-Vehicle)	1	0.09%
Medical - Injury / Trauma - Gunshot Wound	1	0.09%
Medical - Injury / Trauma - Hemorrhage / Laceration	12	1.11%
Medical - Injury / Trauma - Stab / Penetrating Trauma	1	0.09%
Medical - Injury / Trauma - Other Traumatic Injury	11	1.02%
Medical - Other - Healthcare Professional Admission	1	0.09%

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PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Medical - Other - Standby Request	1	0.09%
Medical - Other - Transfer / Interfacility	235	21.80%
Medical - Other - Intercept Other Unit	9	0.83%
Public Service	56	5.19%
Public Service - Citizen Assist - Citizen Assist / Service Call	4	0.37%
Public Service - Citizen Assist - Lift Assist	15	1.39%
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	17	1.58%
Public Service - Alarms (Non Medical) - Gas Alarm	1	0.09%
Public Service - Alarms (Non Medical) - CO Alarm	3	0.28%
Public Service - Alarms (Non Medical) - Other Alarm	3	0.28%
Public Service - Disaster / Weather - Damage Assessment	1	0.09%
Public Service - Disaster / Weather - Weather Response	3	0.28%
Public Service - Other - Move-up	6	0.56%
Public Service - Other - Standby	3	0.28%
Rescue	3	0.28%
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	1	0.09%
Rescue - Transportation (Land) - Train and Rail Collision / Derailment	1	0.09%

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PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Rescue - Water - Person in Water (Standing Water/Lake)	1	0.09%
No Emergency	132	12.24%
No Emergency - False Alarm - Malfunctioning Alarm	16	1.48%
No Emergency - False Alarm - Accidental Alarm	27	2.50%
No Emergency - False Alarm - Other False Call	2	0.19%
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	11	1.02%
No Emergency - Good Intent - Controlled Burning (Authorized)	2	0.19%
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	4	0.37%
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	1	0.09%
No Emergency - Cancelled	69	6.40%
Law Enforcement Support	1	0.09%
Law Enforcement Support	1	0.09%
Total	1078	100.00%

PERIOD ENDING 06/30/2026

GL NUMBER	DESCRIPTION	2026 AMENDED BUDGET	YTD BALANCE 06/30/2026	ACTIVITY FOR MONTH 06/30/2026	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Revenues						
Dept 4100 - TAXES						
150-4100-411100	GENERAL PROPERTY TAX	210,896.00	105,448.02	17,574.67	105,447.98	50.00
150-4100-434700	STATE FIRE DUES PROGRAM	0.00	0.00	0.00	0.00	0.00
Total Dept 4100 - TAXES		210,896.00	105,448.02	17,574.67	105,447.98	50.00
Dept 4300 - INTERGOV T REVENUES						
150-4300-434100	STATE SHARED REVENUES	10,000.00	0.00	0.00	10,000.00	0.00
150-4300-434200	STATE AID OR GRANT	2,500.00	3,156.06	0.00	(656.06)	126.24
150-4300-434300	COUNTY GRANT	0.00	0.00	0.00	0.00	0.00
150-4300-434400	EMS ACT102 GRANT	61,364.00	59,520.16	0.00	1,843.84	97.00
150-4300-434700	STATE FIRE DUES PROGRAM	62,786.00	66,696.26	66,696.26	(3,910.26)	106.23
Total Dept 4300 - INTERGOV T REVENUES		136,650.00	129,372.48	66,696.26	7,277.52	94.67
Dept 4600 - PUBLIC CHARGES FOR SERVICES						
150-4600-430400	TREASURER S FEES	0.00	0.00	0.00	0.00	0.00
150-4600-471600	PARAMEDIC RIDE-ALONG FEE	0.00	0.00	0.00	0.00	0.00
Total Dept 4600 - PUBLIC CHARGES FOR SERVICES		0.00	0.00	0.00	0.00	0.00
Dept 4620 - PUBLIC SAFETY						
150-4620-432000	FIRE DEPT CHARGES FOR SERVICES	1,000.00	50.00	0.00	950.00	5.00
150-4620-432500	AMBULANCE COUNTY COLLECTIONS	20,000.00	9,541.09	689.76	10,458.91	47.71
150-4620-473000	EBIX AMBULANCE REVENUE	1,380,000.00	717,067.47	(1,660.15)	662,932.53	51.96
150-4620-473700	EBIX FIRE REVENUE	0.00	0.00	0.00	0.00	0.00
150-4620-474100	EBIX INTERFACILITY ALS& BLS	0.00	0.00	0.00	0.00	0.00
150-4620-474200	EBIX INTERFACILITYCRITICALCARE	0.00	0.00	0.00	0.00	0.00
150-4620-474300	PROHEALTH EMT AGREEMENT	0.00	0.00	0.00	0.00	0.00
Total Dept 4620 - PUBLIC SAFETY		1,401,000.00	726,658.56	(970.39)	674,341.44	51.87
Dept 4700 - INTERGOV T CHARGES FOR SERVICE						
150-4700-434700	STATE FIRE DUES PROGRAM	54,258.00	0.00	0.00	54,258.00	0.00
150-4700-473100	FIRE/AMBULANCE SERVICE TO TOWN	210,896.00	105,448.02	17,574.67	105,447.98	50.00
150-4700-473300	SETTLEMENT RETENTION/CASH FLOW-TOWN	0.00	0.00	0.00	0.00	0.00
Total Dept 4700 - INTERGOV T CHARGES FOR SERVICE		265,154.00	105,448.02	17,574.67	159,705.98	39.77
Dept 4800 - MISC REVENUE						
150-4800-437000	PRIVATE GRANTS	0.00	0.00	0.00	0.00	0.00
150-4800-488500	INSURANCE / SETTLEMENT / REFUND PROCEEDS	0.00	0.00	0.00	0.00	0.00
150-4800-489000	DONATIONS RECEIVED	0.00	14,272.70	100.00	(14,272.70)	100.00
150-4800-489900	MISC. REVENUES	0.00	17.00	0.00	(17.00)	100.00
150-4800-499900	SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00
Total Dept 4800 - MISC REVENUE		0.00	14,289.70	100.00	(14,289.70)	100.00
Dept 4810 - INTEREST REVENUE						
150-4810-487100	INTEREST REVENUE	40,000.00	20,646.90	0.00	19,353.10	51.62

PERIOD ENDING 06/30/2026

GL NUMBER	DESCRIPTION	2026 AMENDED BUDGET	YTD BALANCE 06/30/2026	ACTIVITY FOR MONTH 06/30/2026	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Revenues						
Total Dept 4810 - INTEREST REVENUE		40,000.00	20,646.90	0.00	19,353.10	51.62
Dept 4820 - COMMERCIAL REVENUE						
150-4820-488000	SALE OF OWNED PROPERTY	0.00	180.00	180.00	(180.00)	100.00
Total Dept 4820 - COMMERCIAL REVENUE		0.00	180.00	180.00	(180.00)	100.00
Dept 4900 - OTHER FINANCING SOURCES						
150-4900-473350	SETTLEMENT RETENTION/CASH FLOW-VILLAGE	0.00	0.00	0.00	0.00	0.00
150-4900-491000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
150-4900-492000	TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
150-4900-493000	FUND BALANCE APPLIED	92,979.00	0.00	0.00	92,979.00	0.00
Total Dept 4900 - OTHER FINANCING SOURCES		92,979.00	0.00	0.00	92,979.00	0.00
TOTAL REVENUES		2,146,679.00	1,102,043.68	101,155.21	1,044,635.32	51.34
Expenditures						
Dept 5140 - ADMINISTRATIVE & GENERAL						
150-5140-511000	SALARIES & WAGES	22,990.00	11,494.98	1,915.83	11,495.02	50.00
150-5140-511200	SOCIAL SECURITY	1,759.00	879.48	146.58	879.52	50.00
150-5140-515200	RETIREMENT	1,563.00	781.50	130.25	781.50	50.00
150-5140-515210	DEFERRED COMPENSATION ICMA	575.00	287.52	47.92	287.48	50.00
150-5140-515400	HEALTH	2,233.00	1,116.48	186.08	1,116.52	50.00
150-5140-515900	OTHER FRINGE BENEFITS	30.00	15.00	2.50	15.00	50.00
150-5140-523000	INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00
150-5140-531100	OPERATIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
150-5140-539900	OTHER	0.00	0.00	0.00	0.00	0.00
Total Dept 5140 - ADMINISTRATIVE & GENERAL		29,150.00	14,574.96	2,429.16	14,575.04	50.00
Dept 5221 - FIRE ADMINISTRATION						
150-5221-511000	SALARIES & WAGES	603,920.00	220,345.20	40,168.02	383,574.80	36.49
150-5221-511100	OVERTIME	47,010.00	44,696.48	7,525.66	2,313.52	95.08
150-5221-511200	SOCIAL SECURITY	49,796.00	19,901.34	3,562.05	29,894.66	39.97
150-5221-515200	RETIREMENT	96,338.00	40,192.85	7,058.66	56,145.15	41.72
150-5221-515400	HEALTH	125,643.00	45,890.52	0.00	79,752.48	36.52
150-5221-515900	OTHER FRINGE BENEFITS	3,663.00	830.54	91.98	2,832.46	22.67
150-5221-516000	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00
150-5221-521900	PROFESSIONAL SERVICES	50,000.00	37,254.85	10,118.50	12,745.15	74.51
150-5221-521901	IT PROFESSIONAL SERVICES	1,500.00	0.00	0.00	1,500.00	0.00
150-5221-522100	WATER-SEWER	3,000.00	796.86	0.00	2,203.14	26.56
150-5221-522200	ELECTRIC	25,000.00	11,470.22	1,085.76	13,529.78	45.88
150-5221-522500	TELEPHONE	12,000.00	8,175.90	1,538.13	3,824.10	68.13
150-5221-522600	INSURANCE PREMIUMS	100,000.00	49,112.92	16,251.64	50,887.08	49.11
150-5221-522900	SOFTWARE SUPPORT/MAINTENANCE	15,000.00	5,802.26	7.25	9,197.74	38.68
150-5221-522950	IT DEVICES (NON CAPITAL) & SUPPLIES	0.00	0.00	0.00	0.00	0.00
150-5221-531100	OPERATIONAL SUPPLIES	8,000.00	3,236.37	623.42	4,763.63	40.45
150-5221-531300	FIRE PREVENTION MATERIALS	8,000.00	136.82	0.00	7,863.18	1.71
150-5221-532400	MEMBERSHIP DUES	2,000.00	2,475.26	836.92	(475.26)	123.76

PERIOD ENDING 06/30/2026

GL NUMBER	DESCRIPTION	2026 AMENDED BUDGET	YTD BALANCE 06/30/2026	ACTIVITY FOR MONTH 06/30/2026	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Expenditures						
150-5221-533500	TRAINING & TRAVEL	7,000.00	50.10	35.97	6,949.90	0.72
150-5221-534600	CLOTHING ALLOWANCE	4,000.00	1,170.34	262.49	2,829.66	29.26
150-5221-539500	REPAIRS & MAINTENANCE	4,000.00	1,102.50	0.00	2,897.50	27.56
150-5221-539900	OTHER	7,000.00	2,670.82	448.72	4,329.18	38.15
150-5221-581100	EQUIPMENT LESS THAN \$5000	0.00	0.00	0.00	0.00	0.00
Total Dept 5221 - FIRE ADMINISTRATION		1,172,870.00	495,312.15	89,615.17	677,557.85	42.23
Dept 5222 - FIRE SUPPRESSION						
150-5222-511000	SALARIES & WAGES	15,000.00	3,567.09	699.00	11,432.91	23.78
150-5222-511100	OVERTIME	0.00	0.00	0.00	0.00	0.00
150-5222-511200	SOCIAL SECURITY	1,148.00	279.08	53.47	868.92	24.31
150-5222-515200	RETIREMENT	752.00	292.20	66.37	459.80	38.86
150-5222-515400	HEALTH	0.00	0.00	0.00	0.00	0.00
150-5222-515900	OTHER FRINGE BENEFITS	0.00	0.23	0.09	(0.23)	100.00
150-5222-531100	OPERATIONAL SUPPLIES	10,000.00	5,238.79	972.21	4,761.21	52.39
150-5222-534600	CLOTHING ALLOWANCE	6,000.00	557.33	0.00	5,442.67	9.29
150-5222-535100	MOTOR FUEL & OIL	15,000.00	2,492.44	993.66	12,507.56	16.62
150-5222-539500	REPAIRS & MAINTENANCE	35,000.00	11,269.01	5,488.50	23,730.99	32.20
150-5222-581100	EQUIPMENT LESS THAN \$5000	0.00	0.00	0.00	0.00	0.00
Total Dept 5222 - FIRE SUPPRESSION		82,900.00	23,696.17	8,273.30	59,203.83	28.58
Dept 5223 - FIRE TRAINING						
150-5223-511000	SALARIES & WAGES	21,020.00	4,309.79	1,489.50	16,710.21	20.50
150-5223-511200	SOCIAL SECURITY	1,608.00	341.41	113.92	1,266.59	21.23
150-5223-515200	RETIREMENT	801.00	266.19	94.88	534.81	33.23
150-5223-531100	OPERATIONAL SUPPLIES	3,000.00	299.81	0.00	2,700.19	9.99
150-5223-533500	TRAINING & TRAVEL	5,000.00	615.75	160.00	4,384.25	12.32
Total Dept 5223 - FIRE TRAINING		31,429.00	5,832.95	1,858.30	25,596.05	18.56
Dept 5231 - AMBULANCE						
150-5231-511000	SALARIES & WAGES	260,000.00	152,819.53	27,805.40	107,180.47	58.78
150-5231-511100	OVERTIME	0.00	0.00	0.00	0.00	0.00
150-5231-511200	SOCIAL SECURITY	16,448.00	11,916.87	2,127.09	4,531.13	72.45
150-5231-515200	RETIREMENT	7,592.00	10,642.98	2,329.86	(3,050.98)	140.19
150-5231-515210	DEFERRED COMPENSATION ICMA	22.00	55.32	5.56	(33.32)	251.45
150-5231-515400	HEALTH	1,275.00	645.02	0.00	629.98	50.59
150-5231-515900	OTHER FRINGE BENEFITS	50.00	118.00	23.50	(68.00)	236.00
150-5231-521900	PROFESSIONAL SERVICES	130,000.00	57,191.93	0.00	72,808.07	43.99
150-5231-521901	IT PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
150-5231-522900	SOFTWARE SUPPORT/MAINTENANCE	10,000.00	0.00	0.00	10,000.00	0.00
150-5231-531100	OPERATIONAL SUPPLIES	70,000.00	23,821.45	4,548.78	46,178.55	34.03
150-5231-531500	POSTAGE	500.00	118.39	0.00	381.61	23.68
150-5231-535100	MOTOR FUEL & OIL	25,000.00	5,227.80	1,995.82	19,772.20	20.91
150-5231-539500	REPAIRS & MAINTENANCE	30,000.00	3,315.82	0.00	26,684.18	11.05
150-5231-539900	OTHER	0.00	0.00	0.00	0.00	0.00
150-5231-581100	EQUIPMENT LESS THAN \$5000	0.00	0.00	0.00	0.00	0.00
Total Dept 5231 - AMBULANCE		550,887.00	265,873.11	38,836.01	285,013.89	48.26

PERIOD ENDING 06/30/2026

GL NUMBER	DESCRIPTION	2026 AMENDED BUDGET	YTD BALANCE 06/30/2026	ACTIVITY FOR MONTH 06/30/2026	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Expenditures						
Dept 5232 - AMBULANCE TRAINING						
150-5232-511000	SALARIES & WAGES	9,666.00	1,900.99	507.00	7,765.01	19.67
150-5232-511200	SOCIAL SECURITY	739.00	162.43	38.77	576.57	21.98
150-5232-515200	RETIREMENT	333.00	83.62	31.52	249.38	25.11
150-5232-531100	OPERATIONAL SUPPLIES	5,000.00	2,707.93	13.87	2,292.07	54.16
150-5232-532400	MEMBERSHIP DUES	0.00	420.00	0.00	(420.00)	100.00
150-5232-533500	TRAINING & TRAVEL	5,000.00	251.25	91.35	4,748.75	5.03
Total Dept 5232 - AMBULANCE TRAINING		20,738.00	5,526.22	682.51	15,211.78	26.65
Dept 5233 - REFERENDUM FUNDED STAFFING						
150-5233-511000	SALARIES & WAGES	504,580.00	167,666.83	29,071.98	336,913.17	33.23
150-5233-511100	OVERTIME	48,895.00	52,108.27	11,610.62	(3,213.27)	106.57
150-5233-511200	SOCIAL SECURITY	42,341.00	16,664.59	3,076.84	25,676.41	39.36
150-5233-515200	RETIREMENT	81,914.00	33,210.62	6,021.02	48,703.38	40.54
150-5233-515400	HEALTH	101,586.00	45,890.52	0.00	55,695.48	45.17
150-5233-515900	OTHER FRINGE BENEFITS	3,110.00	301.36	63.52	2,808.64	9.69
150-5233-523000	INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00
150-5233-531100	OPERATIONAL SUPPLIES	6,000.00	589.31	125.86	5,410.69	9.82
150-5233-533500	TRAINING & TRAVEL	5,000.00	699.64	414.50	4,300.36	13.99
150-5233-534600	CLOTHING ALLOWANCE	3,000.00	502.96	0.00	2,497.04	16.77
150-5233-581100	EQUIPMENT LESS THAN \$5000	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 5233 - REFERENDUM FUNDED STAFFING		806,426.00	317,634.10	50,384.34	488,791.90	39.39
Dept 5700 - CAPITAL OUTLAY EXPENDITURES						
150-5700-571300	FIRE DEPT CAPITAL EQUIP	40,000.00	0.00	0.00	40,000.00	0.00
150-5700-571400	AMBULANCE CAPITAL EQUIP	40,000.00	12,666.80	4,992.00	27,333.20	31.67
150-5700-572100	FIRE ADMINISTRATION	15,000.00	0.00	0.00	15,000.00	0.00
150-5700-580500	ACT 102 EXPENSES	0.00	0.00	0.00	0.00	0.00
150-5700-580600	DONATED FUND EXPENDITURES	0.00	11,232.70	0.00	(11,232.70)	100.00
Total Dept 5700 - CAPITAL OUTLAY EXPENDITURES		95,000.00	23,899.50	4,992.00	71,100.50	25.16
Dept 5880 - USE OF GRANTS/DONATIONS						
150-5880-580500	ACT 102 EXPENSES	0.00	7,696.20	0.00	(7,696.20)	100.00
150-5880-580501	GRANT EXPENDITURES (MISC)	0.00	4,755.06	0.00	(4,755.06)	100.00
150-5880-580600	DONATED FUND EXPENDITURES	0.00	929.55	0.00	(929.55)	100.00
Total Dept 5880 - USE OF GRANTS/DONATIONS		0.00	13,380.81	0.00	(13,380.81)	100.00
Dept 5890 - USE OF DESIGNATED FUNDS						
150-5890-580850	ONE-TIME BUDGETED USE OF FUND BALANCE	17,500.00	16,000.00	0.00	1,500.00	91.43
Total Dept 5890 - USE OF DESIGNATED FUNDS		17,500.00	16,000.00	0.00	1,500.00	91.43
Dept 5900 - OTHER FINANCING USES						
150-5900-590500	TRANSFER TO FUND BALANCE	15,634.00	0.00	0.00	15,634.00	0.00
150-5900-591000	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00
150-5900-592000	TRANSFERS TO OTHER FUNDS	57,979.00	57,978.67	0.00	0.33	100.00
150-5900-592500	TRANSFER TO DESIGNATED FUNDS	61,364.00	0.00	0.00	61,364.00	0.00

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REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF MUKWONAGO

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PERIOD ENDING 06/30/2026

GL NUMBER	DESCRIPTION	2026 AMENDED BUDGET	YTD BALANCE 06/30/2026	ACTIVITY FOR MONTH 06/30/2026	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Expenditures						
150-5900-593000	TRANSFER TO TOWN OF MUKWONAGO	17,500.00	16,000.00	0.00	1,500.00	91.43
Total Dept 5900 - OTHER FINANCING USES		152,477.00	73,978.67	0.00	78,498.33	48.52
TOTAL EXPENDITURES		2,959,377.00	1,255,708.64	197,070.79	1,703,668.36	42.43
Fund 150 - FIRE/AMBULANCE FUND:						
TOTAL REVENUES		2,146,679.00	1,102,043.68	101,155.21	1,044,635.32	51.34
TOTAL EXPENDITURES		2,959,377.00	1,255,708.64	197,070.79	1,703,668.36	42.43
NET OF REVENUES & EXPENDITURES		(812,698.00)	(153,664.96)	(95,915.58)	(659,033.04)	18.91